

The Cabinet Forward Plan

Period of Plan: November 2011 to early 2012

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
SCH&H = Social Care, Health & Housing; CS = Central Services; PEECS = Planning, Environment, Education & Community Services									

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Cabinet Member Decisions - November 2011									
669	Guru Nanak Sikh Primary School - statutory consultation on transfer of responsibility	<p>The Secretary of State recently approved proposals by Guru Nanak Sikh Academy to lower its age range to encompass the nursery and primary phases of education. This would create an all-through Academy catering for ages 3-19 from 1st September 2012.</p> <p>In order to facilitate this change, the Council has been advised to formally close the existing Guru Nanak Sikh Primary School as a local authority maintained school. The Guru Nanak Sikh Academy would then maintain the primary school buildings and provide the same number of nursery and primary school places from 1st September 2012.</p> <p>The Cabinet Member will therefore be asked to agree the start of statutory consultation procedures to this effect. The proposed closure is actually a transfer of responsibility from the Council to the academy trust (the Nanaksar Trust). There will be no change to the number of school places, and the recently built primary school will in future operate as the primary phase of Guru Nanak Academy.</p>	Townfield specifically, but various wards inside and outside the Borough		Cllr David Simmonds	PEECS - Terry Brennan	Stakeholder groups prescribed by school organisation regulations.	Statutory school organisation regulations.	NEW
663	Phase 3 Children's Centre Contract Variation Report	The report to the Cabinet Member will seek approval, in line with current Procurement Standing Orders, for a contract variation.	N/A		Councillor David Simmonds / Cllr Scott Seaman-Digby	PEECS - Michael Kinsella	Corporate Procurement		
Cabinet - 24 November 2011									

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699	The Willows Special School, Stipularis Drive, Yeading	This report to Cabinet will seek approval for the Council granting a 125 year lease to the school as a requirement of the conversion of the school to Academy Status.	Yeading		Cllr David Simmonds / Cllr Jonathan Bianco	PEECS - Michael Patterson			NEW
Cabinet - 15 December 2011									
647a	The Council's Budget - Medium Term Financial Forecast 2012/13 - 2015/16	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2012/13 for consultation, along with indicative projections for the following three years.	All		Cllr Jonathan Bianco	CS- Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		
Cabinet Member Decisions - December 2011									

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686	Cowley St. Laurence (Church of England) Primary School change of status from Voluntary Controlled to Voluntary Aided	The governing body proposes to change the category of school from Voluntary Controlled to Voluntary Aided. The proposals will facilitate the development of the school buildings; improve the ethos of the school; preserve the links between the school and the church; and give greater autonomy over the maintenance of school buildings and school admissions. The Cabinet Member will be asked to approve the statutory proposals to change status from 1st January 2012.	Uxbridge South / Brunel		Cllr David Simmonds	PEECS - Terry Brennan	Statutory Consultation	DfE Guidance "Making Changes to a Maintained Mainstream School (Other than Expansion, Foundation, Discontinua nce & Establishme nt Proposals)"	NEW
Cabinet - 26 January 2012									
582b	Music tuition in Hillingdon - Phase 2 of the Working Group's review	Cabinet will receive a report on Phase 2 of the Working Group's in-depth review into music tuition, chaired by Councillor Judy Kelly. The Working Group will review possible alternative methods of delivering music tuition in Hillingdon and produce a second report to Cabinet with options / recommendations as to how good quality music tuition can be delivered on a cost effective, sustainable basis.	All		Cllr Ray Puddifoot / Cllr David Simmonds	Tricia Collis / Democratic Services	Working Group meetings, site visits and witness sessions	Working Group (Phase 1) report to Cabinet on 26 May 2011	

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647b	The Council's Budget - Medium Term Financial Forecast 2012/13 - 2015/16	This report will set out the Medium Term Financial Forecast (MTFF), which includes the proposed General Fund reserve budget and capital programme for 2012/13, along with indicative projections for the following three years.	All	#####	Cllr Jonathan Bianco	CS- Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		
516	Schools Budget 2012/13	To agree the Schools budget following consultation.	All		Cllr David Simmonds	CS - Amar Barot / Georgina Ayling	Schools Forum		