

# The Cabinet Forward Plan

Period of Plan: October 2011 to February 2012 onwards

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
<b>CABINET - 29 September 2011</b>									
SI	<b>Voluntary Sector Leases Report</b>	Regular report on discounted leases to voluntary sector organisations that benefit residents and the wider community	All		Clr Jonathan Bianco	PEECS - Gregory Morrison			
654	<b>Queens Walk Learning and Development Centre</b>	Cabinet will be asked to make decisions on future options regarding the use of Council's Learning and Development Centre, based adjacent to Queensmead School.	South Ruislip		Clr Ray Puddifoot / Clr Jonathan Bianco	PEECS - Steve Smith	Staff and Users		
656	<b>Uxbridge Library - Appointment of Integrated Project Management &amp; Design Team Services</b>	The report will provide information on the outcome of a tendering exercise to select an integrated Project Management & Design Team Service to progress the proposed refurbishment of Uxbridge Library. The tendering framework being used is the Government Procurement Service Framework, working closely with the Corporate Procurement Team	Uxbridge South		Clr Jonathan Bianco / Clr Scott Seaman-Digby	PEECS - Mohamed Bhimani	Corporate Procurement		
632	<b>Total approach to Town Centre Regeneration - Support for Hillingdon's small, independent traders</b>	Following a competitive tender process, this report recommends the award of a consultancy contract for a 2-year visual merchandising programme supporting small independent traders in three town centres, Hayes, Ruislip Manor and Northwood Hills. This initiative has been funded in full through the Local Area Agreement Reward Grant as agreed with partners within the Local Strategic Partnership	Various		Clr Douglas Mills / Clr Scott Seaman-Digby	CS - Jales Tippell / Kevin Byrne / Helena Webster	Corporate Procurement		
<b>CABINET - 27 October 2011</b>									
625	<b>Future ICT Applications - Desktop Review Tender</b>	Following a tendering exercise, Cabinet will be asked to make the necessary decisions in relation to awarding a software license contract and services agreement to support the future desktop computing model for the Council. Cabinet will receive details of how the project will proceed and also precipitate the savings identified for future years as part of the MTFP.	N/A		Clr Jonathan Bianco and Clr Scott Seaman-Digby	PEECS - Steve Palmer			<b>NEW</b>
SI	<b>Monthly Council Budget - monitoring report</b>	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Clr Jonathan Bianco	CS - Paul Whaymand			
<b>CABINET - 24 November 2011</b>									
584	<b>Responsible Retailer Pilot</b>	Cabinet requested a further report back following the implementation of the pilot scheme and to consider any roll-out across the Borough.	All		Clr Douglas Mills	PEECS - Peggy Law / Sue Pollitt	Feedback from pilot		
<b>Cabinet - 15 December 2011</b>									

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ASCH&H = Adult Social Care, Health & Housing; DCEO = Deputy Chief Executive's Office; E&CS = Education & Children's Services; F&R = Finance & Resources; PE&CS = Planning, Environment & Community Services									
647a	<b>The Council's Budget - Medium Term Financial Forecast 2012/13 - 2015/16</b>	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2012/13 for consultation, along with indicative projections for the following three years.	All		Cllr Jonathan Bianco	CS-Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		
648	<b>Financial Support to Voluntary Organisations</b>	The report to Cabinet will make recommendations on the level of financial support to voluntary organisations for the 2011/12 financial year.	All		Councillor Douglas Mills	CS - Nigel Cramb			
<b>Cabinet Member Decisions - January 2012</b>									
674	<b>Appointment of supplier for the provision of translation, interpretation and alternative communication services</b>	This report will seek Cabinet approval following the outcome of the tender exercise to provide the council's translation, interpretation and alternative communication services.	All		Cllr Scott Seaman-Digby	CS - David Holdstock	Corporate Procurement		<b>NEW</b>
<b>Cabinet - 16 February 2012</b>									
647b	<b>The Council's Budget - Medium Term Financial Forecast 2012/13 - 2015/16</b>	This report will set out the Medium Term Financial Forecast (MTFF), which includes the proposed General Fund reserve budget and capital programme for 2012/13, along with indicative projections for the following three years.	All	23-Feb-12	Cllr Jonathan Bianco	CS-Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		