

# The Cabinet Forward Plan

Period of Plan: November 2011 to February 2012 onwards

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
<b>CABINET - 24 November 2011</b>									
584	<b>Responsible Retailer Pilot</b>	Cabinet requested a further report back following the implementation of the pilot scheme and to consider any roll-out across the Borough.	All		Cllr Douglas Mills	PEECS - Peggy Law / Sue Pollitt	Feedback from pilot		
704	<b>Manual / Blue Collar temporary agency contract</b>	Cabinet will be asked to agree a renewal of the temporary agency contract, predominantly used by Waste Services, in line with the new Agency Workers Regulations.	N/A		Cllr Scott Seaman-Digby	CS - Mike Talbot			<b>NEW</b>
625	<b>Future ICT Applications - Desktop Review Tender</b>	Following a tendering exercise, Cabinet will be asked to make the necessary decisions in relation to awarding a software license contract and services agreement to support the future desktop computing model for the Council. Cabinet will receive details of how the project will proceed and also precipitate the savings identified for future years as part of the MTFF.	N/A		Cllr Jonathan Bianco and Cllr Scott Seaman-Digby	PEECS - Steve Palmer	Corporate Procurement		
683	<b>Filing contract</b>	The Council has in place a contract for the storage and destruction of paper copies of documents in a range of services across the Council at a cost of £65k a year. This report to Cabinet seeks to extend the contract for document storage for one year, so that a staged withdrawal can be implemented to minimise on-going costs, meet statutory duties and migrate to a corporate electronic			Cllr Jonathan Bianco & Cllr Seaman-Digby	PEECS - Steve Smith	Corporate Procurement		<b>NEW</b>
<b>Cabinet - 15 December 2011</b>									

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ASCH&H = Adult Social Care, Health & Housing; DCEO = Deputy Chief Executive's Office; E&CS = Education & Children's Services; F&R = Finance & Resources; PE&CS = Planning, Environment & Community Services									
647a	<b>The Council's Budget Medium Term Financial Forecast 2012/13 - 2015/16</b>	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2012/13 for consultation, along with indicative projections for the following three years.	All		Cllr Jonathan Bianco	CS-Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with		
692	<b>Appointment of technical consultants to support delivery of the Council's Supported Housing Programme</b>	Cabinet will be asked to accept a tender in relation to all professional services for the development of the Supported Housing Programme, including Employers Agent, Quantity Surveying, Mechanical and Electrical Design and Structural Engineering.	Various		Cllr Philip Corthorne / Cllr Jonathan Bianco / Cllr Scott Seaman-Digby	PEECS - Kevin Taplin	Corporate Landlord and Corporate Procurement		<b>NEW</b>
648	<b>Financial Support to Voluntary Organisations</b>	The report to Cabinet will make recommendations on the level of financial support to voluntary organisations for the 2011/12	All		Councillor Douglas Mills	CS - Nigel Cramb			
<b>Cabinet Member Decisions - January 2012</b>									
674	<b>Appointment of supplier for the provision of translation, interpretation and</b>	This report will seek Cabinet approval following the outcome of the tender exercise to provide the council's translation, interpretation and alternative communication	All		Cllr Scott Seaman-Digby	CS - David Holdstock	Corporate Procurement		<b>NEW</b>
691	<b>Broadband and Internet Service Provision Contract</b>	Following a procurement exercise, Cabinet will be asked to agree the contract for Broadband and Internet Service provision for the Council for a period of 5 years from 1st July 2012.	N/A		Cllr Jonathan Bianco / Cllr Scott Seaman-Digby	PEECS - Steve Palmer	Corporate Procurement & current and future broadband and ISP providers		<b>NEW</b>
<b>Cabinet - 16 February 2012</b>									
647b	<b>The Council's Budget Medium Term Financial Forecast 2012/13 - 2015/16</b>	This report will set out the Medium Term Financial Forecast (MTFF), which includes the proposed General Fund reserve budget and capital programme for 2012/13, along with indicative projections for the following three years.	All	#####	Cllr Jonathan Bianco	CS-Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with		

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685	<b>Award of Contract for the collection, counting and banking of cash and cheques from all necessary LBH sites as required</b>	Cabinet will be asked to make a decision following the tendering process for this service. It will include all Council sites and activities ranging from parking services to libraries and the Civic Centre.	N/A		Cllr Jonathan Bianco and Cllr Douglas Mills	CS - Annette Reeves	Corporate Procurement		<b>NEW</b>
584	<b>Responsible Retailer Pilot</b>	Cabinet requested a further report back following the implementation of the pilot scheme and to consider any roll-out across the Borough.	All		Cllr Douglas Mills	PEECS - Peggy Law / Sue Pollitt	Feedback from pilot		

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