Period of Plan: February 2012 to May 2012

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				Report to Council	Cabinet Member(Respons	Officer Contact	Consultat	Backgrou	EW ITEN
Ref	Report Title	Advance information	Ward(s)		·			B O	E E
		are, Health & Housing; DCEO = Deputy Chief Executive's Office; E&CS =	Education & Childre	n's Services; F&R	= Finance & Resour	ces; PE&CS = Planning,	Environment & Community	Services	
	Cabinet - 16 February	2012							
647	The Council's Budget	This report will set out the Medium	All	######	Cllr	CS-	Public		
b	Medium Term	Term Financial Forecast (MTFF),	/ \li		Jonathan		consultation		
D	Financial Forecast	which includes the proposed			Bianco	Whaymand			
	2012/13 - 2015/16	General Fund reserve budget and			Diano	vviidymana	Policy		
	2012/13 - 2013/10	capital programme for 2012/13,					Overview		
		along with indicative projections for					Committee		
		the following three years.					process and		
		3,					statutory		
							consultation		
700	041101 0 1		A 1 / A		OII	DEEOO	with		
700	SAN Storage Support	,	N/A		Cllr	PEECS -	Corporate		
	Contract	report to Cabinet will seek the award of a Storage Area Network (SAN) support			Jonathan Bianco /	Steve Palmer	Procurement		
		contract. The current contract expires			Cllr Scott	raillei			
700	N (A 1 / A		_	00 0 1			
702	National Non-Domestic	Cabinet will be asked to amend the	N/A		Cllr	CS - Rob			
	Rates - Guidelines for Granting Discretionary	current guidelines for granting such rate relief, which have been in			Jonathan Bianco	Smith			
	Rate Relief	operation since 1996 and need to be			DIATICO				
	Nate Nellei	brought up-to-date. Such guidelines							
		are used by officers and the Cabinet							
		Member considering applications or							
		anneals			- · ·				
691		Following a procurement exercise,	N/A		Cllr	PEECS -	Corporate		
	Service Provision Contract	Cabinet will be asked to agree the			Jonathan Bianco /	Steve Palmer	Procurement & current and		
	Contract	contract for Broadband and Internet Service provision for the Council for a			Cllr Scott		future		
		period of 4 years from 1st July 2012.			Seaman-		broadband		
		period of 4 years from 13t daily 2012.			Digby		and ISP		
					2.92)		providers		
							p. 0		
685	Award of Contract for	Cabinet will be asked to make a	N/A		Cllr	CS -	Corporate		NEW
		decision following the tendering				Annette	Procurement		
	and banking of cash	process for this service. It will include			Bianco	Reeves			
	and cheques from all	all Council sites and activities ranging			and Cllr				
		from parking services to libraries and the Civic Centre.			Douglas Mills				
	required	the Civic Centre.			IVIIIS				
	Cabinet Member	Decisions - February 201	2						
674	Appointment of		All		Cllr Scott	CS - David	Corporate		
	supplier for the	following the outcome of the tender	/ ul		Seaman-	Holdstock	Procurement		
	• • •	exercise to provide the council's			Digby				
	interpretation and	translation, interpretation and			9~;				
	alternative	alternative communication services.							
	communication								
	services								
			L						

				Report to F Council	Cabinet Member(s) Responsib	Officer	Consultati	Backgroun Documents	NEW ITEM
Ref	Report Title	Advance information are, Health & Housing; DCEO = Deputy Chief Executive's Office; E&CS =	Ward(s)	& S					쀨
685	Award of Contract for	Cabinet will be asked to make a decision following the tendering process for this service. It will include all Council sites and activities ranging from parking services to libraries and the Civic Centre.	N/A	ns Services, F&R	Cllr Jonathan Bianco and Cllr Douglas Mills	CS - Annette Reeves	Corporate Procurement	Services	
701	Supply of Smart Cards and the provision of Bureau Services - contract extension	Cabinet will be asked to extend a contract for 2 years for the supply of Smart Cards and the provision of bureau services in connection with the	N/A		Cllr Jonathan Bianco / Cllr Scott	PEECS - Steve Palmer	Corporate Procurement		
709	Cabinet - 29 Mar Equality and Diversity Policy	This updated policy will be presented to Cabinet for approval, outlining the Council's responsibilities under the new Equality Act 2010 and setting out the Council's equality objectives as part of meeting our statutory duties.			Cllr Douglas Mills	CS - Vicky Trott	Internal Groups	Opportunity for all - Equal Opportunitie s Policy, Equality in Employment Act 2010	NEW
734	Award of SAN backup solution	Following a procurement exercises, this report to cabinet will seek approval for the award of a contract for backing up the Council's Storage Area Network (SAN).	N/A		Cllr Jonathan Bianco / Cllr Scott Seaman- Digby	PEECS - Steve Palmer		Act 2010	NEW
	Cabinet - 26 Apr	il 2012							
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	CS - Paul Whaymand			
SI	Reports from Policy Overview Committees	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriat e	Democratic Services			
	Cabinet - 24 May	/ 2012							
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	CS - Paul Whaymand			
SI	Reports from Policy Overview Committees	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriat e	Democratic Services			

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