

The Cabinet Forward Plan

Period of Plan: July 2011 to November 2011 onwards

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Back ground Documents	NEW ITEM
ASCH&H = Adult Social Care, Health & Housing; DCEO = Deputy Chief Executive's Office; E&CS = Education & Children's Services; F&R = Finance & Resources; P&CS = Planning, Environment & Community Services									
CABINET - 28 July 2011									
600	Extension of IP network and IP telephony support contracts	Cabinet will be asked to agree the extension of current contracts for supporting the Council's key communications networks.	N/A		Clr Jonathan Bianco	PEECS - Steve Palmer			
632	Total approach to Town Centre Regeneration - Support for Hillingdon's small, independent traders	Following a competitive tender process, this report recommends the award of a consultancy contract for a 2-year visual merchandising programme supporting small independent traders in three town centres, Hayes, Ruislip Manor and Northwood Hills. This initiative has been funded in full through the Local Area Agreement Reward Grant as agreed with partners within the Local Strategic Partnership	Various		Clr Douglas Mills / Clr Scott Seaman-Digby	CS - Jales Tippell / Kevin Byrne / Helena Webster			NEW
SI	Voluntary Sector Leases Report	Regular report on discounted leases to voluntary sector organisations that benefit residents and the wider community	All		Clr Jonathan Bianco	PEECS - Gregory Morrison			
SI	Reports from Policy Overview Committees	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	DCEO - Democratic Services			
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Clr Jonathan Bianco	F&BS - Paul Whaymand			
Cabinet Member Decisions - July 2011									
622	Grant of Lease - Civic Centre, Uxbridge	This report seeks Cabinet Member approval for the grant of a lease to the contractor appointed to provide the Meals Service using Civic Centre kitchen facilities. The lease to be for the duration of the service contract period.	Uxbridge South		Clr Jonathan Bianco	PEECS - Mike Paterson			
CABINET - 29 September 2011									
SI	Voluntary Sector Leases Report	Regular report on discounted leases to voluntary sector organisations that benefit residents and the wider community	All		Clr Jonathan Bianco	PEECS - Gregory Morrison			
CABINET - 27 October 2011									
625	Future ICT Applications - Desktop Review Tender	Following a tendering exercise, Cabinet will be asked to make the necessary decisions in relation to awarding a software license contract and services agreement to support the future desktop computing model for the Council. Cabinet will receive details of how the project will proceed and also precipitate the savings identified for future years as part of the MTFF.	N/A		Clr Jonathan Bianco and Clr Scott Seaman-Digby	PEECS - Steve Palmer			NEW
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Clr Jonathan Bianco	CS - Paul Whaymand			
Cabinet - 24 November 2011									

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584	Responsible Retailer Pilot	Cabinet requested a further report back following the implementation of the pilot scheme and to consider any roll-out across the Borough.	All		Clr Douglas Mills	PEECs - Peggy Law / Sue Pollitt	Feedback from pilot		