

## **Introduction**

1. This appendix sets out the current 2011/12 charges and any proposed changes to the fees and charges for 2012/13. This appendix relates to Social Care and Housing (General Fund) services, charges raised by the HRA are included in the HRA budget report elsewhere on this agenda.
2. There are no set charges raised to parents or children in receipt of children's social care services. However a charge is raised to parents if their child is in care; the weekly amount is subject to a financial assessment.
3. The full cost of Social Care services is recharged to Other Local Authorities; therefore the maximum charge in some cases refers to the amount that would be charged should another LA use that service.

## **Recommendations**

4. It is **recommended** that discretionary charges for Social Care and Housing Services are increased by 4.5% (rounded as appropriate) from 1<sup>st</sup> April 2012 with the exception of:
  - a) TeleCareLine service, charges to remain unchanged for all service levels
  - b) Meals service, charges to remain unchanged
  - c) Adult Social Care Service users, including those assessed to receive personal budgets, who will continue to be financially assessed to determine the maximum charge payable (para 18)
  - d) DFG agency fee, increase the fee we charge to administer, carry out and monitor the works for major disabled facility adaptations from 15% to 16.5%, the first increase since April 2005 (para 20 refers)
5. It is **recommended** that for Colne Park caravan site the charge for electricity is split between individual consumption and the landlord supply costs of lighting the communal areas. It is recommended that this change is effective from 1<sup>st</sup> January 2012, (para 24 refers).
6. A number of LBH social care charges are linked to the DWP and DCLG rates and are therefore based on current information although subject to confirmation. Cabinet are asked to **delegate authority** to Officers to amend the proposed charges contained in this report should these rates subsequently confirmed by the DWP and DCLG be different.
7. A number of LBH Housing charges are linked to DCLG directives and Cabinet are asked to **delegate authority** to Officers to amend the proposed charges contained in this report should these rates subsequently confirmed by the DCLG be different.

## **Social Care Services**

8. The regulations governing the Social Care (Social Services) charging regime are complex and therefore, as an aid to decision making, the report provides Members with background information on the statutory framework which regulates it.

## **Residential Services**

9. Local authorities (LA's) are obliged to charge persons provided with accommodation under Part 3 of the National Assistance Act 1948. Section 22 of the Act requires LA's to fix a standard rate for such accommodation at an amount equivalent to the full cost to the authority in providing or purchasing it. LA's must assess an individual's ability to pay for services and decide what amount should be charged using the 1992 Assessment of Resources Regulations. Residents must be given a clear explanation of their financial assessment and informed of any proposed changes. The specific rules are reviewed and published annually by the DH in their Charging for Residential Accommodation Guide (CRAG).
10. Residents will pay their assessed charge direct to the LA except when placed in the independent sector when residents may pay their contribution direct to the home or to the LA with the LA paying the remainder. LA's remain responsible for the full amount of the debt should the resident default on payment. A charge should not be made for aftercare services provided under section 117 of the Mental Health Act 1983.

11. Clients may choose accommodation anywhere in England and Wales and at a more expensive rate than the council would usually expect to pay providing that the resident or a third party is willing and able to pay the 'top up' difference. Failure to meet top up arrangements could result in the resident being moved to other cheaper accommodation. Similarly self-funding clients with diminishing resources could find themselves being moved to lower cost accommodation. However, if their assessed needs can only be met in their current accommodation neither the resident nor a third party should be asked for a top up. Any arrangements made between the council, a resident and third parties will need to be reviewed regularly to take account of changes to accommodation fees and the council's usual costs which may not change in line and at the same rate. It must be made clear to residents and third parties whether the council intends to share the costs of future accommodation price increases.

12. Funding councils may refer to their own "usual costs" when making placements in another council's areas. A council's usual cost policy should be set at the start of each financial year, planning period or in response to significant market changes. The calculation of usual costs should be based on actual cost of providing care, other local factors and best value requirements. Councils should not set arbitrary ceilings on the amount they expect to pay for services nor should residents be charged more as a result of market inadequacies or commissioning failures. Councils need to be able to demonstrate that set costs are sufficient to meet assessed care needs to provide residents with the level of care services that they could reasonably expect to receive.

### **Non-Residential Services**

13. Section 17 of the Health and Social Services and Social Security Adjudications Act 1983 gives councils a discretionary power to charge adult recipients of non-residential services. Section 17 of the Act provides that councils may recover such charges as they consider reasonable; this necessitates taking account of a user's financial means. Particular care needs to be taken to avoid an adverse impact on a user's income and guidelines have been published by the DH and are contained in "Fairer Contributions Guidance, Calculating an Individual's Contribution to their Personal Budget" published in July 2009. Councils can justify charging a flat rate for services such as meals which substitute for ordinary living costs.

14. In considering what is reasonable in their local circumstances councils may need to go beyond the DH minimum requirements that a user's net income should not be reduced below defined basic levels of income support or the Guarantee Credit of Pension Credit plus a 25% buffer. This minimum level is set so as not to undermine policies for social inclusion and the promotion of independence

15. It is proposed to increase the currently hourly rate charge for Homecare services from £13.80 to £14.40 (4.3%); nb this has been rounded down to enable ease of calculation.

16. It is not acceptable to make a charge on disability benefits without assessing the reasonableness of doing so for each user. The guidance expects earnings of disabled people and their carers to be disregarded for assessment purposes so as to provide an incentive for them to enter and progress in the work environment. Councils have a responsibility to seek to maximise the incomes of users, where they would be entitled to benefits and therefore should ensure that comprehensive benefits advice is provided to all users at the time of a charge assessment. Councils need to monitor the impact of charging policies on users and need to know how much it costs to administer their system.

17. At the present time the number of people in receipt of a personal budget is increasing and by the end of 2012/13 is expected to become the majority of service users. The DH guidance<sup>[1]</sup> allows authorities to choose the percentage of a person's personal budget that should be subject to a charge and thereby determines the maximum charge according to their individual financial circumstances. A maximum charge of 100% of an individual's personal budget was set when Council approved the 2011/12 budget and there are no proposals to change this for 2012/13. However this will continue to be reviewed annually whilst experience is gained.

18. The transition to personal budgets will be completed during 2012/13 and as a result all service users assessed for a personal budget will be financially assessed under Fairer Charging to determine their maximum contribution towards their care services. Under personal budget arrangements there is no longer a direct relationship between the service purchased by the individual and a unit charge, indeed the council will be unaware of what an individual is purchasing and individuals are unlikely to be utilising traditional services to which a unit charge can be applied as per the current practice.

Whilst this appears to introduce charges for all care (including respite), over 90% of current clients will be unaffected by this change as their maximum assessed charge is already below the cost of care being provided; so they will continue to pay the same as they currently do. For those who are affected the department will review these on a case by case basis. If an individual has savings greater than the CRAG upper limit which is currently £23,250 then they will pay the full cost of the care provided. The personal budget is calculated by the Resource Allocation system (RAS) and represents the amount of money an individual requires to meet their assessed needs.

19. As part of the transition arrangements from traditional based care to self directed support (SDS) and the use of personal budgets, the charging relationship between LBH grant funded voluntary services and residents will be reviewed during 2012/13.

### **Disabled Facility Grant (DFG)**

20. In line with other West London Boroughs, it is proposed to increase the agency fee we charge to administer, carry out and monitor the works for major disabled facility adaptations from 15% to 16.5%, this is the first increase since April 2005. There is no charge should the client choose to project manage the works themselves. The current fee income generates £250,000 to which this increase would add a further £25,000. The fee's generated are then allocated to the staff costs relating to producing those fee's.

### **Income Management**

21. Assessment of a person's need for care should not be confused with the financial assessment of a person's ability to pay a charge. Once someone has been assessed as needing a service that service should not be withdrawn because the user refuses to pay the charge. The Council should continue to provide the service while pursuing the debt which may involve taking action through the civil courts.

22. The Council's solicitor advises that the Council has no course of redress should a client default on payment in such circumstances where a client is charged the full rate without them having completed a financial assessment. The solicitor advises also that where a person has power of attorney over a client's affairs and defaults on making a payment on their behalf the council would have to sue the client who in turn would have to counter sue the person with power of attorney. This course of action is not considered feasible due to the fact vulnerable clients are generally reluctant to pursue the matter.

## **HOUSING (GENERAL FUND) SERVICES**

### **Introduction**

23. The paragraphs below give brief details of Housing General Fund fees, along with any proposed changes to the current charges.

### **Colne Park Caravan Site**

24. As regards the main rental charge and following consultation with Hillingdon Housing Service, and in line with HRA dwelling increases, a 6.4% inflationary increase is recommended for all plots at the caravan site. This inflationary rise is set in comparison to the main council dwelling rents.

25. The expected increase in charges from the water supply company is likely to be 4.5% from April 2012. In respect of electricity it is recommended that the charge between individual consumption and the landlord supply costs of lighting the communal areas are separated with effect from 1st January 2012. This will result in a reduced charge per unit used by an individual which when added to a new flat rate contribution per week per plot, will result in a cost neutral position; the flat rate contribution will be collected as part of the site service charge.

**TeleCareLine**

26. A new TeleCareLine service was launched in April 2011 with 4 charging bands depending on the level of service, these were set at £1.13, £5.00, £8.50 and £12.00 per week. The service is free of charge for all residents aged 85+; Adult Social Care service users who meet 'substantial and critical' FACS criteria (subject to financial assessment); and the first 6 weeks as part of an Adult Social Care reablement package.

**Private Sector Enforcement Notice**

27. A charge can be made when a formal enforcement notice is served under the Housing Act 2004. The service has in the past charged the maximum allowed under the statutory order and confirmation of this charge for 2012/13 is awaited from the DCLG.

**HMO Licensing**

28. This relates to Houses in Multiple Occupation, which depending on size are now subject to more detailed regulation and licensing. The Council's costs are recoverable via a fee which is set according to a formula agreed by the West London Housing sub-regional group.

**Works in Default**

29. Officers will, after appropriate notice, ensure that works to property are carried out, where there is a safety or health concern. Costs incurred are recoverable which, following legal advice, are based on the cost of the officers' time involved in resolving the issue.

**Homelessness / Temporary Accommodation**

30.. Two main types of temporary accommodation are used for homeless residents of the borough:

- a) Private Sector Short-term Leases (PSL).
- b) Bed & Breakfast accommodation (B&B).

31. In 2002/03 the Government provided new incentives to local authorities which made PSL properties affordable for local authorities for use in accommodating homeless clients. Rent charges for PSL properties are constrained; the Government sets maximum rent levels for Housing Benefit eligibility. In recent years the practice has been at Hillingdon for officers to set the precise level of rent, with appropriate member consultation, within the cap level, once the announcement has been received. Rents were increased by over inflation levels for 2006/07, to take account of the impact of the 2010 target – e.g. reducing numbers in PSL and less ability to spread costs.

32. From 2010/11 the Government reviewed the subsidies paid for Housing Benefit on PSL properties and significantly revised the cap level and now apply this across homes according to the number of bedrooms. This had the effect of reducing the council's income by around £6m per annum. The Government set housing benefit cap levels based on LHA levels at January 2011 for the two years: 2011/12 and 2012/13. Consequently, in line with current practice, there will be no change in weekly PSL rents as shown in the table below.

<b>Weekly Rent Charged</b>	<b>1 Bed</b>	<b>2 bed</b>	<b>3 bed</b>	<b>4 bed</b>	<b>5 bed</b>
<b>2012/13 Rent pw</b>	<b>£195.77</b>	<b>£226.92</b>	<b>£268.47</b>	<b>£310.00</b>	<b>£341.16</b>
<b>2011/12 Rent pw</b>	<b>£195.77</b>	<b>£226.92</b>	<b>£268.47</b>	<b>£310.00</b>	<b>£341.16</b>

**b) Bed & Breakfast**

33. From 2010/11 the housing benefit threshold for B&B has been similarly set at the January 2011 LHA rates. Officers are recommending a rental charge to recover cost of procuring and managing B&B accommodations be set at the appropriate LHA bed levels for 2012/13.

**2012/13 MTFF**

34. The planned increases for discretionary charges proposed for 2012/13 are as set out in the recommendations above and are estimated to increase income by £25k. This minimal impact on the departments income base is due to the nature of the financial assessment process and source of income.

35. The total income base (excluding Housing Benefit and other grants) is approx £20.6m which will increase by approx £200k due to the increase in individual DWP benefits for service users in receipt of long term residential care. This marginal increase in income is because the majority of the department's charges (and therefore income) is effectively set by Government.

**HRA Rent**

36. The proposed increase in rent from April 2012 is determined by the DCLG guidance. This starts with the September RPI rate (5.6%) to which is added 0.5% for rent restructuring and 0.3% convergence to formula rent; the latter to be applied for the next 4 years. This combination results in a proposed rent increase of 6.4% from April 2012.

*[1] Fairer contributions guidance: calculating an individual's contribution to their personal budget*

Type of Fee / Charge (charges are per week unless otherwise stated)	Current Minimum Charge £	Proposed Minimum Charge £	% Increase Min Charge	Current Max Charge £	Proposed Maximum Charge £	% Increase Max Charge	Date of last change to charge	Effective Date
<b>Asylum Service (per month)</b>								
Asylum Service Charges for 18+	5.00	5.00	0.00%	5.00	5.00	0.00%	01-Feb-11	01-Apr-12
Asylum rental contribution Charges for 18+	75.00	75.00	0.00%	75.00	75.00	0.00%	01-Feb-11	01-Apr-12
<b>Home care:</b>								
Per hour	Nil	Nil	0.00%	13.80	14.40	4.35%	07-Apr-08	09-Apr-12
<b>Meals on wheels (per meal):</b>								
Daily delivery	2.80	2.80	0.00%	2.80	2.80	0.00%	05-Apr-10	09-Apr-12
Frozen meals weekly/fortnightly	2.80	2.80	0.00%	2.80	2.80	0.00%	05-Apr-10	09-Apr-12
Lunch club dining centre meal	2.80	2.80	0.00%	2.80	2.80	0.00%	05-Apr-10	09-Apr-12
Day centre meal	2.80	2.80	0.00%	2.80	2.80	0.00%	05-Apr-10	09-Apr-12
<b>Respite (Residential) Care:</b>								
Young Adults (18-25)	Nil	Nil	0.00%	58.94	61.53	4.39%	04-Apr-11	09-Apr-12
Adults (25-60)	Nil	Nil	0.00%	72.87	76.09	4.42%	04-Apr-11	09-Apr-12
Older People (over 60)	Nil	Nil	0.00%	113.05	118.09	4.46%	04-Apr-11	09-Apr-12
<b>Permanent (Residential) Care:</b>								
Young Adults (18-25)	58.94	61.53	4.39%	No Max	No Max	0.00%	04-Apr-11	09-Apr-12
Adults (25-60)	72.87	76.09	4.42%	No Max	No Max	0.00%	04-Apr-11	09-Apr-12
Older People (over 60)	113.05	118.09	4.46%	No Max	No Max	0.00%	04-Apr-11	09-Apr-12
<b>Colham Road:</b>								
under 25	57.19	59.71	4.41%	1,996.30	2,086.21	4.50%	04-Apr-11	09-Apr-12
over 25	71.12	74.27	4.43%	1,996.30	2,086.21	4.50%	04-Apr-11	09-Apr-12
<b>Merrimans House:</b>								
Full board: under 25	57.19	59.71	4.41%	1,561.05	1,631.28	4.50%	04-Apr-11	09-Apr-12
Full board: over 25	71.12	74.27	4.43%	1,561.05	1,631.28	4.50%	04-Apr-11	09-Apr-12
Respite: under 25	Nil	Nil	0.00%	58.94	61.53	4.39%	04-Apr-11	09-Apr-12
Respite: over 25	Nil	Nil	0.00%	73.64	76.93	4.47%	04-Apr-11	09-Apr-12

Type

B = Business

R = Residents

M = Mixed

ALL CHARGES ARE OUTSIDE THE SCOPE OF VAT

Type of Fee / Charge (charges are per week unless otherwise stated)	Current Minimum Charge £	Proposed Minimum Charge £	% Increase Min Charge	Current Max Charge £	Proposed Maximum Charge £	% Increase Max Charge	Date of last change to charge	Effective Date
<b>Hatton Grove:</b>								
under 25	57.19	59.71	4.41%	1,524.10	1,592.64	4.50%	04-Apr-11	09-Apr-12
over 25	71.12	74.27	4.43%	1,524.10	1,592.64	4.50%	04-Apr-11	09-Apr-12
<b>Merchiston House:</b>								
under 25	57.19	59.71	4.41%	2,459.27	2,569.91	4.50%	04-Apr-11	09-Apr-12
over 25	71.12	74.27	4.43%	2,459.27	2,569.91	4.50%	04-Apr-11	09-Apr-12
<b>Charles Curran:</b>								
under 25	57.19	59.71	4.41%	1,524.10	1,592.64	4.50%	04-Apr-11	09-Apr-12
over 25	71.12	74.27	4.43%	1,524.10	1,592.64	4.50%	04-Apr-11	09-Apr-12
<b>Chapel Lane:</b>								
under 25	57.19	59.71	4.41%	1,062.65	1,110.41	4.49%	04-Apr-11	09-Apr-12
over 25	71.12	74.27	4.43%	1,062.65	1,110.41	4.49%	04-Apr-11	09-Apr-12
<b>Fully staffed supported housing unit:</b>								
Goshawk Gardens	Nil	Nil	0.00%	796.04	831.81	4.49%	04-Apr-11	09-Apr-12
236 Swakeleys Road	Nil	Nil	0.00%	796.04	831.81	4.49%	04-Apr-11	09-Apr-12
1 & 3 Standale Grove	Nil	Nil	0.00%	796.04	831.81	4.49%	04-Apr-11	09-Apr-12
<b>Satellite supported housing unit:</b>								
9 Petworth Gardens	Nil	Nil	0.00%	143.08	149.80	4.70%	04-Apr-11	09-Apr-12
71 Marshall Drive	Nil	Nil	0.00%	143.08	149.80	4.70%	04-Apr-11	09-Apr-12
8 Newhaven close	Nil	Nil	0.00%	143.08	149.80	4.70%	04-Apr-11	09-Apr-12
<b>Other Accommodation:</b>								
Supported Accommodation	0.00	0.00	0.00%	No Max	No Max	0.00%	04-Apr-11	09-Apr-12
Adult Care Scheme	0.00	0.00	0.00%	No Max	No Max	0.00%	04-Apr-11	09-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Type of Fee / Charge (charges are per week unless otherwise stated)	Current Minimum Charge £	Proposed Minimum Charge £	% Increase Min Charge	Current Max Charge £	Proposed Maximum Charge £	% Increase Max Charge	Date of last change to charge	Effective Date
--	-----------------------------	------------------------------	-----------------------	-------------------------	------------------------------	-----------------------	-------------------------------	----------------

**Learning Disability Day Services (per session):**

Parkview	Nil	Nil	0.00%	79.60	83.00	4.27%	05-Apr-10	09-Apr-12
Phoenix	Nil	Nil	0.00%	79.60	83.00	4.27%	05-Apr-10	09-Apr-12
Challenging Behaviour	Nil	Nil	0.00%	79.60	83.00	4.27%	05-Apr-10	09-Apr-12
Woodside	Nil	Nil	0.00%	43.66	45.55	4.33%	05-Apr-10	09-Apr-12
Rural Activities	Nil	Nil	0.00%	43.66	45.55	4.33%	05-Apr-10	09-Apr-12

**Older People (per session):**

Grassy Meadow	Nil	Nil	0.00%	45.82	47.90	4.54%	05-Apr-10	09-Apr-12
Asha	Nil	Nil	0.00%	45.82	47.90	4.54%	05-Apr-10	09-Apr-12
Poplar Farm	Nil	Nil	0.00%	45.82	47.90	4.54%	05-Apr-10	09-Apr-12
Asian Carers Grant Respite (Day Care)	Nil	Nil	0.00%	45.82	47.90	4.54%	05-Apr-10	09-Apr-12
Poplar Farm Saturday Service	Nil	Nil	0.00%	75.14	78.52	4.50%	05-Apr-10	09-Apr-12

**Personal Budgets (PB)**

Maximum Financial contribution	Nil	Nil	0.00%	N/A	100% of PB	0.00%	N/A	09-Apr-12
--------------------------------	-----	-----	-------	-----	------------	-------	-----	-----------

**Client Financial Affairs (CFA)**

Management charge (Per Hour)	34.48	36.00	4.41%	34.48	36.00	4.41%	N/A	09-Apr-12
------------------------------	-------	-------	-------	-------	-------	-------	-----	-----------

**Colne Park Caravan Site:**

Main Rental Charge - Single Plot	0.00	N	0.00%	115.40	122.80	6.41%	01-Apr-11	01-Apr-12
Main Rental Charge - Double Plot	0.00	N	0.00%	201.95	214.90	6.41%	01-Apr-11	01-Apr-12
Water Single Plot	0.00	N	0.00%	4.89	5.11	4.50%	01-Apr-11	01-Apr-12
Water Double Plot	0.00	N	0.00%	8.56	8.94	4.44%	01-Apr-11	01-Apr-12
Personal Use Electricity Charge per kwh	0.00	N	0.00%	0.11	0.09	-18.18%	01-Apr-11	01-Apr-12
Communal Electric charge per week	0.00	N	0.00%	0.00	0.20	0.00%	01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Type of Fee / Charge (charges are per week unless otherwise stated)	Current Minimum Charge £	Proposed Minimum Charge £	% Increase Min Charge	Current Max Charge £	Proposed Maximum Charge £	% Increase Max Charge	Date of last change to charge	Effective Date
--	-----------------------------	------------------------------	-----------------------	-------------------------	------------------------------	-----------------------	-------------------------------	----------------

**TeleCareLine (TCL):**

Level 1	0.00	0.00	0.00%	1.13	1.13	0.00%	01-Apr-05	01-Apr-12
Level 2	0.00	0.00	0.00%	5.00	5.00	0.00%	01-Apr-11	01-Apr-12
Level 3	0.00	0.00	0.00%	8.50	8.50	0.00%	01-Apr-11	01-Apr-12
Level 4	0.00	0.00	0.00%	12.00	12.00	0.00%	01-Apr-11	01-Apr-12

**Private Sector Housing (Fixed fees):**

Private Sector Enforcement Notice	300.00	300.00	0.00%	300.00	300.00	0.00%	01-Apr-09	01-Apr-12
HMO licensing	311.00	311.00	0.00%	480.00	480.00	0.00%	01-Apr-09	01-Apr-12
Works in default	N/A	N/A	N/A	Full Cost Recovery	Full Cost Recovery	N/A	01-Apr-09	01-Apr-12
Agency Charge for Disabled Facility Grants (percentage is applied to cost of works)	0.00%	15.00%	10.00%	15.00%	16.50%	10.00%	01-Apr-05	01-Apr-12

**Homelessness (set to recover costs up to HB threshold levels):**

Temporary Accommodation	150.00	150.00	0.00%	375.00	375.00	0.00%	01-Apr-10	01-Apr-12
Bed & Breakfast	150.00	150.00	0.00%	375.00	375.00	0.00%	01-Apr-10	01-Apr-12

**HRA****HRA Council dwelling rents:**

HRA Council dwelling rents (average)	95.24	101.41	6.48%	95.24	101.41	0.00%	04-Apr-11	02-Apr-12
Flats/Maisonettes 1 bed	77.70	82.61	6.32%	77.70	82.61	0.00%	04-Apr-11	02-Apr-12
Flats/Maisonettes 2 beds	88.29	94.05	6.52%	88.29	94.05	0.00%	04-Apr-11	02-Apr-12
Flats/Maisonettes 3+ beds	102.00	108.55	6.42%	102.00	108.55	0.00%	04-Apr-11	02-Apr-12
Houses/Bungalows 1 bed	87.58	93.23	6.45%	87.58	93.23	0.00%	04-Apr-11	02-Apr-12
Houses/Bungalows 2 beds	101.94	108.51	6.45%	101.94	108.51	0.00%	04-Apr-11	02-Apr-12
Houses/Bungalows 3 beds	115.48	122.91	6.43%	115.48	122.91	0.00%	04-Apr-11	02-Apr-12
Houses/Bungalows 4+ beds	125.37	133.47	6.46%	125.37	133.47	0.00%	04-Apr-11	02-Apr-12

Type

B = Business

R = Residents

M = Mixed

ALL CHARGES ARE OUTSIDE THE SCOPE OF VAT

MTFF 2012/13 - 2015/16

Fees & Charges - Social Care, Health & Housing

Appendix 7

Type of Fee / Charge (charges are per week unless otherwise stated)	Current Minimum Charge £	Proposed Minimum Charge £	% Increase Min Charge	Current Max Charge £	Proposed Maximum Charge £	% Increase Max Charge	Date of last change to charge	Effective Date
<b>HRA Commerical Income:</b>								
Garages	10.30	10.93	6.10%	10.30	10.93	0.00%	04-Apr-11	02-Apr-12
Car Ports	5.89	6.25	6.10%	5.89	6.25	0.00%	04-Apr-11	02-Apr-12
Hard Standings/ Parking Spaces	3.99	4.23	6.10%	3.99	4.23	0.00%	04-Apr-11	02-Apr-12

**HRA Ancillary Charges:**

Grounds Maintenance	£1.15 to £3.43	£1.15 to £3.43	6.10%	£1.15 to £3.43	£1.15 to £3.43		04-Apr-11	02-Apr-12
CCTV Maintenance Charge	0.58	0.62	6.10%	0.58	0.62	0.00%	04-Apr-11	02-Apr-12
Door Entry	0.21	0.22	6.10%	0.25	0.21	0.00%	04-Apr-11	02-Apr-12
Window Cleaning	0.25	0.27	6.10%	0.25	0.25	0.00%	04-Apr-11	02-Apr-12
Caretaking Band - A	10.00	10.00	0.00%	10.00	10.00	0.00%	04-Apr-11	04-Apr-11
Caretaking Band - B	6.50	6.50	0.00%	6.50	6.50	0.00%	04-Apr-11	04-Apr-11
Caretaking Band - C	4.50	4.50	0.00%	4.50	4.50	0.00%	04-Apr-11	04-Apr-11
Caretaking Band - D	3.50	3.50	0.00%	3.50	3.50	0.00%	04-Apr-11	04-Apr-11
Caretaking Band - E	2.50	2.50	0.00%	2.50	2.50	0.00%	04-Apr-11	04-Apr-11
Caretaking Band - F	1.50	1.50	0.00%	1.50	1.50	0.00%	04-Apr-11	04-Apr-11
Sheltered Housing	5.00	5.00	0.00%	5.00	5.00	0.00%	04-Apr-11	04-Apr-11
Queens Lodge	6.30	6.30	0.00%	6.30	6.30	0.00%	04-Apr-11	04-Apr-11
Additional Refuse Collection	1.75	1.95	6.10%	1.84	1.75	0.00%	04-Apr-11	02-Apr-12

**HRA Energy Charges:**

Communal Electric	1.14	1.14	0.00%	1.14	1.14	0.00%	04-Apr-11	04-Apr-11
Sheltered Heating - Communal Element	£2.39 to £3.20	£2.39 to £3.20	0.00%	£2.39 to £3.20	£2.39 to £3.20	0.00%	04-Apr-11	04-Apr-11
Sheltered Heating - Property Element	£4.12 to £9.10	£4.12 to £9.10	0.00%	£4.12 to £9.10	£4.12 to £9.10	0.00%	04-Apr-11	04-Apr-11
District Heating - Communal Element	£1.09 to £3.42	£1.09 to £3.42	0.00%	£1.09 to £3.42	£1.09 to £3.42	0.00%	04-Apr-11	04-Apr-11
District Heating - Property Element	£4.07 to £11.82	£4.07 to £11.82	0.00%	£4.07 to £11.82	£4.07 to £11.82	0.00%	04-Apr-11	04-Apr-11

**Extra Care Housing Accommodation:**

Management Support Charge	0.00	22.77	0.00%	0.00	22.77	0.00%	01-Oct-11	01-Apr-12
---------------------------	------	-------	-------	------	-------	-------	-----------	-----------

Type  
 B = Business  
 R = Residents  
 M = Mixed

ALL CHARGES ARE OUTSIDE THE SCOPE OF VAT

All prices are VAT inclusive

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
--------------------	------	--------------------------------	------------------------------------	------------	-------------------------------------	------------	---	------------	-------------------------------	----------------

**Advertising charges in Hillingdon People**

Full page	B	1,680.00	1,680.00	STD	1,680.00	0.00%	1,680.00	0.00%	01-Apr-11	01-Apr-12
Half page	B	960.00	960.00	STD	960.00	0.00%	960.00	0.00%	01-Apr-11	01-Apr-12
Quarter page	B	600.00	600.00	STD	600.00	0.00%	600.00	0.00%	01-Apr-11	01-Apr-12
Eighth page	B	300.00	300.00	STD	300.00	0.00%	300.00	0.00%	01-Apr-11	01-Apr-12
Display box	B	144.00	144.00	STD	144.00	0.00%	144.00	0.00%	01-Apr-11	01-Apr-12
Back page	B	1,920.00	1,920.00	STD	1,920.00	0.00%	1,920.00	0.00%	01-Apr-11	01-Apr-12
Inside front full page	B	1,800.00	1,800.00	STD	1,800.00	0.00%	1,800.00	0.00%	01-Apr-11	01-Apr-12
Inside front half page	B	1,020.00	1,020.00	STD	1,020.00	0.00%	1,020.00	0.00%	01-Apr-11	01-Apr-12

**Court Summons**

Council Tax	R	125.00	125.00	NB	125.00	0.00%	125.00	0.00%	01-Apr-11	01-Apr-12
NNDR	R	165.00	165.00	NB	165.00	0.00%	165.00	0.00%	01-Apr-11	01-Apr-12

**Registrar****Certificates purchased from the Registrar**

Birth, Death and Stillbirth - Standard	M	3.50	3.50	NB	3.50	0.00%	3.50	0.00%	01-Apr-11	01-Apr-12
Birth and Stillbirth - Short	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	01-Apr-11	01-Apr-12
Birth - Additional Short	M	3.50	3.50	NB	3.50	0.00%	3.50	0.00%	01-Apr-11	01-Apr-12
Marriage	M	3.50	3.50	NB	3.50	0.00%	3.50	0.00%	01-Apr-11	01-Apr-12

**Certificates purchased from Registrar after time of initial registration**

All	M	7.00	7.00	NB	7.00	0.00%	7.00	0.00%	01-Apr-11	01-Apr-12
-----	---	------	------	----	------	-------	------	-------	-----------	-----------

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All prices are VAT inclusive

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
--------------------	------	-----------------------------	---------------------------------	------------	----------------------------------	------------	--------------------------------------	------------	-------------------------------	----------------

**Certificates purchased from the Superintendent**

Birth - Short	M	9.00	9.00	NB	9.00	0.00%	9.00	0.00%	01-Apr-11	01-Apr-12
Birth - Standard	M	9.00	9.00	NB	9.00	0.00%	9.00	0.00%	01-Apr-11	01-Apr-12
Death and Marriage	M	9.00	9.00	NB	9.00	0.00%	9.00	0.00%	01-Apr-11	01-Apr-12

**Marriages/Civil Partnerships (Statutory fees)**

Entry of each notice	M	33.50	33.50	NB	33.50	0.00%	33.50	0.00%	01-Apr-11	01-Apr-12
Basic ceremony/Schedule in Superintendent's Office	M	40.00	40.00	NB	40.00	0.00%	40.00	0.00%	01-Apr-11	01-Apr-12
Registrar's attendance at Registered Building	M	80.00	80.00	NB	80.00	0.00%	80.00	0.00%	01-Apr-11	01-Apr-12

**Marriages/Civil Partnerships (Non - Statutory fees)**

Silver ceremony in four seasons room (Mon-Thurs)	M	97.50	97.50	EXP	97.50	0.00%	97.50	0.00%	01-Apr-11	01-Apr-12
Silver ceremony in four seasons room (Fri-Sat)	M	102.50	102.50	EXP	102.50	0.00%	102.50	0.00%	01-Apr-11	01-Apr-12
Gold ceremony in four seasons room (Mon-Thurs)	M	154.00	154.00	EXP	154.00	0.00%	154.00	0.00%	01-Apr-11	01-Apr-12
Gold tier ceremony in four seasons room (Fri-Sat)	M	169.50	169.50	EXP	169.50	0.00%	169.50	0.00%	01-Apr-11	01-Apr-12
Ceremony at approved Premises (Mon - Thurs)	M	307.50	307.50	EXP	307.50	0.00%	307.50	0.00%	01-Apr-11	01-Apr-12
Ceremony at approved Premises (Fri-Sat)	M	410.00	410.00	EXP	410.00	0.00%	410.00	0.00%	01-Apr-11	01-Apr-12
Ceremony at approved Premises (Sun)	M	457.00	457.00	EXP	457.00	0.00%	457.00	0.00%	01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

**Citizenship ceremony**

Citizenship ceremony ( Home Office set Fee )	M	80.00	80.00	NB	80.00	0.00%	80.00	0.00%	01-Apr-11	01-Apr-12
--	---	-------	-------	----	-------	-------	-------	-------	-----------	-----------

**Nationality Checking Service**

Nationality Checking Service - Adults	M	60.00	60.00	STD	60.00	0.00%	60.00	0.00%	01-Apr-11	01-Apr-12
Nationality Checking Service - Children		30.00	30.00	STD	30.00	0.00%	30.00	0.00%		

**Electoral**

Registration confirmation letters	R	15.00	15.00	NB	15.00	0.00%	15.00	0.00%	01-Apr-11	01-Apr-12
Edited registers	B	30.00	30.00	NB	30.00	0.00%	30.00	0.00%	01-Apr-11	01-Apr-12
Credit reference agencies registers	B	500.00	500.00	NB	500.00	0.00%	500.00	0.00%	01-Apr-11	01-Apr-12

**Certificate Priority Service**

1 Hour	M	10.00	10.00	STD	10.00	0.00%	10.00	0.00%	01-Apr-11	01-Apr-12
24 Hour	M	5.00	5.00	STD	5.00	0.00%	5.00	0.00%	01-Apr-11	01-Apr-12

**Renewal of Marriage Vows**

Four Seasons	M	173.50	173.50	STD	173.50	0.00%	173.50	0.00%	01-Apr-11	01-Apr-12
Approved Premises	M	262.50	262.50	STD	262.50	0.00%	262.50	0.00%	01-Apr-11	01-Apr-12

**Baby naming Ceremonies**

Four Seasons	M	173.50	173.50	STD	173.50	0.00%	173.50	0.00%	01-Apr-11	01-Apr-12
--------------	---	--------	--------	-----	--------	-------	--------	-------	-----------	-----------

**Citizenship ceremony**

Individual Citizenship ceremony (cost in addition to statutory charge) - Midweek Charge	M	100.00	100.00	NB	100.00	0.00%	100.00	0.00%	01-Apr-11	01-Apr-12
Individual Citizenship ceremony (cost in addition to statutory charge) - Saturday Charge	M	125.00	125.00	NB	125.00	0.00%	125.00	0.00%	01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

**Corporate Landlord Estates & Valuation services**

Licence to assign leases: initial flat rate	M	350.00	350.00	EXP	350.00	0.00%	350.00	0.00%	01-Apr-11	01-Apr-12
Thereafter: fee scale at officer rate:	M	77.00	77.00	EXP	77.00	0.00%	77.00	0.00%	01-Apr-11	01-Apr-12
Principal Valuer										
Qualified Valuer	M	62.00	62.00	EXP	62.00	0.00%	62.00	0.00%	01-Apr-11	01-Apr-12
Assistant / admin officer	M	47.00	47.00	EXP	47.00	0.00%	47.00	0.00%	01-Apr-11	01-Apr-12

**Licence to make alterations to leases fee scale at officer rate:**

Principal Valuer	M	77.00	77.00	EXP	77.00	0.00%	77.00	0.00%	01-Apr-11	01-Apr-12
Qualified Valuer	M	62.00	62.00	EXP	62.00	0.00%	62.00	0.00%	01-Apr-11	01-Apr-12
Assistant Valuer / admin officer	M	47.00	47.00	EXP	47.00	0.00%	47.00	0.00%	01-Apr-11	01-Apr-12

**Licence to change or extend leases fee scale at officer rate:**

Principal Valuer	M	77.00	77.00	EXP	77.00	0.00%	77.00	0.00%	01-Apr-11	01-Apr-12
Qualified Valuer	M	62.00	62.00	EXP	62.00	0.00%	62.00	0.00%	01-Apr-11	01-Apr-12
Assistant Valuer / admin officer	M	47.00	47.00	EXP	47.00	0.00%	47.00	0.00%	01-Apr-11	01-Apr-12

**Arbitration of disputes regards leases related charges :**

Photocopying Assistant / admin officer	M	47.00	47.00	EXP	47.00	0.00%	47.00	0.00%	01-Apr-11	01-Apr-12
Transport	M	LBH milage rates	LBH milage rates	EXP	LBH milage rates	0.00%	LBH milage rates	0.00%	01-Apr-11	01-Apr-12
Licence to install satellite dishes per licence	M	77.00	77.00	EXP	77.00	0.00%	77.00	0.00%	01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non-Residents £	% Increase	Date of last change to charge	Effective Date

**Building Control**

Building control fees are now set within the context of the 2010 regulations and the prescribed cost recovery model, that relies on the most up to date financial and activity data for review.

It is therefore prudent to set fee levels as close as possible to the start of the new financial year. Consequently new fee proposals are not made at this stage, and are targeted to be presented to Cabinet in March 2012.

**Table 1 (Erection of New Housing & Flats) - Building Notice Charge -Plan charge 50% : Inspection charge 50%**

1	R	606.01	606.01	STD	tbc		tbc		01-Apr-11	tbc
2	R	727.20	727.20	STD	tbc		tbc		01-Apr-11	tbc
3	R	848.41	848.41	STD	tbc		tbc		01-Apr-11	tbc
4	R	969.60	969.60	STD	tbc		tbc		01-Apr-11	tbc
5 to 10	R	1,212.00	1,212.00	STD	tbc		tbc		01-Apr-11	tbc
1 to 5 Flats	R	848.41	848.41	STD	tbc		tbc		01-Apr-11	tbc
5 to 10 Flats	R	1,090.81	1,090.81	STD	tbc		tbc		01-Apr-11	tbc

**Table 2 (Domestic Extension(s)) - Plan charge 40% : Inspection charge 60%**

Less than 40m2	R	606.01	606.01	STD	tbc		tbc		01-Apr-11	tbc
40m2 to 60m2	R	606.01	606.01	STD	tbc		tbc		01-Apr-11	tbc
60m2 (up to 100m2)	R	727.20	727.20	STD	tbc		tbc		01-Apr-11	tbc

**Domestic Extension(s) - with the following other works within the existing house (Installation of new WC, shower, bath or basin within existing room)**

Less than 40m2	R	606.01	606.01	STD	tbc		tbc		01-Apr-11	tbc
40m2 to 60m2	R	606.01	606.01	STD	tbc		tbc		01-Apr-11	tbc
60m2 (up to 100m2)	R	727.20	727.20	STD	tbc		tbc		01-Apr-11	tbc

**Domestic Loft Conversions**

Less than 40m2	R	606.01	606.01	STD	tbc		tbc		01-Apr-11	tbc
40m2 to 60m2	R	606.01	606.01	STD	tbc		tbc		01-Apr-11	tbc
60m2 (up to 100m2)	R	727.20	727.20	STD	tbc		tbc		01-Apr-11	tbc

Type  
B = Business  
R = Residents  
M = Mixed

Vat status  
STD - Standard Rated  
EXP - Exempt  
NB - Non Business

All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

**Domestic Loft Conversion - with the following other works within the existiing house (Installation of new WC, shower, bath or basin within existing room**

Less than 40m2	R	606.01	606.01	STD	tbc		tbc		01-Apr-11	tbc
40m2 to 60m2	R	606.01	606.01	STD	tbc		tbc		01-Apr-11	tbc
60m2 (up to 100m2)	R	727.20	727.20	STD	tbc		tbc		01-Apr-11	tbc

**Table 2 Other Domestic Buildings (Detached Garage/Carport or attached Conservatory) Plan charge 40% : Inspection charge 60%**

Less than 40m2	R	484.80	484.80	STD	tbc		tbc		01-Apr-11	tbc
40m2 (up to 100m2)	R	727.20	727.20	STD	tbc		tbc		01-Apr-11	tbc
Less than 40m2	R	484.80	484.80	STD	tbc		tbc		01-Apr-11	tbc
40m2 (up to 100m2)	R	727.20	727.20	STD	tbc		tbc		01-Apr-11	tbc

**Table 2 Other Works to Single Dwelling Plan charge 50% : Inspection charge 50%**

Installation of new WC/shower/bath or basin within existing room	R	242.40	242.40	STD	tbc		tbc		01-Apr-11	tbc
Formation of New WC/Shower room/bathroom	R	242.40	242.40	STD	tbc		tbc		01-Apr-11	tbc
Removal of Chimney Breast(s)	R	242.40	242.40	STD	tbc		tbc		01-Apr-11	tbc
Formation of Structural Opening in wall e.g. simple through lounge	R	242.40	242.40	STD	tbc		tbc		01-Apr-11	tbc
Formation of Structural Opening in wall with removal of chimney breast(s)	R	363.61	363.61	STD	tbc		tbc		01-Apr-11	tbc
Formation of Structural Opening in wall requiring new foundation, piers etc	R	363.61	363.61	STD	tbc		tbc		01-Apr-11	tbc
Formation of Structural Opening in wall requiring new foundation, piers etc with removal of chimney breast(s)	R	363.61	363.61	STD	tbc		tbc		01-Apr-11	tbc
Replacement of roof weathering (Flat & Pitched)	R	242.40	242.40	STD	tbc		tbc		01-Apr-11	tbc

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Underpinning up to 6m	R	484.80	484.80	STD	tbc		tbc		01-Apr-11	tbc
Replacement or installation of 5 or fewer new windows/rooflights)	R	242.40	242.40	STD	tbc		tbc		01-Apr-11	tbc
(at least half of room and up to 50m2)	R	121.21	121.21	STD	tbc		tbc		01-Apr-11	tbc
Electrical wiring (up to 4 bed dwelling - 12 circuits)	R	363.61	363.61	STD	tbc		tbc		01-Apr-11	tbc

**Table 2 Conversion work Dwellings Plan charge 50% : Inspection charge 50%**

Attached/detached Garage to habitable use	R	484.80	484.80	STD	tbc		tbc		01-Apr-11	tbc
Conversion to habitable use (e.g. conservatory)	R	484.80	484.80	STD	tbc		tbc		01-Apr-11	tbc
Conversion of existing building into 5 or fewer self contained flats	R	727.20	727.20	STD	tbc		tbc		01-Apr-11	tbc
Conversion of one flat/house into two	R	727.20	727.20	STD	tbc		tbc		01-Apr-11	tbc

**Table 3 Commercial Charges - Shops & Offices (Small Extensions) Plan charge 50% : Inspection charge 50%**

Less than 40m2	R	606.01	606.01	STD	tbc		tbc		01-Apr-11	tbc
40m2 to 60m2	R	727.20	727.20	STD	tbc		tbc		01-Apr-11	tbc
60m2 (up to 100m2)	R	969.60	969.60	STD	tbc		tbc		01-Apr-11	tbc

**Table 3 Commercial Charges - Detached shed or covered yard Plan charge 50% : Inspection charge 50%**

Less than 40m2	R	484.80	484.80	STD	tbc		tbc		01-Apr-11	tbc
40m2 (up to 100m2)	R	727.20	727.20	STD	tbc		tbc		01-Apr-11	tbc

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

**Table 3 Commercial Charges - Other Minor works Plan charge 50% : Inspection charge 50%**

New shopfront (up to 10m)	R	242.40	242.40	STD	tbc		tbc		01-Apr-11	tbc
Installation of ATM to existing shopfront	R	121.21	121.21	STD	tbc		tbc		01-Apr-11	tbc
Installation of new rooflight/smoke vents to existing roof (up to 5)	R	242.40	242.40	STD	tbc		tbc		01-Apr-11	tbc

**Table 3 Commercial Charges (continued) - Fitting out works (including WC's, staff kitchen etc) Plan charge 50% : Inspection charge 50%**

Up to 500m2	R	363.61	363.61	STD	tbc		tbc		01-Apr-11	tbc
More than 500m2 (up to 1000m2)	R	484.80	484.80	STD	tbc		tbc		01-Apr-11	tbc
Formation of staff kitchen (up to 10m2)	R	242.40	242.40	STD	tbc		tbc		01-Apr-11	tbc
Formation of commercial kitchen	R	363.61	363.61	STD	tbc		tbc		01-Apr-11	tbc
Formation of structural opening (1 opening)	R	242.40	242.40	STD	tbc		tbc		01-Apr-11	tbc
Formation of structural openings (up to 5 openings)	R	363.61	363.61	STD	tbc		tbc		01-Apr-11	tbc
Formation of new WC/shower room/bathroom fit out	R	242.40	242.40	STD	tbc		tbc		01-Apr-11	tbc
Installation of new WC/shower/bath or basin within existing room fit out	R	121.21	121.21	STD	tbc		tbc		01-Apr-11	tbc
New partitions to form office/room(s) in existing building (up to 10m in length)	R	242.40	242.40	STD	tbc		tbc		01-Apr-11	tbc
New air conditioning installation	R	121.21	121.21	STD	tbc		tbc		01-Apr-11	tbc
New emergency lighting/smoke detection (up to 500m2)	R	121.21	121.21	STD	tbc		tbc		01-Apr-11	tbc
New suspended ceiling (up to 500m2)	R	121.21	121.21	STD	tbc		tbc		01-Apr-11	tbc
Replacement fire doors to corridors or stairs (up to 5 doors)	R	121.21	121.21	STD	tbc		tbc		01-Apr-11	tbc

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

**Table 3 General to all commercial - New mezzanine floor - Plan charge 50% : Inspection charge 50%**

Up to 500m2	R	363.61	363.61	STD	tbc		tbc		01-Apr-11	tbc
More than 500m2 (up to 1000m2)	R	484.80	484.80	STD	tbc		tbc		01-Apr-11	tbc
Replacement roof covering (flat or pitched roof up to 500m2)	R	242.40	242.40	STD	tbc		tbc		01-Apr-11	tbc
Underpinning (up to 10m in length)	R	727.20	727.20	STD	tbc		tbc		01-Apr-11	tbc
New wall/partition (up to 10m in length)	R	242.40	242.40	STD	tbc		tbc		01-Apr-11	tbc
Replacement or installation of 5 or fewer new windows/rooflights	R	242.40	242.40	STD	tbc		tbc		01-Apr-11	tbc

**Table 3 Other Commercial - Plan charge 40% : Inspection charge 60%**

Factory (up to 2000m2)	R	2,424.00	2,424.00	STD	tbc		tbc		01-Apr-11	tbc
Warehouses (up to 1000m2)	R	484.80	484.80	STD	tbc		tbc		01-Apr-11	tbc
Schools (up to 2000m2)	R	2,424.00	2,424.00	STD	tbc		tbc		01-Apr-11	tbc
Assembly Buildings (up to 2000m2)	R	2,424.00	2,424.00	STD	tbc		tbc		01-Apr-11	tbc
Commercial Buildings (up to 2000m2)	R	2,424.00	2,424.00	STD	tbc		tbc		01-Apr-11	tbc
Public Houses (up to 2000m2)	R	2,424.00	2,424.00	STD	tbc		tbc		01-Apr-11	tbc
Hotels (up to 2000m2)	R	2,424.00	2,424.00	STD	tbc		tbc		01-Apr-11	tbc
Hospitals (up to 2000m2)	R	2,424.00	2,424.00	STD	tbc		tbc		01-Apr-11	tbc

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices include VAT where applicable																
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concess Charge Residents £	Current Concess Charge Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charge - Residents £	% Increase	Current Concess Charge Non - Residents £	% Increase	Date of last change to charge	Effective Date
<b>Leisure Services</b>																
<b>Swimming-Indoor</b>																
Peak - Adult	R	3.40	3.80	1.60	1.80	STD	3.50	2.94%	4.00	5.26%	1.70	6.25%	1.90	5.56%	01-Jan-11	01-Apr-12
Peak - Child	R	1.70	1.70	0.90	1.10	STD	1.80	5.88%	1.80	5.88%	1.00	11.11%	1.20	9.09%	01-Jan-11	01-Apr-12
Off Peak - Adult	R	2.70	3.00	0.80	1.00	STD	2.80	3.70%	3.10	3.33%	0.90	12.50%	1.10	10.00%	01-Jan-11	01-Apr-12
Off Peak - Child	R	1.40	1.40	0.70	1.00	STD	1.50	7.14%	1.50	7.14%	0.80	14.29%	1.10	10.00%	01-Jan-11	01-Apr-12
Family Swim - Peak Ticket (2 adults & 2 children)	R	8.70	9.75	4.80		STD	9.00	3.45%	10.00	2.56%	5.00	4.17%			01-Jan-11	01-Apr-12
Family Swim - Off Peak Ticket (2 adults & 2 children)	R	7.20	8.10	2.80		STD	7.40	2.78%	8.40	3.70%	2.90	3.57%			01-Jan-11	01-Apr-12
<b>Swimming-Outdoor</b>																
Adult	R	5.20	5.70	3.60	4.60	STD	5.40	3.85%	6.00	5.26%	3.70	2.78%	4.70	2.17%	01-Jan-11	01-Apr-12
Child	R	3.10	3.10	2.10	3.10	STD	3.20	3.23%	3.30	6.45%	2.20	4.76%	3.20	3.23%	01-Jan-11	01-Apr-12
Under 5's	R	0.00	0.00	0.00	0.00	STD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	01-Jan-11	01-Apr-12
Family (2 adults & 2 children)	R	13.30	15.40	11.30	13.30	STD	14.00	5.26%	16.50	7.14%	11.50	1.77%	14.00	5.26%	01-Jan-11	01-Apr-12
Early morning (adult)	R	2.60	3.10	2.10		STD	2.70	3.85%	3.20	3.23%	2.20	4.76%			01-Jan-11	01-Apr-12
Evening Swim (adult)	R	3.10	3.60	2.60		STD	3.20	3.23%	3.80	5.56%	2.70	3.85%			01-Jan-11	01-Apr-12
Spectators Adult	R	0.80	0.80	0.40	0.40	STD	0.90	12.50%	1.00	25.00%	0.50	25.00%	0.50	25.00%	01-Jan-11	01-Apr-12
Spectators Children	R	0.50	0.50	0.25	0.25	STD	0.50	0.00%	0.50	0.00%	0.30	20.00%	0.30	20.00%	01-Jan-11	01-Apr-12
<b>Swimming - Other</b>																
Birthday Parties Sports hall and room hire (90 minutes)	R	100.50	112.75			STD	102.00	1.49%	114.00	1.11%					01-Jan-11	01-Apr-12
Birthday Parties Sports hall and room hire (90 minutes) + party host included	R					STD	125.00		140.00							01-Apr-12
Swimming Instruction (per lesson) Adult	R	6.90	7.70	5.00	5.20	STD	7.00	1.45%	7.90	2.60%	5.20	4.00%	5.40	3.85%	01-Jan-11	01-Apr-12
Swimming Instruction (per lesson) Child	R	4.40	4.40	3.30	3.50	STD	5.00	13.64%	5.00	13.64%	3.50	6.06%	3.60	2.86%	01-Jan-11	01-Apr-12
Swimming Instruction (per lesson) Child - Bronze, Silver or Gold	R	4.70	4.70	3.80	4.00	STD	tbc	0.00%	tbc		4.00	5.26%	4.20	5.00%	01-Jan-11	01-Apr-12
Swimming Instruction (per lesson) One to one tuition	R	19.50	21.80	16.40	17.40	STD	20.50	5.13%	22.80	4.59%	17.00	3.66%	18.50	6.32%	01-Jan-11	01-Apr-12
Swimming Instruction (per lesson) One to one tuition (child) (excluding Hillingdon Sports & Leisure Complex)	R	15.45	15.45	10.80	10.80	STD	16.50	6.80%	17.00	10.03%	12.00	11.11%	12.50	15.74%	01-Jan-11	01-Apr-12
Swim Crash Course 1/2 hour per day x 5 day (per half hour)	R	20.50	22.60	15.90	17.45	STD	tbc	0.00%	tbc		16.50	3.77%	18.00	3.15%	01-Jan-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices include VAT where applicable																
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concess Charge Residents £	Current Concess Charge Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charge - Residents £	% Increase	Current Concess Charge Non - Residents £	% Increase	Date of last change to charge	Effective Date
<b>Private Hire (Hillingdon Pools from 25 to 33 metres)</b>																
Hourly rate (Other organisations)	R		115.80			STD			116.00	0.17%					01-Jan-11	01-Apr-12
Hourly Rate (Hillingdon Clubs)	R	97.40				STD	98.00	0.62%							01-Jan-11	01-Apr-12
Per lane per hour (Other organisations)	R		23.20			STD			24.00	3.45%					01-Jan-11	01-Apr-12
Per lane per hour (Hillingdon Clubs)	R	19.50				STD	20.00	2.56%							01-Jan-11	01-Apr-12
<b>Private Hire (50m Pool)</b>																
Hourly rate (Other organisations)	R		209.00			STD			225.00	7.66%					01-Jan-11	01-Apr-12
Hourly Rate (Hillingdon Clubs)	R	188.60				STD	190.00	0.74%							01-Jan-11	01-Apr-12
Per lane per hour (Other organisations)	R		26.20			STD			30.00	14.50%					01-Jan-11	01-Apr-12
Per lane per hour (Hillingdon Clubs)	R	23.60				STD	24.00	1.69%							01-Jan-11	01-Apr-12
School Bookings - Up to 30 children	R	34.35	38.50			STD	35.00	1.89%	40.00	3.90%					01-Jan-11	01-Apr-12
School Bookings - Up to 50 children	R	55.35	62.00			STD	57.00	2.98%	65.00	4.84%					01-Jan-11	01-Apr-12
School Bookings - Each Additional child	R	1.05	1.20			STD	1.10	4.76%	1.30	8.33%					01-Jan-11	01-Apr-12
Fun Sessions ( Children ) - 1 hour	R	2.50	2.50	1.70	1.70	STD	2.60	4.00%	2.60	4.00%	1.80	5.88%	1.80	5.88%	01-Jan-11	01-Apr-12
<b>Young at Heart</b>																
Single session	R	3.70	4.10	2.80	3.00	STD	3.80	2.70%	4.20	2.44%	3.00	7.14%	3.00	0.00%	01-Jan-11	01-Apr-12
Single session (Botwell Green Sports & Leisure Centre)	R	1.00	1.00			STD	1.50	50.00%	1.50	50.00%					01-Jan-11	01-Apr-12
<b>Solarium</b>																
Single session	R	6.70	7.50			STD	6.80	1.49%	7.60	1.33%					01-Jan-11	01-Apr-12
<b>Gym</b>																
Gym Inductions ( Casual use ) Group	R	16.40	18.50	10.25	10.25	STD	17.00	3.66%	19.00	2.70%	11.00	7.32%	11.00	7.32%	01-Jan-11	01-Apr-12
Gym Inductions ( Casual use ) Individual 1:2:1	R	26.40	29.20	20.50	20.50	STD	27.00	2.27%	30.00	2.74%	21.00	2.44%	21.00	2.44%	01-Jan-11	01-Apr-12
Replacement Card Charge	R	3.10	3.10	3.10	3.10	STD	3.20	3.23%	3.20	3.23%	3.20	3.23%	3.20	3.23%	01-Jan-11	01-Apr-12
Casual Gym Session Peak	R	6.70	7.20	4.10	4.30	STD	7.00	4.48%	7.60	5.56%	4.30	4.88%	4.50	4.65%	01-Jan-11	01-Apr-12
Casual Gym Session Off-Peak	R	5.20	5.70	2.60	2.80	STD	5.40	3.85%	5.90	3.51%	2.70	3.85%	3.00	7.14%	01-Jan-11	01-Apr-12
Coached Fitness Classes Charges	R	5.80	6.30	4.60	4.80	STD	6.00	3.45%	6.50	3.17%	4.80	4.35%	5.00	4.17%	01-Jan-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices include VAT where applicable																
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concess Charge Residents £	Current Concess Charge Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non-Residents £	% Increase	Proposed New Concession Charge - Residents £	% Increase	Current Concess Charge Non-Residents £	% Increase	Date of last change to charge	Effective Date
<b>Health &amp; Fitness Membership</b>																
Site Specific Peak Membership (Hillingdon Sport & Leisure Complex only including Outdoor Pool)	R	50.00	54.00			STD	tbc	0.00%	55.00	1.85%					01-Jan-11	01-Apr-12
Site Specific Peak Membership (Botwell Sport & Leisure Centre, Highgrove Pool, Hillingdon Sport & Leisure Complex excluding the Outdoor Pool )	R	43.25	47.40			STD	45.00	4.05%	50.00	5.49%					01-Jan-11	01-Apr-12
Site Specific Peak Membership (Queensmead Sports Centre only)	R	38.00	42.00			STD	39.15	3.03%	43.20	2.86%					01-Jan-11	01-Apr-12
Off Peak Site Specific Membership	R	33.00	37.00			STD	34.00	3.03%	38.15	3.11%					01-Jan-11	01-Apr-12
LBH Employee Membership (Equal to 'Top Level' Membership)	R	39.00	39.00			STD	39.00	0.00%	39.00	0.00%					01-Jan-11	01-Apr-12
'Top Level' Membership (access to all available Sites excluding Outdoor Pool at Hillingdon Sport & Leisure Complex)	R	tbc	tbc	tbc	tbc	STD	tbc		tbc		tbc	tbc	tbc	tbc	01-Jan-11	01-Apr-12
Health Suite Session	R	4.30	4.80	3.30	3.30	STD	4.50	4.65%	5.00	4.17%	3.40	3.03%	3.40	3.03%	01-Jan-11	01-Apr-12
<b>Main Hall Hire</b>																
Special Events	R	POA	POA			STD		POA		POA					01-Jan-11	01-Apr-12
Hillingdon Sport & Leisure Centre (4 courts)	R	38.95	43.50			STD	40.00	2.70%	45.00	3.45%					01-Jan-11	01-Apr-12
Queensmead Sports Centre (6 courts)	R	56.90	63.95			STD	57.50	1.05%	65.00	1.64%					01-Jan-11	01-Apr-12
Botwell Leisure Centre (4 courts)	R	39.15	43.70			STD	40.00	2.17%	45.00	2.97%					01-Jan-11	01-Apr-12
Dance / Aerobics Studio Hire	R	35.00	39.20			STD	36.00	2.86%	40.00	2.04%					01-Jan-11	01-Apr-12
Gymnastics Hall Hire Fee	R	80.00	90.00			STD	85.00	6.25%	95.00	5.56%					01-Jan-11	01-Apr-12
Gymnastics Hall Hire Fee (Judge Heath)	R	tbc	tbc			STD	85.00	0.00%	95.00						01-Jan-11	01-Apr-12
<b>Badminton</b>																
Peak - Per court (Hillingdon Sport & Leisure Complex & Botwell Sport & Leisure Centre)	R	9.75	10.90			STD	10.00	2.56%	11.25	3.21%					01-Jan-11	01-Apr-12
Peak - Per court (Queensmead Sports Centre)	R	9.50	10.70			STD	9.70	2.11%	10.90	1.87%					01-Jan-11	01-Apr-12
Off Peak - Per court (All Sites)	R	5.75	6.50			STD	6.00	4.35%	6.70	3.08%					01-Jan-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices include VAT where applicable																
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concess Charge Residents £	Current Concess Charge Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non-Residents £	% Increase	Proposed New Concession Charge - Residents £	% Increase	Current Concess Charge Non-Residents £	% Increase	Date of last change to charge	Effective Date
<b>Other</b>																
Trampoline / Martial Arts etc.	R	20.00	22.50			STD	21.00	5.00%	23.50	4.44%					01-Jan-11	01-Apr-12
Queensmead SC - Netball / 5-a-side External / AI (including floodlights) (per Cricket Lane Charges	R	25.65	28.70			STD	26.00	1.36%	29.00	1.05%					01-Jan-11	01-Apr-12
Table Tennis per table	R	28.70	32.30			STD	30.00	4.53%	34.00	5.26%					01-Jan-11	01-Apr-12
	R	6.05	6.80			STD	6.20	2.48%	7.00	2.94%					01-Jan-11	01-Apr-12
<b>Holiday Activity</b>																
Weekly - Full day	R	73.80	82.00	49.20	49.20	STD	75.00	1.63%	85.00	3.66%	51.00	3.66%	51.00	3.66%	01-Jan-11	01-Apr-12
Weekly - Full day each Additional child from family	R	57.90	64.60	41.00	41.00	STD	60.00	3.63%	66.00	2.17%	42.00	2.44%	42.00	2.44%	01-Jan-11	01-Apr-12
Daily - Full day	R	17.45	19.50	11.00	11.00	STD	18.00	3.15%	20.00	2.56%	11.50	4.55%	11.50	4.55%	01-Jan-11	01-Apr-12
Daily - Full day each Additional child from family	R	13.35	14.90	8.20	8.20	STD	14.00	4.87%	15.50	4.03%	8.50	3.66%	8.50	3.66%	01-Jan-11	01-Apr-12
<b>Athletics</b>																
Adult	R	2.85	3.20	1.60	1.70	STD	3.00	5.26%	3.40	6.25%	1.70	6.25%	1.80	5.88%	01-Jan-11	01-Apr-12
Child	R	1.60	1.60	1.10	1.10	STD	1.70	6.25%	1.70	6.25%	1.20	9.09%	1.20	9.09%	01-Jan-11	01-Apr-12
Spectators	R	0.50	0.50			STD	0.50	0.00%	0.50	0.00%					01-Jan-11	01-Apr-12
Meetings - Hillingdon Clubs / Schools (Monday - Friday)	R	36.90				STD	37.00	0.27%							01-Jan-11	01-Apr-12
Meetings - Hillingdon Clubs / Schools (Weekends)	R	42.25				STD	44.00	4.14%							01-Jan-11	01-Apr-12
Meetings - Other Organisations (Monday - Friday)	R		52.80			STD			54.00	2.27%					01-Jan-11	01-Apr-12
Meetings - Other Organisations (Weekends)	R		58.10			STD			60.00	3.27%					01-Jan-11	01-Apr-12
Meetings - Events - Additional cost per hour	R	51.25	51.25			STD	54.00	5.37%	54.00	5.37%					01-Jan-11	01-Apr-12
Meeting Room Full day (8 hrs max)	R	189.65	210.20			STD	195.00	2.82%	220.00	4.66%					01-Jan-11	01-Apr-12
Meeting Room Evening Rate	R	38.00	42.55			STD	40.00	5.26%	45.00	5.76%					01-Jan-11	01-Apr-12
Meeting Room Part day (rate per hour)	R	30.75	34.50			STD	32.00	4.07%	36.00	4.35%					01-Jan-11	01-Apr-12
<b>Football Pitch</b>																
1 to 2 matches (per match)	R	194.75	215.25			STD	200.00	2.70%	225.00	4.53%					01-Jan-11	01-Apr-12
3 to 5 matches (per match)	R	169.20	189.70			STD	175.00	3.43%	195.00	2.79%					01-Jan-11	01-Apr-12
6 to 9 matches (per match)	R	143.50	161.00			STD	150.00	4.53%	165.00	2.48%					01-Jan-11	01-Apr-12
10 or more matches (per match)	R	128.20	142.50			STD	135.00	5.30%	145.00	1.75%					01-Jan-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices include VAT where applicable																
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concess Charge Residents £	Current Concess Charge Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non-Residents £	% Increase	Proposed New Concession Charge - Residents £	% Increase	Current Concess Charge Non-Residents £	% Increase	Date of last change to charge	Effective Date
<b>Astroturf Pitch</b>																
Full pitch	R	102.50	114.80			STD	105.00	2.44%	120.00	4.53%					01-Jan-11	01-Apr-12
1/3 pitch	R	56.40	62.50			STD	57.50	1.95%	65.00	4.00%					01-Jan-11	01-Apr-12
<b>Botwell Green</b>																
Full Pitch (Botwell Green Sport & Leisure Centre)	R	80.00	90.00			STD	81.00	1.25%	92.00	2.22%					01-Jan-11	01-Apr-12
Half Pitch (Botwell Green Sports & Leisure Centre)	R	56.40	62.50			STD	58.00	2.84%	64.00	2.40%					01-Jan-11	01-Apr-12
<b>Petanque</b>																
Casual use	R	1.20	1.40			STD	1.20	0.00%	1.50	7.14%					01-Jan-11	01-Apr-12
Full pitch (six)	R	25.60	28.70			STD	26.00	1.56%	30.00	4.53%					01-Jan-11	01-Apr-12
1/6 pitch	R	5.20	5.70			STD	5.20	0.00%	6.00	5.26%					01-Jan-11	01-Apr-12
<b>Gymnastics &amp; Other Junior Activities</b>																
Gym Tots & Pre School 45 minute lessons	R	4.40	4.40	3.30	3.50	STD	4.65	5.68%	4.65	5.68%	3.50	6.06%	3.70	5.71%	01-Jan-11	01-Apr-12
General Gym 1-5	R	4.70	4.70	3.80	4.00	STD	4.95	5.32%	4.95	5.32%	4.00	5.26%	4.20	5.00%	01-Jan-11	01-Apr-12
Football	R	4.70	4.70	3.80	4.00	STD	4.95	5.32%	4.95	5.32%	4.00	5.26%	4.20	5.00%	01-Jan-11	01-Apr-12
Trampoline (Intermediate)	R	4.70	4.70	3.80	4.00	STD	4.95	5.32%	4.95	5.32%	4.00	5.26%	4.20	5.00%	01-Jan-11	01-Apr-12
Adult Gymnastics	R	8.00	8.80	6.00	7.00	STD	8.20	2.50%	9.00	2.27%	6.20	3.33%	7.20	2.86%	01-Jan-11	01-Apr-12
Development & Floor & Vault Squad 2	R	4.00	4.00	3.00	3.20	STD	4.20	5.00%	4.20	5.00%	3.20	6.67%	3.40	6.25%	01-Jan-11	01-Apr-12
Development & Floor & Vault Squad 1	R	3.50	3.50	2.50	2.70	STD	3.70	5.71%	3.70	5.71%	2.70	8.00%	2.90	7.41%	01-Jan-11	01-Apr-12
Sports Acro Squad	R	2.58	2.58	1.55	1.75	STD	2.70	4.65%	2.70	4.65%	1.70	9.68%	1.90	8.57%	01-Jan-11	01-Apr-12
Additional staff for parties	R	21.50	21.50	21.50	21.75	STD	23.00	6.98%	23.00	6.98%	23.00	6.98%	23.00	5.75%	01-Jan-11	01-Apr-12
Creche off-peak	R	2.05	2.05	1.40	2.60	STD	2.15	4.88%	2.15	4.88%	1.50	7.14%	2.70	3.85%	01-Jan-11	01-Apr-12
Creche peak	R	2.60	2.60	1.90	3.10	STD	2.80	7.69%	2.80	7.69%	2.00	5.26%	3.20	3.23%	01-Jan-11	01-Apr-12
Toddlers World	R	4.00	4.00	3.60	4.10	STD	4.10	2.50%	4.10	2.50%	3.70	2.78%	4.10	0.00%	01-Jan-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices include VAT where applicable																
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concess Charge Residents £	Current Concess Charge Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non-Residents £	% Increase	Proposed New Concession Charge - Residents £	% Increase	Current Concess Charge Non-Residents £	% Increase	Date of last charge to change	Effective Date
<b>Ice Rink</b>																
Off Peak Adult	R	5.00				STD	5.00	0.00%							01-Jan-11	01-Apr-12
Peak Adult	R	7.00				STD	7.00	0.00%							01-Jan-11	01-Apr-12
Peak Child	R	5.50	6.00			STD	5.50	0.00%	6.00	0.00%					01-Jan-11	01-Apr-12
Off Peak Child	R	3.50	4.00			STD	3.50	0.00%	4.00	0.00%					01-Jan-11	01-Apr-12
Schools Shared Session	S	110.00				STD	110.00	0.00%							01-Jan-11	01-Apr-12
School sole session	S	230.00				STD	230.00	0.00%							01-Jan-11	01-Apr-12
Peak Family	R	20.00				STD	20.00	0.00%							01-Jan-11	01-Apr-12
Off Peak Family	R	14.00				STD	14.00	0.00%							01-Jan-11	01-Apr-12
Peak Adult Group Discount	R	5.60	6.00			STD	5.60	0.00%	6.00	0.00%					01-Jan-11	01-Apr-12
Off Peak Adult Group Discount	R	4.00	4.00			STD	4.00	0.00%	4.00	0.00%					01-Jan-11	01-Apr-12
Peak Child Group Discount	R	4.40				STD	4.40	0.00%							01-Jan-11	01-Apr-12
Off Peak Child Group Discount	R	2.80				STD	2.80	0.00%							01-Jan-11	01-Apr-12
Sponsorship Income	B	1,200.00				STD	1,200.00	0.00%							01-Jan-11	01-Apr-12
<b>Golf Courses - Season Tickets</b>																
7 day season ticket	R	525.00	650.00			STD	525.00	0.00%	650.00	0.00%					01-Dec-11	01-Apr-12
5 day season ticket	R	399.00	475.00			STD	399.00	0.00%	475.00	0.00%					01-Dec-11	01-Apr-12
Senior on income support	R			250.00	265.00	STD					250.00	0.00%	265.00	0.00%	01-Dec-11	01-Apr-12
Student	R			150.00	175.00	STD					150.00	0.00%	175.00	0.00%	01-Dec-11	01-Apr-12
Junior	R			150.00	175.00	STD					150.00	0.00%	175.00	0.00%	01-Dec-11	01-Apr-12
<b>Golf Courses - Green Fees (Haste Hill / Ruislip)</b>																
Adult 18 holes (Monday to Friday)	R	14.00	17.00			STD	14.00	0.00%	17.00	0.00%					01-Dec-11	01-Apr-12
Adult 18 holes (weekends and bank holidays)	R	20.00	23.00			STD	20.00	0.00%	23.00	0.00%					01-Dec-11	01-Apr-12
Adult dusk (Monday to Friday)	R	10.00	12.50			STD	10.00	0.00%	12.50	0.00%					01-Dec-11	01-Apr-12
Adult 12pm to 2pm (weekends and bank holidays)	R	15.00	17.00			STD	15.00	0.00%	17.00	0.00%					01-Dec-11	01-Apr-12
Adult dusk (weekends and bank holidays)	R	10.00	15.00			STD	10.00	0.00%	15.00	0.00%					01-Dec-11	01-Apr-12
Senior / Junior / Student (Monday to Friday)	R			10.00	11.00	STD					10.00	0.00%	11.00	0.00%	01-Dec-11	01-Apr-12
Junior / Student (weekends and bank holidays)	R			10.00	12.50	STD					10.00	0.00%	12.50	0.00%	01-Dec-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices include VAT where applicable																
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concess Charge Residents £	Current Concess Charge Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non-Residents £	% Increase	Proposed New Concession Charge - Residents £	% Increase	Current Concess Charge Non-Residents £	% Increase	Date of last change to charge	Effective Date
<b>Golf Courses - Green Fees (Uxbridge)</b>																
Adult 18 holes (Monday to Friday)	R	10.00	11.00			STD	10.00	0.00%	11.00	0.00%					01-Dec-11	01-Apr-12
Adult 18 holes (weekends and bank holidays)	R	12.00	13.00			STD	12.00	0.00%	13.00	0.00%					01-Dec-11	01-Apr-12
Adult 12 holes (Monday to Friday)	R	7.00	8.00			STD	7.00	0.00%	8.00	0.00%					01-Dec-11	01-Apr-12
Adult dusk (Monday to Friday)	R	6.00	7.00			STD	6.00	0.00%	7.00	0.00%					01-Dec-11	01-Apr-12
Adult dusk (weekends and bank holidays)	R	7.00	9.00			STD	7.00	0.00%	9.00	0.00%					01-Dec-11	01-Apr-12
Senior / Junior / Student (Monday to Friday)	R			7.00	8.00	STD					7.00	0.00%	8.00	0.00%	01-Dec-11	01-Apr-12
Junior / Student (weekends and bank holidays)	R			8.00	9.00	STD					8.00	0.00%	9.00	0.00%	01-Dec-11	01-Apr-12
<b>Golf Courses - Golf Society Prices (Haste Hill / Ruislip only)</b>																
18 holes (Monday to Friday) (Ruislip)	R	12.00	14.00			STD	12.00	0.00%	14.00	0.00%					01-Dec-11	01-Apr-12
18 holes (Monday to Friday) (Haste Hill)	R	12.00	15.00			STD	12.00	0.00%	15.00	0.00%					01-Dec-11	01-Apr-12
18 holes (weekends and bank holidays) (Ruislip)	R	17.00	22.00			STD	17.00	0.00%	22.00	0.00%					01-Dec-11	01-Apr-12
18 holes (weekends and bank holidays) (Haste Hill)	R	17.00	20.00			STD	17.00	0.00%	20.00	0.00%					01-Dec-11	01-Apr-12
27 holes (Monday to Friday)	R	20.00	22.50			STD	20.00	0.00%	22.50	0.00%					01-Dec-11	01-Apr-12
27 holes (weekends and bank holidays)	R	24.00	25.00			STD	24.00	0.00%	25.00	0.00%					01-Dec-11	01-Apr-12
36 holes (Monday to Friday) (Haste Hill only)	R	25.00	27.00			STD	25.00	0.00%	27.00	0.00%					01-Dec-11	01-Apr-12
36 holes (weekends and bank holidays) (Haste Hill only)	R	30.00	35.00			STD	30.00	0.00%	35.00	0.00%					01-Dec-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices include VAT where applicable																
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concess Charge Residents £	Current Concess Charge Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non-Residents £	% Increase	Proposed New Concession Charge - Residents £	% Increase	Current Concess Charge Non-Residents £	% Increase	Date of last change to charge	Effective Date

**Golf Courses - Bring a Friend Green Fees (Haste Hill / Ruislip) (Season Ticket Holders Only)**

Adult 18 holes (Monday to Friday)	R	12.60	15.30			STD	12.60	0.00%	15.30	0.00%					01-Dec-11	01-Apr-12
Adult 18 holes (weekends and bank holidays)	R	18.00	20.70			STD	18.00	0.00%	20.70	0.00%					01-Dec-11	01-Apr-12
Adult dusk (Monday to Friday)	R	9.00	11.25			STD	9.00	0.00%	11.25	0.00%					01-Dec-11	01-Apr-12
Adult 12pm to 2pm (weekends and bank holidays)	R	13.50	15.30			STD	13.50	0.00%	15.30	0.00%					01-Dec-11	01-Apr-12
Adult dusk (weekends and bank holidays)	R	9.00	13.50			STD	9.00	0.00%	13.50	0.00%					01-Dec-11	01-Apr-12
Senior / Junior / Student (Monday to Friday)	R			9.00	9.90	STD					9.00	0.00%	9.90	0.00%	01-Dec-11	01-Apr-12
Junior / Student (weekends and bank holidays)	R			9.00	11.25	STD					9.00	0.00%	11.25	0.00%	01-Dec-11	01-Apr-12

**Golf Courses - Bring a Friend Green Fees (Uxbridge) (Season Ticket Holders Only)**

Adult 18 holes (Monday to Friday)	R	9.00	9.90			STD	9.00	0.00%	9.90	0.00%					01-Dec-11	01-Apr-12
Adult 18 holes (weekends and bank holidays)	R	10.80	11.70			STD	10.80	0.00%	11.70	0.00%					01-Dec-11	01-Apr-12
Adult 12 holes (Monday to Friday)	R	6.30	7.20			STD	6.30	0.00%	7.20	0.00%					01-Dec-11	01-Apr-12
Adult dusk (Monday to Friday)	R	5.40	6.30			STD	5.40	0.00%	6.30	0.00%					01-Dec-11	01-Apr-12
Adult dusk (weekends and bank holidays)	R	6.30	8.10			STD	6.30	0.00%	8.10	0.00%					01-Dec-11	01-Apr-12
Senior / Junior / Student (Monday to Friday)	R			6.30	7.20	STD					6.30	0.00%	7.20	0.00%	01-Dec-11	01-Apr-12
Junior / Student (weekends and bank holidays)	R			7.20	8.10	STD					7.20	0.00%	8.10	0.00%	01-Dec-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All prices including VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

**Breakspear Crematorium****Cremation Fees**

Stillborn. inc Organist	R	42.00	42.00	EXP	44.00	4.76%	44.00	4.76%	01-Apr-11	01-Apr-12
Children 6 years and under. inc Organist	R	68.00	68.00	EXP	72.00	5.88%	72.00	5.88%	01-Apr-11	01-Apr-12
Children 7 - 11 years. inc Organist	R	107.00	107.00	EXP	114.00	6.54%	114.00	6.54%	01-Apr-11	01-Apr-12
Children 12 - 17 years. inc Organist	R	205.00	205.00	EXP	218.00	6.34%	218.00	6.34%	01-Apr-11	01-Apr-12
Over 17 years. inc Organist	R	520.00	520.00	EXP	550.00	5.77%	550.00	5.77%	01-Apr-11	01-Apr-12

**Cremation of retained organs**

Additional Service Time	R	168.00	168.00	EXP	178.00	5.95%	178.00	5.95%	01-Apr-11	01-Apr-12
Cancellations	R	115.00	115.00	EXP	124.00	7.83%	124.00	7.83%	01-Apr-11	01-Apr-12
Certificates of Cremation - overseas	R	20.00	20.00	EXP	21.00	5.00%	21.00	5.00%	01-Apr-11	01-Apr-12
Scattering of Ashes	R	46.00	46.00	EXP	48.00	4.35%	48.00	4.35%	01-Apr-11	01-Apr-12
Retaining cremated remains(per month)	R	12.00	12.00	EXP	12.00	0.00%	12.00	0.00%	01-Apr-11	01-Apr-12
Postage & Packing in Polytainer UK only	R	55.00	55.00	EXP	58.00	5.45%	58.00	5.45%	01-Apr-11	01-Apr-12
Baby Urn - poly	R	9.60	9.60	STD	10.00	4.17%	10.00	4.17%	01-Apr-11	01-Apr-12
Supply New Garden Seat inc 10 years lease	R	1,471.68	1,471.68	STD	1,544.00	4.91%	1,544.00	4.91%	01-Apr-11	01-Apr-12
Trees & Shrubs - rose bushes inc 5 years lease	R	222.00	222.00	STD	235.00	5.86%	235.00	5.86%	01-Apr-11	01-Apr-12
Trees & Shrubs - rose trees inc 5 years lease	R	276.00	276.00	STD	290.00	5.07%	290.00	5.07%	01-Apr-11	01-Apr-12
Trees & Shrubs - ornamental shrubs inc 5 years lease	R	276.00	276.00	STD	290.00	5.07%	290.00	5.07%	01-Apr-11	01-Apr-12
Trees & Shrubs - ornamental trees (10 years)	R	372.00	372.00	STD	394.00	5.91%	394.00	5.91%	01-Apr-11	01-Apr-12
Plaque for trees, shrubs, roses or seats	R	86.40	86.40	STD	91.00	5.32%	91.00	5.32%	01-Apr-11	01-Apr-12
Book of Remembrance - 2 line entry	R	57.60	57.60	STD	61.00	5.90%	61.00	5.90%	01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All prices including VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Book of Remembrance - 5 line entry	R	100.80	100.80	STD	106.00	5.16%	106.00	5.16%	01-Apr-11	01-Apr-12
Book of Remembrance - 8 line entry	R	148.80	148.80	STD	158.00	6.18%	158.00	6.18%	01-Apr-11	01-Apr-12
Book of Remembrance - 10 line entry	R	182.40	182.40	STD	193.00	5.81%	193.00	5.81%	01-Apr-11	01-Apr-12
Extra - Floral Emblem	R	75.60	75.60	STD	80.00	5.82%	80.00	5.82%	01-Apr-11	01-Apr-12
Extra - Full Heraldic Device	R	114.00	114.00	STD	120.00	5.26%	120.00	5.26%	01-Apr-11	01-Apr-12
Memorial Cards - 2 line entry	R	38.40	38.40	STD	40.00	4.17%	40.00	4.17%	01-Apr-11	01-Apr-12
Memorial Cards - 5 line entry	R	57.60	57.60	STD	60.00	4.17%	60.00	4.17%	01-Apr-11	01-Apr-12
Memorial Cards - 8 line entry	R	93.60	93.60	STD	98.00	4.70%	98.00	4.70%	01-Apr-11	01-Apr-12
Memorial Cards - 10 line entry	R	120.00	120.00	STD	126.00	5.00%	126.00	5.00%	01-Apr-11	01-Apr-12
Memorial Booklets - 2 line entry	R	57.60	57.60	STD	60.00	4.17%	60.00	4.17%	01-Apr-11	01-Apr-12
Memorial Booklets - 5 line entry	R	78.00	78.00	STD	82.00	5.13%	82.00	5.13%	01-Apr-11	01-Apr-12
Memorial Booklets - 8 line entry	R	120.00	120.00	STD	126.00	5.00%	126.00	5.00%	01-Apr-11	01-Apr-12
Memorial Booklets - 10 line entry	R	150.00	150.00	STD	157.00	4.67%	157.00	4.67%	01-Apr-11	01-Apr-12
Additional lines in Booklets - 2 line entry	R	33.60	33.60	STD	35.00	4.17%	35.00	4.17%	01-Apr-11	01-Apr-12
Additional lines in Booklets - 5 line entry	R	50.40	50.40	STD	53.00	5.16%	53.00	5.16%	01-Apr-11	01-Apr-12
Additional lines in Booklets - 8 line entry	R	86.40	86.40	STD	90.00	4.17%	90.00	4.17%	01-Apr-11	01-Apr-12
Additional lines in Booklets - 10 line entry	R	110.40	110.40	STD	116.00	5.07%	116.00	5.07%	01-Apr-11	01-Apr-12
<b>Garden Niches</b>										
10 years incl Urn & Inspection (new facility)	R	1,596.00	1,596.00	STD	1,675.00	4.95%	1,675.00	4.95%	01-Apr-11	01-Apr-12
Columbarium Niches - single-inc 10 years lease	R	346.00	346.00	EXP	363.00	4.91%	363.00	4.91%	01-Apr-11	01-Apr-12
Columbarium Niches - double-inc 10 years lease	R	578.00	578.00	EXP	606.00	4.84%	606.00	4.84%	01-Apr-11	01-Apr-12
Langley casket up to 50 characters	R	205.00	205.00	EXP	215.00	4.88%	215.00	4.88%	01-Apr-11	01-Apr-12
Metal Urn	R	32.00	32.00	EXP	33.00	3.13%	33.00	3.13%	01-Apr-11	01-Apr-12
Cloister Spaces - single-inc 10 years lease	R	150.00	150.00	EXP	157.00	4.67%	157.00	4.67%	01-Apr-11	01-Apr-12
Inscription	R	82.00	82.00	EXP	86.00	4.88%	86.00	4.88%	01-Apr-11	01-Apr-12
Cloister Spaces - double-inc 10 years lease	R	342.00	342.00	EXP	359.00	4.97%	359.00	4.97%	01-Apr-11	01-Apr-12
Inscription	R	126.00	126.00	EXP	132.00	4.76%	132.00	4.76%	01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All prices including VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Classic - inc 5 years lease</b>										
Window Spaces	R	242.00	242.00	EXP	254.00	4.96%	254.00	4.96%	01-Apr-11	01-Apr-12
Inscription	R	108.00	108.00	STD	113.00	4.63%	113.00	4.63%	01-Apr-11	01-Apr-12
New Flower Vases	R	434.40	434.40	STD	456.00	4.97%	456.00	4.97%	01-Apr-11	01-Apr-12
Additional letters each	R	6.00	6.00	STD	6.30	5.00%	6.30	5.00%	01-Apr-11	01-Apr-12
Additional Gilded Motif	R	122.40	122.40	STD	128.00	4.58%	128.00	4.58%	01-Apr-11	01-Apr-12
Additional Hand Painted Motif	R	181.20	181.20	STD	190.00	4.86%	190.00	4.86%	01-Apr-11	01-Apr-12
Photoplaque	R	181.20	181.20	STD	190.00	4.86%	190.00	4.86%	01-Apr-11	01-Apr-12
New Windows -- Small -- 10 years -l colour	R	540.00	540.00	STD	567.00	5.00%	567.00	5.00%	01-Apr-11	01-Apr-12

### Cemetery Fees

#### Adult Interments ( persons exceeding 16 years of age at death ) - In New Private Graves

Depth for 1 interment	R	450.00	900.00	EXP	540.00	20.00%	1,080.00	20.00%	01-Apr-11	01-Apr-12
Depth for 2 interment	R	494.00	988.00	EXP	590.00	19.43%	1,180.00	19.43%	01-Apr-11	01-Apr-12
Depth for 3 interment	R	660.00	1,320.00	EXP	720.00	9.09%	1,440.00	9.09%	01-Apr-11	01-Apr-12
Depth for 4 interment	R	756.00	1,512.00	EXP	830.00	9.79%	1,660.00	9.79%	01-Apr-11	01-Apr-12

#### Adult Interments ( persons exceeding 16 years of age at death ) - In Re-Opened Private Graves

Depth for 1 interment	R	484.00	968.00	EXP	580.00	19.83%	1,160.00	19.83%	01-Apr-11	01-Apr-12
Depth for 2 interment	R	610.00	1,220.00	EXP	730.00	19.67%	1,460.00	19.67%	01-Apr-11	01-Apr-12
Depth for 3 interment	R	802.00	1,604.00	EXP	875.00	9.10%	1,750.00	9.10%	01-Apr-11	01-Apr-12
Depth for 4 interment	R	997.00	1,994.00	EXP	1,095.00	9.83%	2,190.00	9.83%	01-Apr-11	01-Apr-12

#### Interment of Infants ( a stillborn child or child whose age at death did not exceed 3 years "Infants" )

In Child's grave	R	36.00	72.00	EXP	40.00	11.11%	80.00	11.11%	01-Apr-11	01-Apr-12
In private grave ( single depth )	R	84.00	168.00	EXP	90.00	7.14%	180.00	7.14%	01-Apr-11	01-Apr-12
In private grave for the child's interment plus 2 adults	R	166.00	332.00	EXP	180.00	8.43%	360.00	8.43%	01-Apr-11	01-Apr-12

Type  
B = Business  
R = Residents  
M = Mixed

Vat status  
STD - Standard Rated  
EXP - Exempt  
NB - Non Business

All prices including VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
In private grave for the child's interment plus 3 adults	R	208.00	416.00	EXP	225.00	8.17%	450.00	8.17%	01-Apr-11	01-Apr-12
In Child's grave ( where applicable )	R	72.00	144.00	EXP	86.00	19.44%	172.00	19.44%	01-Apr-11	01-Apr-12
In private grave ( single depth )	R	105.00	210.00	EXP	125.00	19.05%	250.00	19.05%	01-Apr-11	01-Apr-12
In private grave for the child's interment plus 2 adults	R	250.00	500.00	EXP	300.00	20.00%	600.00	20.00%	01-Apr-11	01-Apr-12
In private grave for the child's interment plus 3 adults	R	318.00	636.00	EXP	380.00	19.50%	760.00	19.50%	01-Apr-11	01-Apr-12
<b>Interment of Cremated Remains (within full private graves)</b>										
When the grave is closed to full interments	R	162.00	324.00	EXP	172.00	6.17%	344.00	6.17%	01-Apr-11	01-Apr-12
To a depth to permit 1 further full interment	R	318.00	636.00	EXP	338.00	6.29%	676.00	6.29%	01-Apr-11	01-Apr-12
To a depth to permit 2 further full interment	R	462.00	924.00	EXP	490.00	6.06%	980.00	6.06%	01-Apr-11	01-Apr-12
To a depth to permit 3 further full interment	R	604.00	1,208.00	EXP	640.00	5.96%	1,280.00	5.96%	01-Apr-11	01-Apr-12
To scatter cremated remains ( within Cremation Section and Columbaria )	R	72.00	144.00	EXP	76.00	5.56%	152.00	5.56%	01-Apr-11	01-Apr-12
New and re-open cremation graves	R	162.00	324.00	EXP	172.00	6.17%	344.00	6.17%	01-Apr-11	01-Apr-12
Re-opening of Columbaria units	R	124.00	248.00	EXP	132.00	6.45%	264.00	6.45%	01-Apr-11	01-Apr-12
<b>Interments in Heritage Graves</b>										
Adults interment	R	440.00	880.00	EXP	465.00	5.68%	930.00	5.68%	01-Apr-11	01-Apr-12
Childs interment	R	164.00	328.00	EXP	173.00	5.49%	346.00	5.49%	01-Apr-11	01-Apr-12
Infants interment	R	105.00	210.00	EXP	110.00	4.76%	220.00	4.76%	01-Apr-11	01-Apr-12
<b>Grave Digging Surcharges</b>										
For a variation in size within 2"	R	114.00	228.00	EXP	136.00	19.30%	272.00	19.30%	01-Apr-11	01-Apr-12
For a variation in size between 2" and 4"	R	218.00	436.00	EXP	260.00	19.27%	520.00	19.27%	01-Apr-11	01-Apr-12
For a variation in size between 4" and 6"	R	328.00	656.00	EXP	393.00	19.82%	786.00	19.82%	01-Apr-11	01-Apr-12
For a variation in size in excess of 6"	R	432.00	864.00	EXP	518.00	19.91%	1,036.00	19.91%	01-Apr-11	01-Apr-12
<b>Exclusive rights of burial (Conventional Graves)</b>										
Grave space measuring 9 feet by 4 feet	R	1,400.00	2,800.00	EXP	1,680.00	20.00%	3,360.00	20.00%	01-Apr-11	01-Apr-12
Grave space measuring 9 feet by 8 feet	R	2,800.00	5,600.00	EXP	3,360.00	20.00%	6,720.00	20.00%	01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All prices including VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

**Exclusive rights of burial (Lawn Section Graves)**

Grave space measuring 9 feet by 4 feet	R	1,000.00	2,000.00	EXP	1,200.00	20.00%	2,400.00	20.00%	01-Apr-11	01-Apr-12
Grave space measuring 9 feet by 8 feet	R	2,000.00	4,000.00	EXP	2,400.00	20.00%	4,800.00	20.00%	01-Apr-11	01-Apr-12

**Exclusive rights of burial (Bricked Grave or Vault)**

Grave space measuring 9 feet by 4 feet	R	POA	POA	EXP	POA		POA		01-Apr-11	01-Apr-12
Grave space measuring 9 feet by 8 feet	R	POA	POA	EXP	POA		POA		01-Apr-11	01-Apr-12

**Lined Muslim Graves**

For traditional uncoffined burial	R	1,700.00	3,400.00	EXP	1,800.00	5.88%	3,600.00	5.88%	01-Apr-11	01-Apr-12
-----------------------------------	---	----------	----------	-----	----------	-------	----------	-------	-----------	-----------

**Children's Section Graves**

Gravespace measuring 4 feet by 2 feet	R	250.00	500.00	EXP	300.00	20.00%	600.00	20.00%	01-Apr-11	01-Apr-12
---------------------------------------	---	--------	--------	-----	--------	--------	--------	--------	-----------	-----------

**Woodland Graves ( West Drayton Cemetery ) Special Regulations Apply**

Gravespace measuring 9 feet by 4 feet	R	625.00	1,250.00	EXP	750.00	20.00%	1,500.00	20.00%	01-Apr-11	01-Apr-12
---------------------------------------	---	--------	----------	-----	--------	--------	----------	--------	-----------	-----------

\* Hillingdon's charges for graves and interments have been historically considerably lower than other boroughs. These increases go some way to bringing these in line with other charges but are still relatively lower.

**Imported Food Unit****Products of animal origin**

0 to 100kg per AWB	B	60.00	60.00	NB	60.00	0.00%	60.00	0.00%	01-Apr-11	01-Apr-12
101 to 1,000kg per CVED	B	90.00	90.00	NB	90.00	0.00%	90.00	0.00%	01-Apr-11	01-Apr-12
1,001 to 5,000kg per CVED	B	140.00	140.00	NB	140.00	0.00%	140.00	0.00%	01-Apr-11	01-Apr-12
5001kg to 15,000kg per CVED	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	01-Apr-12
Above 15,001Kg to 42,000kg per CVED	B	340.00	340.00	NB	340.00	0.00%	340.00	0.00%	01-Apr-11	01-Apr-12
Above 42,000kg per CVED	B			NB	372.00		372.00			01-Apr-12
Semen / Embryos per CVED	B	50.00	50.00	NB	60.00	20.00%	60.00	20.00%	01-Apr-11	01-Apr-12
From New Zealand	B	26.00	26.00	NB	30.00	15.38%	30.00	15.38%	01-Apr-11	01-Apr-12
Completion of part one of CVED on TRACES per CVED	B	10.00	10.00	NB	10.00	0.00%	10.00	0.00%	01-Apr-11	01-Apr-12

Type  
B = Business  
R = Residents  
M = Mixed

Vat status  
STD - Standard Rated  
EXP - Exempt  
NB - Non Business

All prices including VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Out of hours Additional charges</b>										
Up to midnight (18:00 to 00:00)	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	01-Apr-12
After midnight (00:00 to 08:00)	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	01-Apr-12
Additional Charge per CVED on Christmas Day and New Years Day	B	20.00	20.00	NB	20.00	0.00%	20.00	0.00%	01-Apr-11	01-Apr-12
<b>Products of animal origin - Catch certificate</b>										
Third Countries	B	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-11	01-Apr-12
Bilateral Countries	B	15.00	15.00	NB	15.00	0.00%	15.00	0.00%	01-Apr-11	01-Apr-12
(for Catch certificate only) Out Hours 18:00 to 00.00	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	01-Apr-12
(for Catch certificate only) Out Hours 00:00 to 08.00	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	01-Apr-12
<b>Products of Non-Animal Origin - CED</b>										
Documentary Check per CED	B	50.00	50.00	NB	60.00	20.00%	60.00	20.00%	01-Apr-11	01-Apr-12
Full Physical Check per CED (Plus AN/Alytical Fee)	B	160.00	160.00	NB	170.00	6.25%	170.00	6.25%	01-Apr-11	01-Apr-12
Non-Compliant (Surrender for Destruction)	B	165.00	165.00	NB	200.00	21.21%	200.00	21.21%	01-Apr-11	01-Apr-12
Non-Compliant (Onward Transmission)	B	115.00	115.00	NB	200.00	73.91%	200.00	73.91%	01-Apr-11	01-Apr-12
Out Hours 18:00 to 00.00	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	01-Apr-12
Out Hours 00:00 to 08.00	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	01-Apr-12
<b>Japan Products for Radiation</b>										
Documentary Check 1 to 10 Declarations per AWB	B	100.00	100.00	NB	120.00	20.00%	120.00	20.00%	01-Jan-11	01-Apr-12
Documentary Check 11 to 20 Declarations per AWB	B	200.00	200.00	NB	230.00	15.00%	230.00	15.00%	01-Jan-11	01-Apr-12
Documentary Check 21 to 30 Declarations per AWB	B	300.00	300.00	NB	350.00	16.67%	350.00	16.67%	01-Jan-11	01-Apr-12
Full checks1 to 10 Declarations per AWB includes sampling and courier costs	B	275.00	275.00	NB	300.00	9.09%	300.00	9.09%	01-Jan-11	01-Apr-12
Full checks11 to 20 Declarations per AWB includes sampling and courier costs	B	375.00	375.00	NB	400.00	6.67%	400.00	6.67%	01-Jan-11	01-Apr-12
Full checks 21 to 30 Declarations per AWB includes sampling and courier costs	B	475.00	475.00	NB	500.00	5.26%	500.00	5.26%	01-Jan-11	01-Apr-12
Additional Charge per CED on Christmas Day and New Years Day	B	20.00	20.00	NB	20.00	0.00%	20.00	0.00%	01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All prices including VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

**Products of Non-Animal Origin - Organics**

Full Official Checks	B	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-11	01-Apr-12
Out Hours 18:00 to 00.00	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	01-Apr-12
Out Hours 00:00 to 08.00	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	01-Apr-12
Export Certificates	B	52.00	52.00	NB	130.00	150.00%	130.00	150.00%	01-Apr-11	01-Apr-12

**Verification of organic certificates**

Imported food clearances (normal working hours). Note All Imported foods payments Charges are for Gross weight in Kg. Payment by credit card will incur a 2.5% processing fee.	B	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-11	01-Apr-12
--	---	-------	-------	----	-------	-------	-------	-------	-----------	-----------

**Food Hygiene Training**

Per Attendee ( up to 12 attendees per course)	B	60.00	60.00	NB	100.00	66.67%	100.00	66.67%	01-Apr-11	01-Apr-12
---	---	-------	-------	----	--------	--------	--------	--------	-----------	-----------

**Facilities Management****Civic Centre Room Hire Rates**

CR2 per hour	M	22.10	22.10	EXP	23.20	4.98%	23.20	4.98%	01-Apr-11	01-Apr-12
CR3 per hour	M	29.30	29.30	EXP	30.80	5.12%	30.80	5.12%	01-Apr-11	01-Apr-12
CR3a per hour	M	26.50	26.50	EXP	27.80	4.91%	27.80	4.91%	01-Apr-11	01-Apr-12
CR3/3a combined per hour	M	44.10	44.10	EXP	46.30	4.99%	46.30	4.99%	01-Apr-11	01-Apr-12
CR4 per hour	M	35.20	35.20	EXP	37.00	5.11%	37.00	5.11%	01-Apr-11	01-Apr-12
CR4a per hour	M	26.50	26.50	EXP	27.80	4.91%	27.80	4.91%	01-Apr-11	01-Apr-12
CR4/4a combined per hour	M	44.20	44.20	EXP	46.40	4.98%	46.40	4.98%	01-Apr-11	01-Apr-12
CR5 per hour	M	44.20	44.20	EXP	46.40	4.98%	46.40	4.98%	01-Apr-11	01-Apr-12
CR6 per hour	M	44.20	44.20	EXP	46.40	4.98%	46.40	4.98%	01-Apr-11	01-Apr-12
CR7 per hour	M	20.70	20.70	EXP	21.70	4.83%	21.70	4.83%	01-Apr-11	01-Apr-12
CR8 per hour - not available for hire	M	22.10	22.10	EXP					01-Apr-11	01-Apr-12
CR9 per hour	M	22.10	22.10	EXP	23.20	4.98%	23.20	4.98%	01-Apr-11	01-Apr-12
Interview rooms per hour	M	13.80	13.80	EXP	14.50	5.07%	14.50	5.07%	01-Apr-11	01-Apr-12
Council Chamber per hour	M	84.90	84.90	EXP	89.10	4.95%	89.10	4.95%	01-Apr-11	01-Apr-12
Middlesex Suite (Day) per hour	M	80.80	80.80	EXP	80.80	0.00%	80.80	0.00%	01-Apr-11	01-Apr-12
Middlesex Suite (Night) per hour	M	113.00	113.00	EXP	113.00	0.00%	113.00	0.00%	01-Apr-11	01-Apr-12
Bar Area per hour	M	44.20	44.20	EXP	44.20	0.00%	44.20	0.00%	01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All prices including VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Borough Wide Building Services</b>										
Catering Recharge	M	cost + 0%	cost + 0%	STD	cost + 0%	0.00%	cost + 0%	0.00%	01-Apr-11	01-Apr-12
Day To Day Repairs Under £250 Council Premises	M	cost + £35	cost + £35	EXP	cost + £35	0.00%	cost + £35	0.00%	01-Apr-11	01-Apr-12
Day To Day Repairs £250 To £5000 Council Premises	M	cost + 12.5%	cost + 12.5%	EXP	cost + 12.5%	0.00%	cost + 12.5%	0.00%	01-Apr-11	01-Apr-12
Day To Day Repairs Above £5000 Council Premises	M	cost + 10%	cost + 10%	EXP	cost + 10%	0.00%	cost + 10%	0.00%	01-Apr-11	01-Apr-12
Day To Day Repairs Under £250 Non Council Premises	M	cost + £35 + VAT	cost + £35 + VAT	STD	cost + £35 + VAT	0.00%	cost + £35 + VAT	0.00%	01-Apr-11	01-Apr-12
Day To Day Repairs £250 To £5000 Non Council Premises	M	cost + 12.5% + VAT	cost + 12.5% + VAT	STD	cost + 12.5% + VAT	0.00%	cost + 12.5% + VAT	0.00%	01-Apr-11	01-Apr-12
Day To Day Repairs Above £5000 Non Council Premises	M	cost + 10% +VAT	cost + 10% +VAT	STD	cost + 10% +VAT	0.00%	cost + 10% +VAT	0.00%	01-Apr-11	01-Apr-12
Service Contracts Council Premises	M	cost + 10%	cost + 10%	EXP	cost + 10%	0.00%	cost + 10%	0.00%	01-Apr-11	01-Apr-12
Service Contracts Non Council Premises	M	cost + 10% +VAT	cost + 10% +VAT	STD	cost + 10% +VAT	0.00%	cost + 10% +VAT	0.00%	01-Apr-11	01-Apr-12
Queenswalk Room Hire - Standard training room per hour	M	26.00	26.00	EXP					01-Apr-11	
Queenswalk Room Hire - Standard training room 1/2 Day	M	50.00	60.00	EXP					01-Apr-11	Queens walk to
Queenswalk Room Hire - Standard training room full day	M	100.00	120.00	EXP					01-Apr-11	close as
Queenswalk Venue Hire - ICT suite per hour	M	31.00	31.00	EXP					01-Apr-11	approved by
Queenswalk Catering - catering recharge	M	cost + 15%	cost + 15%	STD					01-Apr-11	September
Queenswalk Photocopying - per copy	M	0.06	0.06	STD					01-Apr-11	Cabinet

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT							
Type of Fee / Charge	Type	Current Charges £	Vat Status	Proposed New Charges £	% Increase	Date of last change to charge	Effective Date

Planning & Applications**Planning Fees - Pre-Application Advice**

Commercial Buildings - Call Out for Listed Building and Design Advice from a Conservation Officer	R	120.00	S	120.00	0.00%	01-Apr-11	01-Apr-12
Pre Application Fees - Category B Development	R	4,200.00	S	4,200.00	0.00%	01-Apr-11	01-Apr-12
Pre Application Fees - Category C Development	R	2,280.00	S	2,280.00	0.00%	01-Apr-11	01-Apr-12
Pre Application Fees - Category D Development	R	1,140.00	S	1,140.00	0.00%	01-Apr-11	01-Apr-12
Follow up Meetings - Category B Development	R	1,080.00	S	1,080.00	0.00%	01-Apr-11	01-Apr-12
Follow up Meetings - Category C Development	R	485.00	S	485.00	0.00%	01-Apr-11	01-Apr-12
Follow up Meetings - Category D Development	R	485.00	S	485.00	0.00%	01-Apr-11	01-Apr-12
Other Developments - All other Development excluding householder development and work to trees	R	270.00	S	n/a		01-Apr-11	n/a
Standard charge for Category E Development (Residential schemes of between 4 and 9 units)	B	n/a	S	600.00		n/a	01-Apr-12
Standard charge for Category F Development (Residential schemes of between 1 and 3 units)	B	n/a	S	270.00		n/a	01-Apr-12
Standard charge for Category G Development (Non residential schemes (change of use or new floor space) of 500sq.m to 999sqm)	B	n/a	S	600.00		n/a	01-Apr-12
Standard charge for Category H Development (Non residential schemes (change of use or new floor space) of up to 500sqm)	B	n/a	S	270.00		n/a	01-Apr-12
Standard charge for Category H Development (Non residential schemes (change of use or new floor space) of up to 500sqm) (The Council wishes to encourage the creation of new B1 and B2 use class small businesses - therefore the creation of new businesses or adaption / expansion of existing Hillingdon based businesses (including re-location within Hillingdon) will be exempt from a fee under category H)	B	n/a	S	nil		n/a	01-Apr-12
Householders - Minor Applications	R	270.00	NB	270.00	0.00%	01-Apr-11	01-Apr-12
Householders - Category A Development	R	6,000.00	S	6,000.00	0.00%	01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT							
Type of Fee / Charge	Type	Current Charges £	Vat Status	Proposed New Charges £	% Increase	Date of last change to charge	Effective Date
Householders - Specialist: Additional flat fee where listed Building or Conservation advice is required	R	120.00	S	120.00	0.00%	01-Apr-11	01-Apr-12
Additional charges for the attendance of senior Managers - All other Development excluding householder development and work to trees	R	240.00	S	240.00	0.00%	01-Apr-11	01-Apr-12
Follow up Meetings - Category A Development	R	1,560.00	S	1,560.00	0.00%	01-Apr-11	01-Apr-12

**BAA Fees**GDPO Applications and other Planning Related Work

Scoping/screening opinions	B	1,000.00	NB	1,000.00	0.00%	01-Apr-11	01-Apr-12
6 pre-application meetings a year - per meeting	B	750.00	NB	750.00	0.00%	01-Apr-11	01-Apr-12
Considerations	B	85.00	NB	85.00	0.00%	01-Apr-11	01-Apr-12

Application where no extra floorspace is created	B	170.00	NB	170.00	0.00%	01-Apr-11	01-Apr-12
--	---	--------	----	--------	-------	-----------	-----------

Minor Developments

Floorspace created no larger than 1000m2 or site no bigger than 1hectares	B	850.00	NB	850.00	0.00%	01-Apr-11	01-Apr-12
---	---	--------	----	--------	-------	-----------	-----------

Major Developments

Band A 1,000m2 to 10,000m2 or between 1 and 5 hectares	B	3,400.00	NB	3,400.00	0.00%	01-Apr-11	01-Apr-12
Band B 10,000m2 to 20,000m2 or between 5 and 10 hectares	B	6,800.00	NB	6,800.00	0.00%	01-Apr-11	01-Apr-12
Band C above 20,000m2 or above 10 hectares fee	B	18,000.00	NB	18,000.00	0.00%	01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Hall Hire Charges</b>										
<b>Meeting Hall Hire - Scale 1 (Haydon Hall)</b>										
Rooms 1, 3 + 5 Mon - Fri	B	38.00	38.00	EXP	38.00	0.00%	39.00	2.63%		01-Apr-12
Whole Hall Sat / Sun & Bank Holidays	B	55.00	55.00	EXP	55.00	0.00%	57.00	3.64%		01-Apr-12
Rooms 2 or 4 or 6 Mon - Fri	B	32.00	32.00	EXP	32.00	0.00%	33.00	3.13%		01-Apr-12
<b>Meeting Hall Hire - Scale 2</b>										
Rooms 1, 3 + 5 Mon - Fri	B	20.00	20.00	EXP	20.00	0.00%	21.00	5.00%		01-Apr-12
Whole Hall Sat / Sun & Bank Holidays	B	29.00	29.00	EXP	29.00	0.00%	30.00	3.45%		01-Apr-12
Rooms 2 or 4 or 6 Mon - Fri	B	16.00	16.00	EXP	16.00	0.00%	16.00	0.00%		01-Apr-12
<b>Cavendish Hall (Leased to Richtone Ltd - prices shown are the maximum that can be charged) - Scale 2</b>										
Ground floor hall Mon - Thurs	B	19.00	19.00	EXP	19.00	0.00%	19.50	2.63%		01-Apr-12
First floor hall Mon - Thurs	B	19.00	19.00	EXP	19.00	0.00%	19.50	2.63%		01-Apr-12
Upstairs small room Mon - Thurs	B	15.00	15.00	EXP	15.00	0.00%	15.50	3.33%		01-Apr-12
Ground floor hall Fri / Sat / Sun	B	27.00	27.00	EXP	27.00	0.00%	28.00	3.70%		01-Apr-12
First floor hall Fri / Sat / Sun	B	27.00	27.00	EXP	27.00	0.00%	28.00	3.70%		01-Apr-12
Upstairs small room Fri / Sat / Sun	B	16.00	16.00	EXP	16.00	0.00%	16.50	3.13%		01-Apr-12
<b>The Grange (Leased to Lido Catering Co Ltd - prices shown are the maximum that can be charged)</b>										
Large Room Mon - Thurs	B	16.00	16.00	EXP	16.00	0.00%	16.50	3.13%		01-Apr-12
Medium room Mon - Thurs	B	16.00	16.00	EXP	16.00	0.00%	16.50	3.13%		01-Apr-12
Small room Mon - Thurs	B	15.00	15.00	EXP	15.00	0.00%	15.50	3.33%		01-Apr-12
Large Room Fri / Sat / Sun	B	20.00	20.00	EXP	20.00	0.00%	20.50	2.50%		01-Apr-12
Medium Room Fri / Sat / Sun	B	20.00	20.00	EXP	20.00	0.00%	20.50	2.50%		01-Apr-12
Small Room Fri / Sat / Sun	B	16.00	16.00	EXP	16.00	0.00%	16.50	3.13%		01-Apr-12
<b>Kings College Pavilion - (Prices shown are the maximum that can be charged)</b>										
Small Room Mon - Thurs inc Friday until 4.40pm	B	11.10	11.40	EXP	11.10	0.00%	11.70	2.63%		01-Apr-12
Medium Room Mon - Thurs inc Friday until 4.40pm	B	11.10	11.40	EXP	11.10	0.00%	11.70	2.63%		01-Apr-12
Large Room Mon - Thurs inc Friday until 4.40pm	B	16.40	17.30	EXP	16.40	0.00%	17.80	2.89%		01-Apr-12
Small Room Fri after 4.30 / Sat / Sun	B	21.50	22.70	EXP	21.50	0.00%	23.40	3.08%		01-Apr-12
Medium Room Fri after 4.30 / Sat / Sun	B	21.50	22.70	EXP	21.50	0.00%	23.40	3.08%		01-Apr-12
Large Room Fri after 4.30 / Sat / Sun	B	31.80	33.50	EXP	31.80	0.00%	34.50	2.99%		01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

**Commercial Events - These are guide prices and will be negotiated on an individual basis.**

Commercial events / Operating Days	B	2,255.00	2,314.00	EXP	2,255.00	0.00%	2,383.00	2.98%		01-Apr-12
Commercial events / set up strip down days	B	375.40	385.00	EXP	375.40	0.00%	397.00	3.12%		01-Apr-12
Fairs & Circuses - Monday to Thursday	B	829.00	829.00	EXP	829.00	0.00%	854.00	3.02%		01-Apr-12
Fairs & Circuses - Friday, Saturday, Sunday & Bank Holidays	B	1,134.00	1,134.00	EXP	1,134.00	0.00%	1,168.00	3.00%		01-Apr-12

**Parks & Leisure Facility****Football, Rugby, Hockey, Lacrosse & Gaelic Football (pro rata per match)**

Junior - Without changing facilities	R	17.50	18.80	EXP	17.50	0.00%	19.40	3.19%		01-Apr-12
Pitch hire	R	23.60	25.50	EXP	23.60	0.00%	26.30	3.14%		01-Apr-12
changing facilities	R	25.70	27.63	EXP	25.70	0.00%	28.50	3.15%		01-Apr-12
Class 1A Modern dressing accommodation with hot & cold showers	R	57.50	61.90	EXP	57.50	0.00%	63.80	3.07%		01-Apr-12
Class 111 Dressing accommodation	R	26.70	28.80	EXP	26.70	0.00%	29.70	3.13%		01-Apr-12
Class 1V Other grounds	R	33.00	34.40	EXP	33.00	0.00%	35.40	2.91%		01-Apr-12
Junior - Without changing facilities	R	18.50	19.90	EXP	18.50	0.00%	20.50	3.02%		01-Apr-12

**Bowls ( May to September )****Clubs pay lump sum (mgt fee) to green spaces collect fees and season tickets themselves.**

Green Fees (per hour) Adult	R	5.00	5.00	EXP	5.00	0.00%	5.20	4.00%		01-Apr-12
Green Fees (per hour) Senior Citizens and Children	R	4.00	4.00	EXP	4.00	0.00%	4.10	2.50%		01-Apr-12
Season Tickets Adult	R	112.00	112.00	EXP	112.00	0.00%	116.00	3.57%		01-Apr-12
Season Tickets Senior Citizens and Children	R	57.00	57.00	EXP	57.00	0.00%	58.00	1.75%		01-Apr-12

**Cricket (pro-rata per match)**

Class 1A Modern dressing accommodation with hot & cold showers	R	102.57	110.50	EXP	102.57	0.00%	113.80	2.99%		01-Apr-12
Class 111 Dressing accommodation	R	66.67	71.84	EXP	66.67	0.00%	74.00	3.01%		01-Apr-12
Class 1V Other grounds	R	52.30	56.36	EXP	52.30	0.00%	58.10	3.09%		01-Apr-12
Class 1A Modern dressing accommodation with hot & cold showers	R	122.05	131.53	EXP	122.05	0.00%	135.50	3.02%		01-Apr-12
Class 1B Older dressing accommodation with hot & cold showers	R	112.82	121.58	EXP	112.82	0.00%	125.20	2.98%		01-Apr-12
Class 11 Dressing accommodation with washing facilities	R	88.20	95.05	EXP	88.20	0.00%	97.90	3.00%		01-Apr-12
All day match ( commencing at 10.30 or 11.00am )	R			EXP						01-Apr-12
Additional charge per match for seasonal or single lettings	R	16.41	17.68	EXP	16.41	0.00%	18.20	2.94%		01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

**Letting of Open Space**

Fund-raising events	B	0.00	0.00	EXP	0.00		0.00			01-Apr-12
Charity events	B	0.00	0.00	EXP	0.00		0.00			01-Apr-12
Events - profit making or commercial - min. hourly charge	B	100.51	100.51	EXP	100.51	0.00%	103.50	2.97%		01-Apr-12
Events - local community or non-profit making - min. hourly charge	B	16.41		EXP	16.41	0.00%				01-Apr-12
Sports days	B	22.56	23.15	EXP	22.56	0.00%	23.80	2.81%		01-Apr-12
Other events / minimum charge	B	52.30	53.70	EXP	52.30	0.00%	55.30	2.98%		01-Apr-12
Wedding photographs etc	R	53.70	53.70	EXP	53.70	0.00%	55.30	2.98%		01-Apr-12

**Use of Camp Site - Mad Bess Wood ( Scout Groups etc)**

0-29 persons per night	R	44.10	46.40	EXP	44.10	0.00%	47.80	3.02%		01-Apr-12
------------------------	---	-------	-------	-----	-------	-------	-------	-------	--	-----------

**Tennis (charges per hour)**

Juniors - Weekdays up to 6pm	R	3.00	3.08	EXP	3.00	0.00%	3.20	4.07%		01-Apr-12
Weekends & Public Holidays	R	6.00	6.15	EXP	6.00	0.00%	6.30	2.44%		01-Apr-12
Adults - Weekdays up to 4pm	R	5.00	5.13	EXP	5.00	0.00%	5.30	3.41%		01-Apr-12
After 4pm, weekends & Public Holidays	R	6.00	6.15	EXP	6.00	0.00%	6.30	2.44%		01-Apr-12

**Contact Centre****Blue Badge**

Disabled Parking Blue Badge	R	2.00	2.00	EXP	2.00	0.00%	2.00	0.00%	01-Apr-11	01-Apr-12
-----------------------------	---	------	------	-----	------	-------	------	-------	-----------	-----------

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

**Street-Scene Enforcement****Minor Highways Fees**

Scaffold / Hoarding (Additional charge per hour)	B			NB					01-Apr-11	01-Apr-12
Plant & Maintain Licences (Additional cost /hr)	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-11	01-Apr-12
Mobile Construction Equipment (e.g. cranes on the highway) Additional cost per hr	B			NB	0.00		0.00		01-Apr-11	01-Apr-12
Scaffold / Hoarding (charge per application)	B		170.00	NB	0.00		180.00	5.88%	01-Apr-11	01-Apr-12
Plant & Maintain Licences (Basic cost charged per application)	M	170.00	170.00	NB	170.00	0.00%	180.00	5.88%	01-Apr-11	01-Apr-12
Mobile Construction Equipment (e.g. cranes on the highway)	B		170.00	NB			180.00	5.88%	01-Apr-11	01-Apr-12
Oversail Licences (e.g. cranes and canopies)	B		170.00	NB			180.00	5.88%	01-Apr-11	01-Apr-12
Entrance to Cellars and Pavement Lights	B	Recharged at costs		NB	Recharged at costs		Recharged at costs		01-Apr-11	01-Apr-12

**Cars for Sale on the Highway**

Removals - not a licencable fee and charge hardly ever occurs, we would pass on full cost and storage removed vehicle upon collection by owner.	B	Recharged at costs		NB	Recharged at costs		Recharged at costs		01-Apr-11	01-Apr-12
---	---	--------------------	--	----	--------------------	--	--------------------	--	-----------	-----------

**"A" Board fees & charges - very rarely have to remove these and if we did we would pass removal costs on to relevant party.**

Initial application fee	B	51.50	51.50	NB	51.50	0.00%	51.50	0.00%	01-Apr-11	01-Apr-12
Once approved by Planning a further:	B	96.30	96.30	NB	96.30	0.00%	96.30	0.00%	01-Apr-11	01-Apr-12
Thereafter annual fee	B	147.80	147.80	NB	147.80	0.00%	147.80	0.00%	01-Apr-11	01-Apr-12

**Public Rights of Way**

Application to change definitive map & statement	M	140.00	140.00	NB	150.00	7.14%	150.00	7.14%	01-Apr-11	01-Apr-12
--	---	--------	--------	----	--------	-------	--------	-------	-----------	-----------

**Highways Enquires**

For legal purposes requiring a written response	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-11	01-Apr-12
---	---	-------	-------	----	-------	-------	-------	-------	-----------	-----------

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Streetworks Inspection / Licensing</b>										
Sample Inspection	B		50.00	NB			50.00	0.00%	01-Apr-11	01-Apr-12
Defected Works	B		47.50	NB			47.50	0.00%	01-Apr-11	01-Apr-12
License new plant	B		400.00	NB			450.00	12.50%	01-Apr-11	01-Apr-12
license old plant	B		400.00	NB			450.00	12.50%	01-Apr-11	01-Apr-12
Streetworks Overruns (min/day)	B		100.00	NB			100.00	0.00%	01-Apr-11	01-Apr-12
Streetworks Overruns (max/day)	B		2,500.00	NB			2,500.00	0.00%	01-Apr-11	01-Apr-12
Bar marks in front of vehicle crossings	M	135.00	135.00	NB	135.00	0.00%	135.00	0.00%	01-Apr-11	01-Apr-12
<b>Minor Highways Fees</b>										
Vehicle Crossings (Average crossing)	R	872.00		NB	900.00	3.21%			01-Apr-11	01-Apr-12
Oversail Licences (e.g. cranes and canopies) Additional charges per hr	B		50.00	NB			50.00	0.00%	01-Apr-11	01-Apr-12
All Highways enquiries for legal purposes requiring written response	M	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-11	01-Apr-12
<b>Additional Highways Enquiries</b>										
Standard Highways Adoption Question (1 to 3 questions)	B	31.50	31.50	EXP	34.00	7.94%	34.00	7.94%	01-Apr-11	01-Apr-12
Additional Highways Questions (each)	B	10.50	10.50	EXP	12.00	14.29%	12.00	14.29%	01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All prices including VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date

**Children's Centres**

**Full day care provision**

Nestles Avenue Children's Centre	R	205.00	205.00		EXP	205.00	0.00%	205.00	0.00%			01-Apr-08	01-Apr-12
South Ruislip Early Years Centre	R	205.00	205.00		EXP	205.00	0.00%	205.00	0.00%			01-Apr-08	01-Apr-12
Uxbridge Early Years Centre	R	205.00	205.00		EXP	205.00	0.00%	205.00	0.00%			01-Apr-08	01-Apr-12

**Barra Hall Room Hire**

Daytime room hire per hour (9am to 6pm) (concession for voluntary organisations)	M	30.00	30.00	£15 to £20	EXP	30.00	0.00%	30.00	0.00%	£15 to £20		01-Jun-10	01-Apr-12
Daytime room hire per day (9am to 6pm) (concession for voluntary organisations)	M	150.00	150.00	75.00	EXP	150.00	0.00%	150.00	0.00%	75.00	0.00%	01-Jun-10	01-Apr-12
Evening room hire per hour (concession for voluntary organisations)	M	33.00	33.00	£16.50 to £22	EXP	33.00	0.00%	33.00	0.00%	£16.50 to £22		01-Jun-10	01-Apr-12
Weekend room hire per hour (concession for voluntary organisations)	M	37.50	37.50	£18.50 to £25	EXP	37.50	0.00%	37.50	0.00%	£18.50 to £25		01-Jun-10	01-Apr-12
Weekend room hire per day (9am to 6pm) (concession for voluntary organisations)	M	187.50	187.50	93.75	EXP	187.50	0.00%	187.50	0.00%	93.75	0.00%	01-Jun-10	01-Apr-12
Additional tea / coffee (per mug)	M	0.80	0.80	0.80	STD	0.80	0.00%	0.80	0.00%	0.80	0.00%	01-Jun-10	01-Apr-12

**Adult Education**

**Tuition Fees**

Tuition Fee per Guided Learning Hour –LSC funded provision	R	2.48	4.50	1.74	EXP	2.48	0.00%	4.50	0.00%	1.74	0.00%	01-Sep-11	01-Sep-12
Tuition Fee per Guided Learning Hour –LBH funded provision	R	2.48	4.50	1.74	EXP	2.48	0.00%	4.50	0.00%	1.74	0.00%	01-Sep-11	01-Sep-12

**Music Service (Termly charge)**

Group tuition	R	58.50	58.50		EXP	Subject to		Subject to				01-Sep-11	01-Apr-12
Individual tuition	R	110.00	110.00		EXP	Phase 2 of	-100.00%	Phase 2 of	-100.00%			01-Sep-11	01-Apr-12
Saturday Music Centre	R	58.50	58.50		EXP	Member	-100.00%	Member	-100.00%			01-Sep-11	01-Apr-12
Evening Activity or Saturday Choir Only	R	27.75	27.75		EXP	Working	-100.00%	Working	-100.00%			01-Sep-10	01-Apr-12
Use of Instrument	R	9.75	9.75		EXP	Group Review	-100.00%	Group Review	-100.00%			01-Sep-10	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All prices including VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date

**Music Service (Reduced rate for families in receipt of benefit - termly charge)**

Group tuition	R	12.75	12.75		EXP	Subject to		Subject to				01-Sep-10	01-Apr-12
Individual tuition	R	21.25	21.25		EXP	Phase 2 of	-100.00%	Phase 2 of	-100.00%			01-Sep-10	01-Apr-12
Saturday Music Centre	R	12.75	12.75		EXP	Member	-100.00%	Member	-100.00%			01-Sep-10	01-Apr-12
Evening Activity or Saturday Choir Only	R	9.25	9.25		EXP	Working	-100.00%	Working	-100.00%			01-Sep-10	01-Apr-12
Use of Instrument	R	4.10	4.10		EXP	Group Review	-100.00%	Group Review	-100.00%			01-Sep-10	01-Apr-12

**Music Service (Schools Charges)**

Hourly Charge for School Projects	S		37.00		NB			Subject to				01-Sep-10	01-Sep-12
Hourly Charge for School Projects (to academies)	S		44.40		STD			Phase 2 of	-100.00%			01-Sep-10	01-Sep-12
								Member					
								Working					
								Group Review					

Charville YPC Northwood YPC South Ruislip YPC**Hourly Charges**

Council directly managed	M	20.00	20.00		EXP	20.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Affiliated Youth Groups	M	25.00	25.00		EXP	25.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Other voluntary group lettings	M	30.00	30.00		EXP	30.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
Other lettings	M	40.00	40.00		EXP	40.00	0.00%		-100.00%			01-Apr-11	01-Apr-12

**Daily Charges (Up to 8 Hours)**

Council directly managed	M	120.00	120.00		EXP	120.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Affiliated Youth Groups	M	150.00	150.00		EXP	150.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Other voluntary group lettings	M	180.00	180.00		EXP	180.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
Other lettings	M	241.00	241.00		EXP	241.00	0.00%		-100.00%			01-Apr-11	01-Apr-12

**Daily Charges (More than 8 Hours)**

Council directly managed	M	241.00	241.00		EXP	241.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Affiliated Youth Groups	M	301.00	301.00		EXP	301.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Other voluntary group lettings	M	361.00	361.00		EXP	361.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
Other lettings	M	481.00	481.00		EXP	481.00	0.00%		-100.00%			01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All prices including VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
<b>Individual Rooms</b>													
<b>Hourly</b>													
Charge for 1 room	M	7.00	7.00		EXP	7.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Small hall	M	10.00	10.00		EXP	10.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Large Hall	M	15.00	15.00		EXP	15.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
<b>Daily (up to 8 hours)</b>													
Charge for 1 room	M	40.00	40.00		EXP	40.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Small hall	M	60.00	60.00		EXP	60.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Large Hall	M	90.00	90.00		EXP	90.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
<b>Daily (more than 8 hours)</b>													
Charge for 1 room	M	80.00	80.00		EXP	80.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Small hall	M	120.00	120.00		EXP	120.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Large Hall	M	180.00	180.00		EXP	180.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
<b>West Drayton YPC</b>													
<b>Hourly charges</b>													
Council directly managed	M	21.00	21.00		EXP	21.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Affiliated Youth Groups	M	26.00	26.00		EXP	26.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Other voluntary group lettings	M	31.00	31.00		EXP	31.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
Other lettings	M	41.00	41.00		EXP	41.00	0.00%		-100.00%			01-Apr-11	01-Apr-12
<b>Daily Charges (UP to 8 HOURS)</b>													
Council directly managed	M	124.00	124.00		EXP	124.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Affiliated Youth Groups	M	155.00	155.00		EXP	155.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Other voluntary group lettings	M	186.00	186.00		EXP	186.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
Other lettings	M	248.00	248.00		EXP	248.00	0.00%		-100.00%			01-Apr-11	01-Apr-12
<b>Daily Charges (More than 8 HOURS)</b>													
Council directly managed	M	248.00	248.00		EXP	248.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Affiliated Youth Groups	M	310.00	310.00		EXP	310.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Other voluntary group lettings	M	372.00	372.00		EXP	372.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
Other lettings	M	496.00	496.00		EXP	496.00	0.00%		-100.00%			01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All prices including VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
<b>Individual Rooms</b>													
<b>Hourly</b>													
Charge for 1 room	M	7.00	7.00		EXP	7.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Small hall	M	10.00	10.00		EXP	10.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Large Hall	M	16.00	16.00		EXP	16.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
<b>Daily (up to 8 hours)</b>													
Charge for 1 room	M	41.00	41.00		EXP	41.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Small hall	M	62.00	62.00		EXP	62.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Large Hall	M	93.00	93.00		EXP	93.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
<b>Daily (more than 8 hours)</b>													
Charge for 1 room	M	83.00	83.00		EXP	83.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Small hall	M	124.00	124.00		EXP	124.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Large Hall	M	186.00	186.00		EXP	186.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
<b>Harlington YPC</b>													
<b>Hourly</b>													
Council directly managed	M	16.00	16.00		EXP	16.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Affiliated Youth Groups	M	20.00	20.00		EXP	20.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Other voluntary group lettings	M	24.00	24.00		EXP	24.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
Other lettings	M	32.00	32.00		EXP	32.00	0.00%		-100.00%			01-Apr-11	01-Apr-12
<b>Daily (up to 8 hours)</b>													
Council directly managed	M	97.00	97.00		EXP	97.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Affiliated Youth Groups	M	122.00	122.00		EXP	122.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Other voluntary group lettings	M	146.00	146.00		EXP	146.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
Other lettings	M	194.00	194.00		EXP	194.00	0.00%		-100.00%			01-Apr-11	01-Apr-12
<b>Daily (more than 8 hours)</b>													
Council directly managed	M	194.00	194.00		EXP	194.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Affiliated Youth Groups	M	243.00	243.00		EXP	243.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Other voluntary group lettings	M	292.00	292.00		EXP	292.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
Other lettings	M	389.00	389.00		EXP	389.00	0.00%		-100.00%			01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All prices including VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
<b>Individual Rooms</b>													
<b>Hourly</b>													
Charge for 1 room	M	5.00	5.00		EXP	5.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Small hall	M	8.00	8.00		EXP	8.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Large Hall	M	12.00	12.00		EXP	12.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
<b>Daily (up to 8 hours)</b>													
Charge for 1 room	M	32.00	32.00		EXP	32.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Small hall	M	49.00	49.00		EXP	49.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Large Hall	M	73.00	73.00		EXP	73.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
<b>Daily (more than 8 hours)</b>													
Charge for 1 room	M	65.00	65.00		EXP	65.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Small hall	M	97.00	97.00		EXP	97.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Large Hall	M	146.00	146.00		EXP	146.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
<b>Ruislip YPC</b>													
<b>Hourly</b>													
Council directly managed	M	16.00	16.00		EXP	16.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Affiliated Youth Groups	M	20.00	20.00		EXP	20.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Other voluntary group lettings	M	24.00	24.00		EXP	24.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
Other lettings	M	32.00	32.00		EXP	32.00	0.00%		-100.00%			01-Apr-11	01-Apr-12
<b>Daily (up to 8 hours)</b>													
Council directly managed	M	95.00	95.00		EXP	95.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Affiliated Youth Groups	M	118.00	118.00		EXP	118.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Other voluntary group lettings	M	142.00	142.00		EXP	142.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
Other lettings	M	189.00	189.00		EXP	189.00	0.00%		-100.00%			01-Apr-11	01-Apr-12
<b>Daily (more than 8 hours)</b>													
Council directly managed	M	189.00	189.00		EXP	189.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Affiliated Youth Groups	M	237.00	237.00		EXP	237.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Other voluntary group lettings	M	284.00	284.00		EXP	284.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
Other lettings	M	379.00	379.00		EXP	379.00	0.00%		-100.00%			01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All prices including VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
<b>Individual Rooms</b>													
<b>Hourly</b>													
Charge for 1 room	M	5.00	5.00		EXP	5.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Small hall	M	8.00	8.00		EXP	8.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Large Hall	M	12.00	12.00		EXP	12.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
<b>Daily (up to 8 hours)</b>													
Charge for 1 room	M	32.00	32.00		EXP	32.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Small hall	M	47.00	47.00		EXP	47.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Large Hall	M	71.00	71.00		EXP	71.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
<b>Daily (more than 8 hours)</b>													
Charge for 1 room	M	63.00	63.00		EXP	63.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Small hall	M	95.00	95.00		EXP	95.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Large Hall	M	142.00	142.00		EXP	142.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
<b>Fountain Mills YPC</b>													
<b>Hourly</b>													
Council directly managed	M	20.00	20.00		EXP	20.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Affiliated Youth Groups	M	26.00	26.00		EXP	26.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Other voluntary group lettings	M	31.00	31.00		EXP	31.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
Other lettings	M	41.00	41.00		EXP	41.00	0.00%		-100.00%			01-Apr-11	01-Apr-12
<b>Daily (up to 8 hours)</b>													
Council directly managed	M	123.00	123.00		EXP	123.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Affiliated Youth Groups	M	153.00	153.00		EXP	153.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Other voluntary group lettings	M	184.00	184.00		EXP	184.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
Other lettings	M	245.00	245.00		EXP	245.00	0.00%		-100.00%			01-Apr-11	01-Apr-12
<b>Daily (more than 8 hours)</b>													
Council directly managed	M	245.00	245.00		EXP	245.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Affiliated Youth Groups	M	306.00	306.00		EXP	306.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Other voluntary group lettings	M	368.00	368.00		EXP	368.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
Other lettings	M	490.00	490.00		EXP	490.00	0.00%		-100.00%			01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All prices including VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
<b>Individual Rooms</b>													
<b>Hourly</b>													
Charge for 1 room	M	7.00	7.00		EXP	7.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Small hall	M	10.00	10.00		EXP	10.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Large Hall	M	15.00	15.00		EXP	15.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
<b>Daily (up to 8 hours)</b>													
Charge for 1 room	M	41.00	41.00		EXP	41.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Small hall	M	61.00	61.00		EXP	61.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Large Hall	M	92.00	92.00		EXP	92.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
<b>Daily (more than 8 hours)</b>													
Charge for 1 room	M	82.00	82.00		EXP	82.00	0.00%	Subject to BID				01-Apr-11	01-Apr-12
Small hall	M	123.00	123.00		EXP	123.00	0.00%	review of	-100.00%			01-Apr-11	01-Apr-12
Large Hall	M	184.00	184.00		EXP	184.00	0.00%	Youth Service	-100.00%			01-Apr-11	01-Apr-12
<b>FIESTA</b>													
FIESTA in the Park - SY 7+	M	0.00	0.00		EXP	0.00	0.00%	0.00	0.00%			01-Apr-11	01-Apr-12
Summer Action - SY 4-	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Summer Action - SY 6-	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Summer Action - SY 8-	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Summer Action - SY 10	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Summer Action Sparks - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Fashion School - SY 8+	M	62.50	62.50		EXP	62.50	0.00%	62.50	0.00%			01-Apr-11	01-Apr-12
Mural Design - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Street Art - SY 8+	M	31.25	31.25		EXP	31.25	0.00%	31.25	0.00%			01-Apr-11	01-Apr-12
Digital Photography - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Film Production - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Radio Broadcasting - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Web Communications and Design - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Drama and Improvisation - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Advanced Drama and Improvisation - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Musical Theatre - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Recording Studio Production - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Rock School - SY 8+	M	62.50	62.50		EXP	62.50	0.00%	62.50	0.00%			01-Apr-11	01-Apr-12
Street Dance - SY 8+	M	20.00	20.00		EXP	20.00	0.00%	20.00	0.00%			01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All prices including VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
Street Dance (Advanced) - SY 8+	M	20.00	20.00		EXP	20.00	0.00%	20.00	0.00%			01-Apr-11	01-Apr-12
Urban Vocal Performance - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Bollywood Dance - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Make Up and Beauty Techniques - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Advanced Make Up and Beauty Techniques - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Babysitting - SY 11	M	31.25	31.25		EXP	31.25	0.00%	31.25	0.00%			01-Apr-11	01-Apr-12
Careers: What Next? - SY 11	M	0.00	0.00		EXP	0.00	0.00%	0.00	0.00%			01-Apr-11	01-Apr-12
Event Management - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Food Hygiene Certificate - SY 8+	M	6.25	6.25		EXP	6.25	0.00%	6.25	0.00%			01-Apr-11	01-Apr-12
Hairdressing - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Health and Safety Training for the Workplace - SY 11	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Motor Vehicle Maintenance - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Motor Vehicle Maintenance (Advanced) - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Office Skills - SY 11	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
British Sign Language - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Cycling Proficiency - SY 6+	M	0.00	0.00		EXP	0.00	0.00%	0.00	0.00%			01-Apr-11	01-Apr-12
Driving Theory Test (Introduction to) - SY 8+	M	6.25	6.25		EXP	6.25	0.00%	6.25	0.00%			01-Apr-11	01-Apr-12
English as a Second Language (ESOL) - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
First Aid Skills (Introduction to) - SY 8+	M	6.25	6.25		EXP	6.25	0.00%	6.25	0.00%			01-Apr-11	01-Apr-12
First Aid: Appointed Person (Advanced) - SY 11	M	6.25	6.25		EXP	6.25	0.00%	6.25	0.00%			01-Apr-11	01-Apr-12
Hillingdon's Young Master Chef - SY 8+	M	6.25	6.25		EXP	6.25	0.00%	6.25	0.00%			01-Apr-11	01-Apr-12
International Cooking Skills - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Massage and Aromatherapy - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
What Do You Stand for? Politics for Beginners - SY 8+	M	25.00	25.00		EXP	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concess Charge Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	New Concess Charge To Residents £	% Increase	Date of last change to charge	Effective Date

Library Service**Charges**

Compact Discs - every 3 weeks	R	1.05	1.50	0.55	NB	1.05	0.00%	1.60	6.67%	0.55	0.00%	01-Apr-11	01-Apr-12
DVDs - per week	R	2.10	3.00	1.05	NB	2.10	0.00%	3.15	5.00%	1.05	0.00%	01-Apr-11	01-Apr-12
Children's DVDs - per week	R	1.05	1.50	0.55	NB	1.05	0.00%	1.60	6.67%	0.55	0.00%	01-Apr-11	01-Apr-12
Videos - per week	R	1.05	1.50	0.55	NB	1.05	0.00%	1.60	6.67%	0.55	0.00%	01-Apr-11	01-Apr-12
Children's videos - per week	R	0.55	0.80	0.30	NB	0.55	0.00%	0.85	6.25%	0.30	0.00%	01-Apr-11	01-Apr-12
Language Courses - every 3 weeks	R	3.05	5.00	1.55	NB	3.05	0.00%	5.25	5.00%	1.55	0.00%	01-Apr-11	01-Apr-12
Video Language Courses - every 3 weeks	R	3.05	5.00	1.55	NB	3.05	0.00%	5.25	5.00%	1.55	0.00%	01-Apr-11	01-Apr-12
CD & Cassettes - every 3 weeks	R	2.05	3.00	1.05	NB	2.05	0.00%	3.15	5.00%	1.05	0.00%	01-Apr-11	01-Apr-12
eAudiobooks (downloadable) - every 3 weeks	R	2.05	3.00	1.05	NB	2.05	0.00%	3.15	5.00%	1.05	0.00%	01-Apr-11	01-Apr-12
Holds (Reservations) - Self Placed	R	0.60	0.80	0.30	NB	0.60	0.00%	0.85	6.25%	0.30	0.00%	01-Apr-11	01-Apr-12
Holds (Reservations) - Staff Placed	R	0.60	0.80	0.30	NB	0.60	0.00%	0.85	6.25%	0.30	0.00%	01-Apr-11	01-Apr-12
Holds (Reservations) - Not in stock	R	3.10	5.00	1.55	NB	3.10	0.00%	5.25	5.00%	1.55	0.00%	01-Apr-11	01-Apr-12
Holds (Reservations) - British Library Items	R	3.10	5.00	1.55	NB	3.10	0.00%	5.25	5.00%	1.55	0.00%	01-Apr-11	01-Apr-12
Holds (Reservations) - Photocopies	R	£2.05 + 21p per A4	£2.10 + 25p per A4 sheet	£2.10 + 25p per A4 sheet	NB	£2.05 + 21p per A4 sheet		£2.20 + 25p per A4 sheet		£2.10 + 25p per A4 sheet	0.00%	01-Apr-11	01-Apr-12
Lost Tickets	R	2.05	2.10	1.05	NB	2.05	0.00%	2.20	4.76%	1.05	0.00%	01-Apr-11	01-Apr-12
Lost Tickets	R	1.05	1.50	1.05	NB	1.05	0.00%	1.60	6.67%	1.05	0.00%	01-Apr-11	01-Apr-12
Overdue Reminders	R	0.85	1.00	0.00	NB	0.85	0.00%	1.05	5.00%	0.00	0.00%	01-Apr-11	01-Apr-12

**Fines**

Books	R	0.16	0.20	0.08	NB	0.16	0.00%	0.20	0.00%	0.08	0.00%	01-Apr-11	01-Apr-12
Talking Books	R	0.16	0.20	0.08	NB	0.16	0.00%	0.20	0.00%	0.08	0.00%	01-Apr-11	01-Apr-12
Cassettes	R	0.16	0.20	0.08	NB	0.16	0.00%	0.20	0.00%	0.08	0.00%	01-Apr-11	01-Apr-12
Compact Discs	R	0.16	0.20	0.08	NB	0.16	0.00%	0.20	0.00%	0.08	0.00%	01-Apr-11	01-Apr-12
Language Courses	R	0.16	0.20	0.08	NB	0.16	0.00%	0.20	0.00%	0.08	0.00%	01-Apr-11	01-Apr-12
Videos	R	1.05	1.50	0.55	NB	1.05	0.00%	1.60	6.67%	0.55	0.00%	01-Apr-11	01-Apr-12
DVDs	R	1.05	1.50	0.55	NB	1.05	0.00%	1.60	6.67%	0.55	0.00%	01-Apr-11	01-Apr-12
Junior Videos	R	0.55	0.80	0.30	NB	0.55	0.00%	0.85	6.25%	0.30	0.00%	01-Apr-11	01-Apr-12

Type

B = Business

R = Residents

M = Mixed

Vat status

STD - Standard Rated

EXP - Exempt

NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concess Charge Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	New Concess Charge To Residents £	% Increase	Date of last change to charge	Effective Date
<b>Fax</b>													
In the UK - 1st Page	R	1.05	1.05		STD	1.05	0.00%	1.10	5.00%		0.00%	01-Apr-11	01-Apr-12
In the UK - Subsequent Page	R	0.55	0.55		STD	0.55	0.00%	0.60	9.09%		0.00%	01-Apr-11	01-Apr-12
Western Europe - 1st Page	R	2.30	2.30		STD	2.30	0.00%	2.40	4.35%		0.00%	01-Apr-11	01-Apr-12
Western Europe - Subsequent Page	R	1.15	1.15		STD	1.15	0.00%	1.20	4.35%		0.00%	01-Apr-11	01-Apr-12
Rest of the World - 1st Page	R	3.65	3.65		STD	3.65	0.00%	3.80	4.11%		0.00%	01-Apr-11	01-Apr-12
Rest of the World - Subsequent Page	R	1.85	1.85		STD	1.85	0.00%	1.95	5.41%		0.00%	01-Apr-11	01-Apr-12
Per Fax (any length)	R	1.05	1.05		STD	1.05	0.00%	1.10	5.00%		0.00%	01-Apr-11	01-Apr-12
<b>Printing &amp; Photocopies</b>													
Black and White PC Prints per A4 sheets	R	0.20	0.20		STD	0.20	0.00%	0.20	0.00%		0.00%	01-Apr-11	01-Apr-12
Colour PC Prints per A4 sheets	R	0.40	0.40		STD	0.40	0.00%	0.40	0.00%		0.00%	01-Apr-11	01-Apr-12
CD-ROM/Microform Prints per sheet	R	0.30	0.30		STD	0.30	0.00%	0.30	0.00%		0.00%	01-Apr-11	01-Apr-12
Black & White A4	R	0.10	0.10		STD	0.10	0.00%	0.10	0.00%		0.00%	01-Apr-11	01-Apr-12
Black & White A3	R	0.20	0.20		STD	0.20	0.00%	0.20	0.00%		0.00%	01-Apr-11	01-Apr-12
Colour A4	R	1.05	1.05		STD	1.05	0.00%	1.05	0.00%		0.00%	01-Apr-11	01-Apr-12
Colour A3	R	1.55	1.55		STD	1.55	0.00%	1.55	0.00%		0.00%	01-Apr-11	01-Apr-12
Black & White (Colour Photocopies) A4	R	0.30	0.30		STD	0.30	0.00%	0.30	0.00%		0.00%	01-Apr-11	01-Apr-12
Black & White (Colour Photocopies) A3	R	0.60	0.60		STD	0.60	0.00%	0.60	0.00%		0.00%	01-Apr-11	01-Apr-12
<b>Hire of Library Premises</b>													
Monday - Thursday per hour	R	8.70	15.00		EXP	8.70	0.00%	16.00	6.67%		0.00%	01-Apr-11	01-Apr-12
Friday - Saturday per hour	R	9.75	15.00		EXP	9.75	0.00%	16.00	6.67%		0.00%	01-Apr-11	01-Apr-12
Commercial Organisations	R	15.50	20.00		EXP	15.50	0.00%	21.00	5.00%		0.00%	01-Apr-11	01-Apr-12
<b>Advertising</b>													
Notice Board Display - Rental Charge	R	36.00	36.00		STD	36.00	0.00%	38.00	5.56%		0.00%	01-Apr-11	01-Apr-12
Bill posting fee - Up to 3 posters	R	189.60	189.60		STD	189.60	0.00%	199.00	4.96%		0.00%	01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concess Charge Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	New Concess Charge To Residents £	% Increase	Date of last change to charge	Effective Date
<b>Family History Search Fee</b>													
Family History - Census search - one address - Address & year	R	3.60	5.00		STD	3.60	0.00%	5.25	5.00%		0.00%	01-Apr-11	01-Apr-12
Family History - Census search - one address - same address subsequent year	R	1.80	5.00		STD	1.80	0.00%	5.25	5.00%		0.00%	01-Apr-11	01-Apr-12
Family History - Census search - one address - same address subsequent year to include copies of six entries	R	1.80	5.00		STD	1.80	0.00%	5.25	5.00%		0.00%	01-Apr-11	01-Apr-12
Family History - Local Newspapers Search - Article on one specific event	R	3.60	7.00		STD	3.60	0.00%	7.50	7.14%		0.00%	01-Apr-11	01-Apr-12
Family History - Electoral Register Search - 1890-1914. Name & address. Occupant at one address. (5 year Search)	R	3.60	7.00		STD	3.60	0.00%	7.50	7.14%		0.00%	01-Apr-11	01-Apr-12
Family History - Electoral Register Search- 1920 - onwards. Name & address. Occupant at one address. (5 year Search)	R	3.60	7.00		STD	3.60	0.00%	7.50	7.14%		0.00%	01-Apr-11	01-Apr-12
Family History - Directories Search - Occupant at one address or trade. (5 year Search)	R	3.60	7.00		STD	3.60	0.00%	7.50	7.14%		0.00%	01-Apr-11	01-Apr-12
Family History - Parish Registers Search - Entry of baptism, marriage or burial	R	1.80	3.00		STD	1.80	0.00%	3.15	5.00%		0.00%	01-Apr-11	01-Apr-12
Family History -Rate Books Search - Occupant at one address	R	3.60	7.00		STD	3.60	0.00%	7.50	7.14%		0.00%	01-Apr-11	01-Apr-12
Family History -Journals Search - Article on one specific topic	R	3.60	7.00		STD	3.60	0.00%	7.50	7.14%		0.00%	01-Apr-11	01-Apr-12
Family History -Photographs Search - Photos of one specific place or topic	R	3.60	7.00		STD	3.60	0.00%	7.50	7.14%		0.00%	01-Apr-11	01-Apr-12
Family History - Maps - Extract showing 1 area.	R	3.60	7.00		STD	3.60	0.00%	7.50	7.14%		0.00%	01-Apr-11	01-Apr-12
Other Research - per half hour	R	15.50	20.00		STD	15.50	0.00%	21.00	5.00%		0.00%	01-Apr-11	01-Apr-12
<b>Other</b>													
Annual Membership Fees - Non-Residents	R	0.00	5.00		EXP	0.00	0.00%	0.00	-100.00%		0.00%	01-Apr-11	01-Apr-12
Computer Hire Charges - Free to Residents - Non-Residents - First Hour £1.00, .50p per hr. thereafter (charge to be introduced when technology permits)	R	0.00	1.00		EXP	0.00	0.00%	1.00	0.00%		0.00%	01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date

Commercial Premises Licence Fees**Other Licenses**

Sex Establishment - This fee was set in June - no change proposed	B	2,300.00	2,300.00		NB	2,300.00	0.00%	2,300.00				01-Jun-11	01-Apr-12
Sex Establishment Renewal Fee for sex shops only	B	n/a	n/a		NB	1,150.00		1,150.00				n/a	01-Apr-12
Hypnotism Consent	B				NB	21.00		21.00				01-Apr-11	01-Apr-12

**THE MARRIAGE ACT 1994**

Application for Approval	B	450.00			NB	460.00	2.22%					01-Feb-11	01-Apr-12
Application for Approval or renewal a premises which currently holds a Premises Licence under the Licensing Act 2003	B	225.00			NB	230.00	2.22%					01-Feb-11	01-Apr-12
Application for renewal	B	340.00			NB	350.00	2.94%					01-Feb-11	01-Apr-12
Application for a review	B	340.00			NB	350.00	2.94%					01-Feb-11	01-Apr-12

**The Licensing Act 2003**

Application for a new / variation licence BAND A	B	100.00			NB	100.00	0.00%					01-Apr-10	01-Apr-12
Application for a new / variation licence BAND B	B	190.00			NB	190.00	0.00%					01-Apr-10	01-Apr-12
Application for a new / variation licence BAND C	B	315.00			NB	315.00	0.00%					01-Apr-10	01-Apr-12
Application for a new / variation licence BAND D	B	450.00			NB	450.00	0.00%					01-Apr-10	01-Apr-12
Application for a new / variation licence BAND E	B	635.00			NB	635.00	0.00%					01-Apr-10	01-Apr-12
Application for a new / variation licence BAND D Multiplier	B	900.00			NB	900.00	0.00%					01-Apr-10	01-Apr-12
Application for a new / variation licence BAND E Multiplier	B	1,905.00			NB	1,905.00	0.00%					01-Apr-10	01-Apr-12
Annual fee for premises / club licence BAND A	B	70.00			NB	70.00	0.00%					01-Apr-10	01-Apr-12
Annual fee for premises / club licence BAND B	B	180.00			NB	180.00	0.00%					01-Apr-10	01-Apr-12
Annual fee for premises / club licence BAND C	B	295.00			NB	295.00	0.00%					01-Apr-10	01-Apr-12
Annual fee for premises / club licence BAND D	B	320.00			NB	320.00	0.00%					01-Apr-10	01-Apr-12
Annual fee for premises / club licence BAND E	B	350.00			NB	350.00	0.00%					01-Apr-10	01-Apr-12
Annual fee for premises / club licence BAND D Multiplier	B	640.00			NB	640.00	0.00%					01-Apr-10	01-Apr-12
Annual fee for premises / club licence BAND E Multiplier	B	1,050.00			NB	1,050.00	0.00%					01-Apr-10	01-Apr-12
Application for a copy of licence	B	10.50			NB	10.50	0.00%					01-Apr-10	01-Apr-12
Application for a provisional statement	B	315.00			NB	315.00	0.00%					01-Apr-10	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
Notification of change of name / address of premises licence holder	B	10.50			NB	10.50	0.00%					01-Apr-10	01-Apr-12
Notification of change of name / address of DPS	B	10.50			NB	10.50	0.00%					01-Apr-10	01-Apr-12
Change of registered address of club	B	10.50			NB	10.50	0.00%					01-Apr-10	01-Apr-12
Change of club rules	B	10.50			NB	10.50	0.00%					01-Apr-10	01-Apr-12
Interim Authority Notice	B	23.00			NB	23.00	0.00%					01-Apr-10	01-Apr-12
Application to transfer premises licence	B	23.00			NB	23.00	0.00%					01-Apr-10	01-Apr-12
Application to vary premises licence to specify DPS	B	23.00			NB	23.00	0.00%					01-Apr-10	01-Apr-12
Declaration of interest	B	21.00			NB	21.00	0.00%					01-Apr-10	01-Apr-12
Minor variation	B	89.00			NB	89.00	0.00%					01-Apr-10	01-Apr-12
Application for a personal licence	B	37.00			NB	37.00	0.00%					01-Apr-10	01-Apr-12
Application to change name / address on personal licence	B	10.50			NB	10.50	0.00%					01-Apr-10	01-Apr-12
Application for a copy of personal licence	B	10.50			NB	10.50	0.00%					01-Apr-10	01-Apr-12
Temporary Event Notice	B	21.00			NB	21.00	0.00%					01-Apr-10	01-Apr-12

**The Gambling Act 2005**

Registration of small society lottery	B	40.00			NB	40.00	0.00%					01-Apr-10	01-Apr-12
Renewal of registration of small society lottery	B	20.00			NB	20.00	0.00%					01-Apr-10	01-Apr-12
Application for a premises licence - Bingo	B	3,500.00			NB	3,500.00	0.00%					01-Apr-10	01-Apr-12
Application for a premises licence - Adult Gaming Centre	B	2,000.00			NB	2,000.00	0.00%					01-Apr-10	01-Apr-12
Application for a premises licence - Family Entertainment Centre	B	2,000.00			NB	2,000.00	0.00%					01-Apr-10	01-Apr-12
Application for a premises licence - Betting Premises (Track)	B	2,500.00			NB	2,500.00	0.00%					01-Apr-10	01-Apr-12
Application for a premises licence - betting Premises (Other)	B	3,000.00			NB	3,000.00	0.00%					01-Apr-10	01-Apr-12
Annual fee for a premises licence - Bingo	B	1,000.00			NB	1,000.00	0.00%					01-Apr-10	01-Apr-12
Annual fee for a premises licence - Adult Gaming Centre	B	1,000.00			NB	1,000.00	0.00%					01-Apr-10	01-Apr-12
Annual fee for a premises licence - Family Entertainment Centre	B	750.00			NB	750.00	0.00%					01-Apr-10	01-Apr-12
Annual fee for a premises licence - Betting Premises (Track)	B	1,000.00			NB	1,000.00	0.00%					01-Apr-10	01-Apr-12
Annual fee for a premises licence - betting Premises (Other)	B	600.00			NB	600.00	0.00%					01-Apr-10	01-Apr-12
Application for a variation of premises licence - Bingo	B	1,750.00			NB	1,750.00	0.00%					01-Apr-10	01-Apr-12
Application for a variation of premises licence - Adult Gaming Centre	B	1,000.00			NB	1,000.00	0.00%					01-Apr-10	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
Application for a variation of premises licence - Family Entertainment Centre	B	1,000.00			NB	1,000.00	0.00%					01-Apr-10	01-Apr-12
Application for a variation of premises licence - Betting Premises (Track)	B	1,250.00			NB	1,250.00	0.00%					01-Apr-10	01-Apr-12
Application for a variation of premises licence - betting Premises (Other)	B	1,500.00			NB	1,500.00	0.00%					01-Apr-10	01-Apr-12
Application for a transfer of premises licence - Bingo	B	1,200.00			NB	1,200.00	0.00%					01-Apr-10	01-Apr-12
Application for a transfer of premises licence - Adult Gaming Centre	B	1,200.00			NB	1,200.00	0.00%					01-Apr-10	01-Apr-12
Application for a transfer of premises licence - Family Entertainment Centre	B	1,200.00			NB	1,200.00	0.00%					01-Apr-10	01-Apr-12
Application for a transfer of premises licence - Betting Premises (Track)	B	950.00			NB	950.00	0.00%					01-Apr-10	01-Apr-12
Application for a transfer of premises licence - betting Premises (Other)	B	1,200.00			NB	1,200.00	0.00%					01-Apr-10	01-Apr-12
Application for an Unlicensed Family Entertainment Centre Gaming Machine Permit	B	300.00			NB	300.00	0.00%					01-Apr-10	01-Apr-12
Licensed premises gaming machine permit	B	150.00			NB	150.00	0.00%					01-Apr-10	01-Apr-12
Annual fee for licensed premises gaming machine permit	B	50.00			NB	50.00	0.00%					01-Apr-10	01-Apr-12
Application for club gaming / gaming machine permit	B	150.00			NB	150.00	0.00%					01-Apr-10	01-Apr-12
Annual fee for club gaming / gaming machine permit	B	50.00			NB	50.00	0.00%					01-Apr-10	01-Apr-12
Transfer of gaming machine permit	B	25.00			NB	25.00	0.00%					01-Apr-10	01-Apr-12
Notification of 2 x gaming machines	B	50.00			NB	50.00	0.00%					01-Apr-10	01-Apr-12

Trade Refuse

Normal domestic sized dustbin, plastic sack or agreed equivalent. Approx 90 litres capacity (each)	B	2.80	2.80		NB	2.50	-10.71%	2.50	-10.71%			01-Apr-10	01-Apr-12
960 litre capacity bulk bin. (Hire & empty)	B	14.10	14.10		NB	15.10	7.09%	15.10	7.09%			01-Apr-10	01-Apr-12
1100 litre capacity bulk bin (1-3 bins). Hire & empty	B	16.00	16.00		NB	17.20	7.50%	17.20	7.50%			01-Apr-10	01-Apr-12
1100 litre capacity bulk bin (4 bins and over). Hire & empty	B	12.70	12.70		NB	13.60	7.09%	13.60	7.09%			01-Apr-10	01-Apr-12
1280 litre capacity bulk bin. Hire & empty	B	18.20	18.20		NB	19.30	6.04%	19.30	6.04%			01-Apr-10	01-Apr-12
1100 litre capacity bulk bin for recycling (mixed paper, cards, cans and plastic bottles) hire & empty (fortnightly collection)	B	5.00	5.00		NB	5.00	0.00%	5.00	0.00%			01-Apr-10	01-Apr-12
Container reinstatement fee following removal due to late payment (per site)	B	67.40	67.40		NB	67.40	0.00%	67.40	0.00%			01-Apr-10	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
Hire charge for supply of 960 litre bulk bin for domestic / charity collection purposes (per 6 months)	B	42.55	42.55		NB	42.55	0.00%	42.55	0.00%			01-Apr-10	01-Apr-12
Hire charge for supply of 1100 litre bulk bin for domestic / charity collection purposes (per 6 months)	B	49.36	49.36		NB	49.36	0.00%	49.36	0.00%			01-Apr-10	01-Apr-12
Hire charge for supply of 1280 litre bulk bin for domestic / charity collection purposes (per 6 months)	B	57.02	57.02		NB	57.02	0.00%	57.02	0.00%			01-Apr-10	01-Apr-12
Hire charge for supply of 1100 litre recycling bin for domestic / charity collection purposes (per 6 months)	B	23.83	23.83		NB	23.83	0.00%	23.83	0.00%			01-Apr-10	01-Apr-12
Special one-off collections (by arrangement). From	B	46.33	46.33		NB	46.33	0.00%	46.33	0.00%			01-Apr-10	01-Apr-12
Special one-off collections (residents) up to 4 items	R	17.17	17.17		NB	17.17	0.00%	17.17	0.00%			01-Apr-10	01-Apr-12
Special one-off collections (residents) 4 items up to 8 items	R	29.67	29.67		NB	29.67	0.00%	29.67	0.00%			01-Apr-10	01-Apr-12
Special one-off collections (residents) 8 items up to 12 items	R	42.17	42.17		NB	42.17	0.00%	42.17	0.00%			01-Apr-10	01-Apr-12
Entry Charge	B	0.00	10.00		NB	0.00		10.00	0.00%			01-Apr-10	01-Apr-12
Trade waste at CA sites	B	151.67	151.67		NB	162.50	7.14%	162.50	7.14%			01-Apr-10	01-Apr-12
<b>Public Conveniences</b>													
Hatton Cross - Per entry	M	0.10			NB	0.10	0.00%					01-Apr-10	01-Apr-12
Oakland Gate - Per entry	M	0.10			NB	0.10	0.00%					01-Apr-10	01-Apr-12
Park Lane, Harefield - Per entry	M	0.10			NB	0.10	0.00%					01-Apr-10	01-Apr-12
Linden Avenue - Per entry	M	0.20			NB	0.20	0.00%					01-Apr-10	01-Apr-12
<b>Street-Scene Enforcement</b>													
<b>Minor Highways Fees</b>													
Building Materials (charge per application)	B	143.50	143.50		NB	143.50	0.00%	143.50	0.00%			01-Apr-11	01-Apr-12
Application for Banners on Street Furniture	M	147.10			NB	147.10	0.00%					01-Apr-11	01-Apr-12
Application for Festive Lights & Decorations	M	147.10			NB	147.10	0.00%					01-Apr-11	01-Apr-12
<b>Skip Licencing</b>													
(charge per application. (for 1-49)	B	16.80	16.80		NB	17.10	1.79%	17.10	1.79%			01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
<b>Street Trading Licences</b>													
Pitch (Permanent)	B	840.50	840.50		NB	860.00	2.32%	860.00	2.32%			01-Apr-11	01-Apr-12
Pitch (Temporary - 6 months)	B	420.25	420.25		NB	430.00	2.32%	430.00	2.32%			01-Apr-11	01-Apr-12
Shops Front (per metre depth) - 6 months	B	68.15	68.15		NB	70.00	2.71%	70.00	2.71%			01-Apr-11	01-Apr-12
Change of Licenses (including trading area) - 6 months	B	68.15	68.15		NB	70.00	2.71%	70.00	2.71%			01-Apr-11	01-Apr-12
Short term event Temp Street Trading Licence - 1st day	M	26.30	26.30		NB	26.80	1.90%	26.80	1.90%			01-Apr-11	01-Apr-12
Short term event Temp Street Trading Licence - per day thereafter	M	10.50	10.50		NB	10.70	1.90%	10.70	1.90%			01-Apr-11	01-Apr-12
Consent for distribution of free printed matter (per application - covering a period of 8 hours)	B	26.30	26.30		NB	26.80	1.90%	26.80	1.90%			01-Apr-11	01-Apr-12
Highway Event permits	M	n/a	n/a		NB	26.80	n/a	26.80	n/a			01-Apr-11	01-Apr-12
Busking permission	M	26.30	26.30		NB	26.80	1.90%	26.80	1.90%			01-Apr-11	01-Apr-12
<b>Street Trading</b>													
Continental Market (Fee per day per stall) (discontinued)	B	50.00	50.00		NB	n/a		n/a				01-Apr-11	n/a
Uxbridge Town Centre Market - up to 50 stalls per day	B	750.00	750.00		NB	750.00	0.00%	750.00	0.00%			01-Apr-11	01-Apr-12
Uxbridge Town Centre Market - additional 50 stalls per day	B	250.00	250.00		NB	250.00	0.00%	250.00	0.00%			01-Apr-11	01-Apr-12
Other areas Market - up to 50 stalls per day	B	500.00	500.00		NB	500.00	0.00%	500.00	0.00%			01-Apr-11	01-Apr-12
Other areas Market - additional 50 stalls per day	B	250.00	250.00		NB	250.00	0.00%	250.00	0.00%			01-Apr-11	01-Apr-12
<b>Litter Enforcement (Fixed Penalty Notice)</b>													
Graffiti (Fixed Penalty)	M	80.00	80.00		NB	80.00	0.00%	80.00	0.00%			01-Apr-11	01-Apr-12
Dog Control Orders (Fixed Penalty)	M	80.00	80.00		NB	80.00	0.00%	80.00	0.00%			01-Apr-11	01-Apr-12
Dog Warden Services (Fixed Penalty)	M	25.00	25.00		NB	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Dog warden Services (Transportation costs) First offence within 12 Months - excl of fixed penalty	M	45.00	45.00		NB	45.00	0.00%	45.00	0.00%			01-Apr-11	01-Apr-12
Dog warden Services (Transportation costs) Second offence within 12 Months - excl. of fixed penalty	M	70.00	70.00		NB	70.00	0.00%	70.00	0.00%			01-Apr-11	01-Apr-12
Dog warden Services (Transportation costs) Third offence within 12 Months - excl. of fixed penalty	M	90.00	90.00		NB	90.00	0.00%	90.00	0.00%			01-Apr-11	01-Apr-12
Duty of care (Fixed Penalty)	M	90.00	90.00		NB	90.00	0.00%	90.00	0.00%			01-Apr-11	01-Apr-12
Fly Posting (Fixed Penalty)	M	90.00	90.00		NB	90.00	0.00%	90.00	0.00%			01-Apr-11	01-Apr-12
Contravention of conditions - Street trading licence (Fixed Penalty)	M	90.00	90.00		NB	90.00	0.00%	90.00	0.00%			01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date

**Street naming & Numbering**

To name/Rename - To name or Rename a road	M	250.00			STD	250.00	0.00%					01-Dec-10	01-Apr-12
To name/Rename - To name/Rename of Building/Street numbering	M	100.00			STD	100.00	0.00%					01-Dec-10	01-Apr-12
Research Charges - Research charges on possible name/numbering of street/building - Per Hour - Chargeable in 15 minutes units	M	60.00			STD	60.00	0.00%					01-Dec-10	01-Apr-12

**Arts****Stables**

Commercial and Social: Mon-Fri	M	18.00	20.00		EXP	21.00	16.67%	23.00	15.00%			01-Apr-11	01-Apr-12
Commercial and Social: Sat, Sun, Bank Hol	M	22.00	25.00		EXP	25.00	13.64%	29.00	16.00%			01-Apr-11	01-Apr-12
Non profit making Organisations: Mon-Fri	M	8.00	10.00		EXP	9.00	12.50%	12.00	20.00%			01-Apr-11	01-Apr-12
Non profit making Organisations: Sat, Sun, Bank Hol	M	10.00	12.00		EXP	12.00	20.00%	14.00	16.67%			01-Apr-11	01-Apr-12
Charitable Organisations: Mon-Fri	M	7.00	8.00		EXP	8.00	14.29%	9.00	12.50%			01-Apr-11	01-Apr-12
Charitable Organisations: Sat, Sun, Bank Hol	M	8.00	9.00		EXP	9.00	12.50%	10.00	11.11%			01-Apr-11	01-Apr-12
Commercial and Social Organisations: Mon-Fri	M	24.00	27.00		EXP	28.00	16.67%	31.00	14.81%			01-Apr-11	01-Apr-12
Commercial and Social Organisations: Sat, Sun, Bank Hol	M	31.00	35.00		EXP	36.00	16.13%	40.00	14.29%			01-Apr-11	01-Apr-12
Non profit making Organisations: Mon-Fri	M	12.00	14.00		EXP	14.00	16.67%	16.00	14.29%			01-Apr-11	01-Apr-12
Non profit making Organisations: Sat, Sun, Bank Hol	M	17.00	20.00		EXP	20.00	17.65%	23.00	15.00%			01-Apr-11	01-Apr-12
Charitable Organisations: Mon-Fri	M	10.00	12.00		EXP	12.00	20.00%	14.00	16.67%			01-Apr-11	01-Apr-12
Charitable Organisations: Sat, Sun, Bank Hol	M	13.00	15.00		EXP	15.00	15.38%	17.00	13.33%			01-Apr-11	01-Apr-12

**Manor Farm Hall**

Commercial and Social: Mon-Fri	M	18.00	20.00		EXP	18.00	0.00%	20.00	0.00%			01-Apr-11	01-Apr-12
Commercial and Social: Sat, Sun, Bank Hol	M	22.00	25.00		EXP	22.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Non profit making Organisations: Mon-Fri	M	8.00	10.00		EXP	8.00	0.00%	10.00	0.00%			01-Apr-11	01-Apr-12
Non profit making Organisations: Sat, Sun, Bank Hol	M	10.00	12.00		EXP	10.00	0.00%	12.00	0.00%			01-Apr-11	01-Apr-12
Charitable Organisations: Mon-Fri	M	7.00	8.00		EXP	7.00	0.00%	8.00	0.00%			01-Apr-11	01-Apr-12
Charitable Organisations: Sat, Sun, Bank Hol	M	8.00	9.00		EXP	8.00	0.00%	9.00	0.00%			01-Apr-11	01-Apr-12
Commercial and Social Organisations: Mon-Fri	M	24.00	27.00		EXP	24.00	0.00%	27.00	0.00%			01-Apr-11	01-Apr-12
Commercial and Social Organisations: Sat, Sun, Bank Hol	M	31.00	35.00		EXP	31.00	0.00%	35.00	0.00%			01-Apr-11	01-Apr-12
Non profit making Organisations: Mon-Fri	M	12.00	14.00		EXP	12.00	0.00%	14.00	0.00%			01-Apr-11	01-Apr-12
Non profit making Organisations: Sat, Sun, Bank Hol	M	17.00	20.00		EXP	17.00	0.00%	20.00	0.00%			01-Apr-11	01-Apr-12
Charitable Organisations: Mon-Fri	M	10.00	12.00		EXP	10.00	0.00%	12.00	0.00%			01-Apr-11	01-Apr-12
Charitable Organisations: Sat, Sun, Bank Hol	M	13.00	15.00		EXP	13.00	0.00%	15.00	0.00%			01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
<b>Duty Officer</b>													
Mon to Fri	M	16.00	20.00		EXP	16.00	0.00%	20.00	0.00%			01-Apr-11	01-Apr-12
Weekends	M	16.00	20.00		EXP	16.00	0.00%	20.00	0.00%			01-Apr-11	01-Apr-12
<b>Cow Byre</b>													
Daytime 09:00am to 5:00pm Exhibition	M	50.00	60.00		EXP	51.00	2.00%	61.00	1.67%			01-Apr-11	01-Apr-12
Evening 06:00pm to 11:00pm When used with above	M	55.00	65.00		EXP	56.00	1.82%	66.00	1.54%			01-Apr-11	01-Apr-12
In Borough Commission= 10%. NEW: 20%	M	20.00	20.00		EXP	20.00	0.00%	20.00	0.00%			01-Apr-11	01-Apr-12
<b>Great Barn: Craft Fair and Exhibitions</b>													
Charitable Organisations: Mon to Thurs 09:00 to 15:00	M	260.00	300.00		EXP	270.00	3.85%	310.00	3.33%			01-Apr-11	01-Apr-12
Charitable Organisations: Fri, Sat Sun Bank Hol: 09:00 to 15:00	M	310.00	350.00		EXP	320.00	3.23%	360.00	2.86%			01-Apr-11	01-Apr-12
Commercial Organisations: Mon to Thurs 09:00 to 15:00	M	400.00	450.00		EXP	410.00	2.50%	460.00	2.22%			01-Apr-11	01-Apr-12
Commercial Organisations: Fri, Sat Sun Bank Hol: 09:00 to 15:00	M	500.00	550.00		EXP	510.00	2.00%	560.00	1.82%			01-Apr-11	01-Apr-12
<b>Great Barn: Social / Wedding</b>													
Mon to Thurs: 09:00 to 24:00 Hourly Rate (min 4 hrs)	M	105.00	130.00		EXP	110.00	4.76%	130.00	0.00%			01-Apr-11	01-Apr-12
Fri to Sun: 09:00 to 24:00 Hourly Rate (min 5 hrs)	M	125.00	155.00		EXP	130.00	4.00%	160.00	3.23%			01-Apr-11	01-Apr-12
Mon to Thurs: 09:00 to 24:00	M	1,100.00	1,250.00		EXP	1,120.00	1.82%	1,280.00	2.40%			01-Apr-11	01-Apr-12
Fri to Sun: 09:00 to 24:00	M	1,500.00	1,800.00		EXP	1,530.00	2.00%	1,840.00	2.22%			01-Apr-11	01-Apr-12
<b>Great Barn: Other functions</b>													
Great Barn: Concert/ Production - Mon to Thurs: 16:00 to 23:00	M	400.00	450.00		EXP	410.00	2.50%	460.00	2.22%			01-Apr-11	01-Apr-12
Great Barn: Concert/ Production - Weekends: 16:00 to 23:00	M	450.00	550.00		EXP	460.00	2.22%	560.00	1.82%			01-Apr-11	01-Apr-12
Great Barn: Courtyard - Concert /Production - 09:00 to 17:00	M	250.00	300.00		EXP	260.00	4.00%	310.00	3.33%			01-Apr-11	01-Apr-12
Great Barn: Market in Courtyard - 09:00 to 15:00	M	320.00	400.00		EXP	330.00	3.13%	410.00	2.50%			01-Apr-11	01-Apr-12
Great Barn: Wedding Ceremony / Partnership - 09:00 to 13:00 or 14:00 to 18:00	M	500.00	600.00		EXP	510.00	2.00%	610.00	1.67%			01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
<b>Winston Churchill Hall: Social Tarrif</b>													
Lounge only Mon to Fri	M	55.00	60.00		EXP	55.00	0.00%	60.00	0.00%			01-Apr-11	01-Apr-12
Auditorium and Lounge - Mon to fri	M	100.00	110.00		EXP	100.00	0.00%	110.00	0.00%			01-Apr-11	01-Apr-12
Auditorium and Lounge - Sat, Sun, Bank Hol	M	120.00	125.00		EXP	120.00	0.00%	130.00	4.00%			01-Apr-11	01-Apr-12
<b>Winston Churchill Hall: Registered Fund Raising Charities</b>													
Lounge only	M	40.00	45.00		EXP	40.00	0.00%	45.00	0.00%			01-Apr-11	01-Apr-12
Auditorium and Lounge - Mon to fri	M	55.00	60.00		EXP	55.00	0.00%	60.00	0.00%			01-Apr-11	01-Apr-12
Auditorium and Lounge - Sat, Sun, Bank Hol	M	80.00	85.00		EXP	80.00	0.00%	85.00	0.00%			01-Apr-11	01-Apr-12
<b>Winston Churchill Hall: Commercial and Promotional Events</b>													
Lounge only	M	60.00	65.00		EXP	60.00	0.00%	65.00	0.00%			01-Apr-11	01-Apr-12
Auditorium and Lounge - Mon to fri	M	75.00	80.00		EXP	75.00	0.00%	80.00	0.00%			01-Apr-11	01-Apr-12
Auditorium and Lounge - Sat, Sun, Bank Hol	M	110.00	115.00		EXP	110.00	0.00%	120.00	4.35%			01-Apr-11	01-Apr-12
<b>Winston Churchill Hall: Health &amp; Fitness Classes</b>													
Lounge only	M	26.00	29.00		EXP	27.00	3.85%	30.00	3.45%			01-Apr-11	01-Apr-12
<b>Winston Churchill Hall: Additional Charges</b>													
Seats in and out Set up - Day	M	85.00	85.00		EXP	87.00	2.35%	87.00	2.35%			01-Apr-11	01-Apr-12
Radio Mics(1 hand held,2 lapel available) - Day	M	8.90	8.90		EXP	9.10	2.25%	9.10	2.25%			01-Apr-11	01-Apr-12
Radio Mics(1 hand held,2 lapel available) - Week	M	35.60	35.60		EXP	36.30	1.97%	36.30	1.97%			01-Apr-11	01-Apr-12
Vocal Mics(5 available) - Day	M	5.60	5.60		EXP	5.70	1.79%	5.70	1.79%			01-Apr-11	01-Apr-12
Vocal Mics(5 available) - Week	M	11.20	11.20		EXP	11.40	1.79%	11.40	1.79%			01-Apr-11	01-Apr-12
Piano (tuning extra) - Day	M	48.00	48.00		EXP	49.00	2.08%	49.00	2.08%			01-Apr-11	01-Apr-12
Piano (tuning extra) - Week	M	48.00	48.00		EXP	49.00	2.08%	49.00	2.08%			01-Apr-11	01-Apr-12
<b>Winston Churchill Hall: Theatrical, Concert, Show Hire</b>													
09:00 to 15:00 Session Rate - Mon to fri	M	300.00	350.00		EXP	310.00	3.33%	360.00	2.86%			01-Apr-11	01-Apr-12
09:00 to 15:00 Session Rate - Sat, Sun, Bank Hol	M	450.00	500.00		EXP	460.00	2.22%	510.00	2.00%			01-Apr-11	01-Apr-12
15:00 to Midnight Session Rate - Mon to fri	M	300.00	350.00		EXP	310.00	3.33%	360.00	2.86%			01-Apr-11	01-Apr-12
15:00 to Midnight Session Rate - Sat, Sun, Bank Hol	M	450.00	500.00		EXP	460.00	2.22%	510.00	2.00%			01-Apr-11	01-Apr-12
15:00 to Midnight Hourly Rate - Mon to Fri	M	55.00	65.00		EXP	55.00	0.00%	65.00	0.00%			01-Apr-11	01-Apr-12
15:00 to Midnight Hourly Rate - Sat, Sun, Bank Hol	M	100.00	120.00		EXP	100.00	0.00%	120.00	0.00%			01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date

**Winston Churchill Hall: Full Week Booking**

Sunday:10:00 to 23:30, Weekdays 18:00 to 23:00, Saturday 09:00 to Midnight	M	2,000.00	2,150.00		EXP	2,000.00	0.00%	2,200.00	2.33%			01-Apr-11	01-Apr-12
--	---	----------	----------	--	-----	----------	-------	----------	-------	--	--	-----------	-----------

**Winston Churchill Hall: Rehearsals - Weekdays only, outside whole week**

Lounge Hourly Rate	M	45.00	50.00		EXP	46.00	2.22%	51.00	2.00%			01-Apr-11	01-Apr-12
Auditorium Hourly Rate	M	50.00	60.00		EXP	51.00	2.00%	61.00	1.67%			01-Apr-11	01-Apr-12

**Winston Churchill Hall: Additional Charges**

Radio Mics(1 hand held,2 lapel available) - Day	M	9.00	9.00		EXP	9.00	0.00%	9.00	0.00%			01-Apr-11	01-Apr-12
Radio Mics(1 hand held,2 lapel available) - Week	M	36.00	36.00		EXP	37.00	2.78%	37.00	2.78%			01-Apr-11	01-Apr-12
Vocal Mics(5 available) - Day	M	5.60	5.60		EXP	5.70	1.79%	5.70	1.79%			01-Apr-11	01-Apr-12
Vocal Mics(5 available) - Week	M	12.00	12.00		EXP	12.00	0.00%	12.00	0.00%			01-Apr-11	01-Apr-12
Alcohol License	M	25.00	25.00		EXP	26.00	4.00%	26.00	4.00%			01-Apr-11	01-Apr-12
Use of ovens (not Social Tarriff)	M	100.00	100.00		EXP	100.00	0.00%	100.00	0.00%			01-Apr-11	01-Apr-12
Technician: (p/h)	M	12.00	15.00		EXP	12.00	0.00%	15.00	0.00%			01-Apr-11	01-Apr-12
PRS Fee	M	25.00	25.00		EXP	26.00	4.00%	26.00	4.00%			01-Apr-11	01-Apr-12

**Manor Farm House**

Room Rental	M	20.00	25.00		EXP	20.00	0.00%	26.00	4.00%			01-Apr-11	01-Apr-12
-------------	---	-------	-------	--	-----	-------	-------	-------	-------	--	--	-----------	-----------

**Compass Theatre****Deposits**

Additional Hire Charge Incurred after hire period has elapsed	M	80.00	84.00		EXP	80.00	0.00%	84.00	0.00%			01-Apr-11	01-Apr-12
Entire week	M	POA	POA		EXP	POA		POA				01-Apr-11	01-Apr-12
All other Bookings	M	POA	POA		EXP	POA		POA				01-Apr-11	01-Apr-12
Cleaning Charge	M	100.00	105.00		STD	100.00	0.00%	105.00	0.00%			01-Apr-11	01-Apr-12
Use of Workshop - Per Hour	M	9.60	10.10		EXP	9.80	2.08%	10.30	1.98%			01-Apr-11	01-Apr-12
Workshop Storage - Weekly	M	57.10	60.00		EXP	58.20	1.93%	61.20	2.00%			01-Apr-11	01-Apr-12
Costume Hire – Adult - Week	M	15.00	15.00		EXP	15.00	0.00%	15.00	0.00%			01-Apr-11	01-Apr-12
Costume Hire – Child – Week	M	10.00	10.00		EXP	10.00	0.00%	10.00	0.00%			01-Apr-11	01-Apr-12
Portable Appliance Test	M	14.00	14.70		STD	14.30	2.14%	15.00	2.04%			01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
<b>Additional Stage Equipment - Per Week</b>													
Ceiling Mounted Video / Data Projector	M	84.00	88.20	50.40	STD	86.10	2.50%	90.40	2.49%	51.70	2.58%	01-Apr-11	01-Apr-12
Sony NICAM Video Player / Recorder	M	24.00	25.20	14.40	STD	24.60	2.50%	25.80	2.38%	14.80	2.78%	01-Apr-11	01-Apr-12
DVD Player	M	30.00	31.50	18.00	STD	30.80	2.67%	32.30	2.54%	18.50	2.78%	01-Apr-11	01-Apr-12
2 x ROBE 250 Moving Spot Light	M	72.00	75.60	43.20	STD	73.80	2.50%	77.50	2.51%	44.30	2.55%	01-Apr-11	01-Apr-12
6 x Chroma-Q DMX Colour Scroller	M	31.20	32.70	18.80	STD	32.00	2.56%	33.50	2.45%	19.20	2.13%	01-Apr-11	01-Apr-12
8 x Par 16 'Birdi' with 12v Transformers	M	4.80	5.00	2.90	STD	4.90	2.08%	5.10	2.00%	2.90	0.00%	01-Apr-11	01-Apr-12
Mirror Ball	M	19.20	20.10	11.60	STD	19.70	2.60%	20.60	2.49%	11.90	2.59%	01-Apr-11	01-Apr-12
Strobe Light	M	24.00	25.20	14.40	STD	24.60	2.50%	25.80	2.38%	14.80	2.78%	01-Apr-11	01-Apr-12
UV Lights	M	12.00	12.60	7.20	STD	12.30	2.50%	12.90	2.38%	7.40	2.78%	01-Apr-11	01-Apr-12
DMX Smoke Machine	M	48.00	50.40	28.80	STD	49.20	2.50%	51.70	2.58%	29.50	2.43%	01-Apr-11	01-Apr-12
Additional Follow Spot & Dimmer	M	54.00	56.70	32.40	STD	55.40	2.59%	58.10	2.47%	33.20	2.47%	01-Apr-11	01-Apr-12
4 x Shure SM58 Vocal Mics	M	18.00	18.90	10.80	STD	18.50	2.78%	19.40	2.65%	11.10	2.78%	01-Apr-11	01-Apr-12
Upright Piano	M	24.00	25.20	14.40	STD	24.60	2.50%	25.80	2.38%	14.80	2.78%	01-Apr-11	01-Apr-12
Baby Grand Piano (Property of HMS)	M	POA	POA	POA	STD	POA		POA		POA		01-Apr-11	01-Apr-12
Manhandling on / off stage	M	POA	POA	POA	STD	POA		POA		POA		01-Apr-11	01-Apr-12
Piano Tuning	M	POA	POA	POA	STD	POA		POA		POA		01-Apr-11	01-Apr-12
Custom Gobos	M	POA	POA	POA	STD	POA		POA		POA		01-Apr-11	01-Apr-12
Gobos	M	4.80	5.00	2.90	STD	4.90	2.08%	5.10	2.00%	2.90	0.00%	01-Apr-11	01-Apr-12
Pyro Firing Box with 2 Pods	M	12.00	12.60	7.20	STD	12.30	2.50%	12.90	2.38%	7.40	2.78%	01-Apr-11	01-Apr-12
Additional Pods – upto six	M	4.80	5.00	2.90	STD	4.90	2.08%	5.10	2.00%	2.90	0.00%	01-Apr-11	01-Apr-12
Pyrotechnics	M	POA	POA		STD	POA		POA		POA		01-Apr-11	01-Apr-12
Stage Gauze Cloth	M	72.00	63.00	43.20	STD	73.80	2.50%	64.60	2.54%	44.30	2.55%	01-Apr-11	01-Apr-12
Consumables	M	POA	POA		STD	POA		POA		POA		01-Apr-11	01-Apr-12
Portable TV/DVD Combi	M	34.30	36.10		STD	35.20	2.62%	37.00	2.49%			01-Apr-11	01-Apr-12
Portable TV/Video Combi	M	27.90	29.40		STD	28.60	2.51%	30.10	2.38%			01-Apr-11	01-Apr-12
Portable Video / Data Projector & Screen	M	67.20	70.50		STD	68.90	2.53%	72.30	2.55%			01-Apr-11	01-Apr-12
DVD Player for use with projector	M	20.30	21.30		STD	20.80	2.46%	21.80	2.35%			01-Apr-11	01-Apr-12
OHP - Overhead Projector	M	10.20	10.80		STD	10.50	2.94%	11.10	2.78%			01-Apr-11	01-Apr-12
Flip Chart and one set of Pens	M	10.20	10.80		STD	10.50	2.94%	11.10	2.78%			01-Apr-11	01-Apr-12
Replacement Pens	M	16.50	17.40		STD	16.90	2.42%	17.80	2.30%			01-Apr-11	01-Apr-12
Photocopying - Per A 4 Sheet	M	0.30	0.40		STD	0.30	0.00%	0.40	0.00%			01-Apr-11	01-Apr-12
Single Channel Dimmer when not used with Followspot	M	6.00	6.40	3.60	STD	6.20	3.33%	6.60	3.12%	3.70	2.78%	01-Apr-11	01-Apr-12
DI Boxes	M	6.00	6.40	3.60	STD	6.20	3.33%	6.60	3.12%	3.70	2.78%	01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
<b>Community Groups</b>													
Week Hire: Stage, Auditorium and Dressing Rooms (weekday rehearsal)	M	32.50	34.20	19.50	EXP	32.80	0.92%	34.50	0.88%	19.70	1.03%	01-Apr-11	01-Apr-12
Week Hire: Stage, Auditorium and Dressing Rooms (weekend rehearsal)	M	36.00	37.80	21.60	EXP	37.60	4.44%	39.50	4.50%	22.60	4.63%	01-Apr-11	01-Apr-12
Week Hire: Stage, Auditorium, Dressing Rooms, Bistro Bar (weekend performance, incl. matinees)	M	34.50	36.30	20.70	EXP	34.80	0.87%	36.70	1.10%	20.90	0.97%	01-Apr-11	01-Apr-12
Week Hire: Stage, Auditorium, Dressing Rooms, Bistro Bar (weekend performance, incl. matinees)	M	37.00	38.90	22.20	EXP	37.70	1.89%	39.70	2.06%	22.60	1.80%	01-Apr-11	01-Apr-12
Non-Performance Use	M	24.40	25.80	14.70	EXP	24.90	2.05%	26.30	1.94%	14.90	1.36%	01-Apr-11	01-Apr-12
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	14.40	15.20	8.70	STD	14.70	2.08%	15.50	1.97%	8.80	1.15%	01-Apr-11	01-Apr-12
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	18.00	19.00	10.80	STD	18.40	2.22%	19.40	2.11%	11.00	1.85%	01-Apr-11	01-Apr-12
All Shows: Ushers	M	12.00	12.60	7.20	STD	12.20	1.67%	12.90	2.38%	7.30	1.39%	01-Apr-11	01-Apr-12
One-Offs and Matinees: Weekday Duty Manager (mandatory for all performances)	M	14.40	15.20	8.70	STD	14.70	2.08%	15.50	1.97%	8.80	1.15%	01-Apr-11	01-Apr-12
One-Offs and Matinees: Weekend / Bank Holiday Duty Manager (mandatory for all performances)	M	18.00	19.00	10.80	STD	18.40	2.22%	19.40	2.11%	11.00	1.85%	01-Apr-11	01-Apr-12
All Shows: Rehearsal Rooms - Midweek	M	6.40	6.80	3.90	EXP	6.50	1.56%	6.90	1.47%	3.90	0.00%	01-Apr-11	01-Apr-12
All Shows: Rehearsal Rooms - Sat/Sun	M	9.00	9.50	5.40	EXP	9.20	2.22%	9.70	2.11%	5.50	1.85%	01-Apr-11	01-Apr-12
All Shows: Additional Dressing Room	M	5.30	5.60	3.20	EXP	5.40	1.89%	5.70	1.79%	3.20	0.00%	01-Apr-11	01-Apr-12
Excess Hire Charge	M	80.00	84.00	48.00	EXP	82.00	2.50%	85.00	1.19%	49.20	2.50%	01-Apr-11	01-Apr-12
Long Room (weekday)	M	14.20	15.00	8.60	EXP	14.50	2.11%	15.30	2.00%	8.80	2.33%	01-Apr-11	01-Apr-12
Long Room (weekend)	M	16.50	17.40	9.90	EXP	16.80	1.82%	17.70	1.72%	10.10	2.02%	01-Apr-11	01-Apr-12
Oak Room (weekday)	M	11.50	12.10	6.90	EXP	11.70	1.74%	12.30	1.65%	7.00	1.45%	01-Apr-11	01-Apr-12
Oak Room (weekend)	M	14.00	14.70	8.40	EXP	14.30	2.14%	15.00	2.04%	8.60	2.38%	01-Apr-11	01-Apr-12
Cafe Bar (weekday)	M	8.00	8.40	4.80	EXP	8.20	2.50%	8.60	2.38%	4.90	2.08%	01-Apr-11	01-Apr-12
Cafe Bar (weekend)	M				EXP	10.10		10.60		6.10		01-Apr-11	01-Apr-12
Studio (weekday)	M	9.50	10.00	5.70	EXP	9.70	2.11%	10.20	2.00%	5.80	1.75%	01-Apr-11	01-Apr-12
Studio (weekend)	M	15.30	16.10	9.20	EXP	15.60	1.96%	16.40	1.86%	9.40	2.17%	01-Apr-11	01-Apr-12
Blue/Green Room (weekday)	M	10.30	10.90	6.20	EXP	10.50	1.94%	11.10	1.83%	6.30	1.61%	01-Apr-11	01-Apr-12
Blue/Green Room (weekend)	M	13.70	14.40	8.30	EXP	14.00	2.19%	14.70	2.08%	8.40	1.20%	01-Apr-11	01-Apr-12
Garden (weekday)	M	5.00	5.30	3.00	EXP	5.10	2.00%	5.40	1.89%	3.10	3.33%	01-Apr-11	01-Apr-12
Garden (weekend)	M				EXP	6.30		6.60		3.80		01-Apr-11	01-Apr-12
Essential Publicity Package	M	75.00	78.80	45.00	STD	84.00	12.00%	90.00	14.21%	50.40	12.00%	01-Apr-11	01-Apr-12
Ticket print for own sales	M	0.20	0.30		STD	0.20	0.00%	0.30	0.00%			01-Apr-11	01-Apr-12
Solus advertising	M	POA	POA		STD	POA		POA				01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
<b>Community Groups (Bulk Discount)</b>													
Long Room (weekday)	M	13.40	15.00		EXP	13.50	0.75%	15.20	1.33%			01-Apr-11	01-Apr-12
Long Room (weekend)	M	15.60	17.40		EXP	15.80	1.28%	17.60	1.15%			01-Apr-11	01-Apr-12
Oak Room (weekday)	M	10.90	12.10		EXP	11.00	0.92%	12.20	0.83%			01-Apr-11	01-Apr-12
Oak Room (weekend)	M	13.30	14.70		EXP	13.40	0.75%	14.80	0.68%			01-Apr-11	01-Apr-12
Cafe Bar (weekday)	M	7.60	8.40		EXP	7.70	1.32%	8.50	1.19%			01-Apr-11	01-Apr-12
Cafe Bar (weekend)	M				EXP	9.50		10.40				01-Apr-11	01-Apr-12
Studio (weekday)	M	9.10	10.00		EXP	9.20	1.10%	10.10	1.00%			01-Apr-11	01-Apr-12
Studio (weekend)	M	14.60	16.10		EXP	14.70	0.68%	16.30	1.24%			01-Apr-11	01-Apr-12
Blue/Green Room (weekday)	M	9.80	10.90		EXP	9.90	1.02%	11.00	0.92%			01-Apr-11	01-Apr-12
Blue/Green Room (weekend)	M	13.10	14.40		EXP	13.20	0.76%	14.50	0.69%			01-Apr-11	01-Apr-12
<b>Corporate Rates (Daily/Hourly)</b>													
Ceiling Mounted Video / Data Projector	M	72.00	92.40		STD	73.40	1.94%	94.20	1.95%			01-Apr-11	01-Apr-12
Sony NICAM Video Player / Recorder	M	25.00	26.40		STD	25.50	2.00%	26.90	1.89%			01-Apr-11	01-Apr-12
DVD Player	M	31.40	33.00		STD	32.00	1.91%	33.70	2.12%			01-Apr-11	01-Apr-12
2 x ROBE 250 Moving Spot Light	M	75.20	79.20		STD	76.70	1.99%	80.80	2.02%			01-Apr-11	01-Apr-12
6 x Chroma-Q DMX Colour Scroller	M	32.60	34.30		STD	33.30	2.15%	35.00	2.04%			01-Apr-11	01-Apr-12
8 x Par 16 'Birdi' with 12v Transformers	M	5.00	5.20		STD	5.10	2.00%	5.30	1.92%			01-Apr-11	01-Apr-12
Mirror Ball	M	20.10	21.10		STD	20.50	1.99%	21.50	1.90%			01-Apr-11	01-Apr-12
Strobe Light	M	25.50	26.40		STD	26.00	1.96%	26.90	1.89%			01-Apr-11	01-Apr-12
UV Lights	M	12.60	13.20		STD	12.90	2.38%	13.50	2.27%			01-Apr-11	01-Apr-12
Smoke Machine	M	50.10	52.80		STD	51.10	2.00%	53.90	2.08%			01-Apr-11	01-Apr-12
Additional Follow Spot INCLUDING Dimmer	M	56.50	59.40		STD	57.60	1.95%	60.60	2.02%			01-Apr-11	01-Apr-12
Shure SM58 Vocal Mics	M	18.80	19.80		STD	19.20	2.13%	20.20	2.02%			01-Apr-11	01-Apr-12
Upright Piano (EXCLUDING TUNING)	M	25.00	26.40		STD	25.50	2.00%	26.90	1.89%			01-Apr-11	01-Apr-12
Gobos	M	5.00	5.20		STD	5.10	2.00%	5.30	1.92%			01-Apr-11	01-Apr-12
Pyro Firing Box Controller	M	15.10	15.80		STD	15.40	1.99%	16.10	1.90%			01-Apr-11	01-Apr-12
Pyro Holders (NOT consumables)	M	6.00	6.30		STD	6.10	1.67%	6.40	1.59%			01-Apr-11	01-Apr-12
Stage Gauze Cloth	M	75.20	79.20		STD	76.70	1.99%	80.80	2.02%			01-Apr-11	01-Apr-12
Single Channel Dimmer when not used with Followspot	M	6.30	6.60		STD	6.40	1.59%	6.70	1.52%			01-Apr-11	01-Apr-12
DI Boxes	M	6.30	6.60		STD	6.40	1.59%	6.70	1.52%			01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
<b>Corporate Rates (Hourly)</b>													
One Offs: Single Performances (weekday)	M	49.40	52.00		EXP	50.40	2.02%	53.00	1.92%			01-Apr-11	01-Apr-12
One Offs: Single Performances (weekend)	M	57.00	60.00		EXP	58.00	1.75%	61.00	1.67%			01-Apr-11	01-Apr-12
One Offs: Non-Performance Use	M	28.50	30.00		EXP	29.10	2.11%	30.60	2.00%			01-Apr-11	01-Apr-12
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	17.20	18.00		STD	17.50	1.74%	18.40	2.22%			01-Apr-11	01-Apr-12
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	20.60	21.60		STD	21.00	1.94%	22.00	1.85%			01-Apr-11	01-Apr-12
All Shows: Ushers	M	34.20	36.00		STD	34.90	2.05%	36.70	1.94%			01-Apr-11	01-Apr-12
One-Offs and Matinees: Weekday Duty Manager (mandatory for all performances)	M	17.20	18.00		STD	17.50	1.74%	18.40	2.22%			01-Apr-11	01-Apr-12
One-Offs and Matinees: Weekend / Bank Holiday Duty Manager (mandatory for all performances)	M	20.60	21.60		STD	21.00	1.94%	22.00	1.85%			01-Apr-11	01-Apr-12
All Shows: Rehearsal Rooms - Midweek	M	9.50	10.00		EXP	9.70	2.11%	10.20	2.00%			01-Apr-11	01-Apr-12
All Shows: Rehearsal Rooms - Sat/Sun	M	9.50	10.00		EXP	9.70	2.11%	10.20	2.00%			01-Apr-11	01-Apr-12
All Shows: Additional Dressing Room	M	9.50	10.00		EXP	9.70	2.11%	10.20	2.00%			01-Apr-11	01-Apr-12
Excess Hire Charge	M	100.00	100.00		EXP	100.00	0.00%	100.00	0.00%			01-Apr-11	01-Apr-12
Long Room (weekday)	M	20.30	21.30		EXP	20.70	1.97%	21.70	1.88%			01-Apr-11	01-Apr-12
Long Room (weekend)	M	23.60	24.80		EXP	24.10	2.12%	25.30	2.02%			01-Apr-11	01-Apr-12
Oak Room (weekday)	M	16.50	17.30		EXP	16.80	1.82%	17.60	1.73%			01-Apr-11	01-Apr-12
Oak Room (weekend)	M	20.00	21.00		EXP	20.40	2.00%	21.40	1.90%			01-Apr-11	01-Apr-12
Cafe Bar (weekday)	M	11.40	12.00		EXP	21.00	84.21%	22.00	83.33%			01-Apr-11	01-Apr-12
Cafe Bar (weekend)	M				EXP	26.00		27.20				01-Apr-11	01-Apr-12
Studio (weekday)	M	13.60	14.30		EXP	13.90	2.21%	14.60	2.10%			01-Apr-11	01-Apr-12
Studio (weekend)	M	21.90	23.00		EXP	22.30	1.83%	23.50	2.17%			01-Apr-11	01-Apr-12
Blue/Green Room (weekday)	M	14.80	15.50		EXP	15.10	2.03%	15.80	1.94%			01-Apr-11	01-Apr-12
Blue/Green Room (weekend)	M	19.60	20.60		EXP	20.00	2.04%	21.00	1.94%			01-Apr-11	01-Apr-12
Garden (weekday)	M	7.20	7.50		EXP	7.30	1.39%	7.70	2.67%			01-Apr-11	01-Apr-12
Garden (weekend)	M				EXP	9.00		9.50				01-Apr-11	01-Apr-12

\* NB the café bar increase is due to correcting an error from last year

Type  
B = Business  
R = Residents  
M = Mixed

Vat status  
STD - Standard Rated  
EXP - Exempt  
NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
<b>Corporate Rates (Bulk Discount)</b>													
Ceiling Mounted Video / Data Projector	M	180.00	231.00		STD	184.00	2.22%	236.00	2.16%			01-Apr-11	01-Apr-12
Sony NICAM Video Player / Recorder	M	62.70	66.00		STD	64.00	2.07%	67.30	1.97%			01-Apr-11	01-Apr-12
DVD Player	M	78.60	82.50		STD	80.20	2.04%	84.20	2.06%			01-Apr-11	01-Apr-12
2 x ROBE 250 Moving Spot Light	M	188.10	198.00		STD	191.90	2.02%	202.00	2.02%			01-Apr-11	01-Apr-12
6 x Chroma-Q DMX Colour Scroller	M	81.60	85.80		STD	83.20	1.96%	87.50	1.98%			01-Apr-11	01-Apr-12
8 x Par 16 'Birdi' with 12v Transformers	M	12.60	13.20		STD	12.90	2.38%	13.50	2.27%			01-Apr-11	01-Apr-12
Mirror Ball	M	50.40	52.80		STD	51.40	1.98%	53.90	2.08%			01-Apr-11	01-Apr-12
Strobe Light	M	62.70	66.00		STD	64.00	2.07%	67.30	1.97%			01-Apr-11	01-Apr-12
UV Lights	M	31.50	33.00		STD	32.10	1.90%	33.70	2.12%			01-Apr-11	01-Apr-12
Smoke Machine	M	125.40	132.00		STD	127.90	1.99%	134.60	1.97%			01-Apr-11	01-Apr-12
Additional Follow Spot INCLUDING Dimmer	M	141.30	148.50		STD	144.10	1.98%	151.50	2.02%			01-Apr-11	01-Apr-12
Shure SM58 Vocal Mics	M	47.10	49.50		STD	48.00	1.91%	50.50	2.02%			01-Apr-11	01-Apr-12
Upright Piano (EXCLUDING TUNING)	M	62.70	66.00		STD	64.00	2.07%	67.30	1.97%			01-Apr-11	01-Apr-12
Gobos	M	12.60	13.20		STD	12.90	2.38%	13.50	2.27%			01-Apr-11	01-Apr-12
Pyro Firing Box Controller	M	31.50	33.00		STD	32.10	1.90%	33.70	2.12%			01-Apr-11	01-Apr-12
Pyro Holders (NOT consumables)	M	12.60	13.20		STD	12.90	2.38%	13.50	2.27%			01-Apr-11	01-Apr-12
Stage Gauze Cloth	M	188.10	198.00		STD	191.90	2.02%	202.00	2.02%			01-Apr-11	01-Apr-12
Single Channel Dimmer when not used with Followspot	M	15.90	16.50		STD	16.20	1.89%	16.80	1.82%			01-Apr-11	01-Apr-12
DI Boxes	M	15.90	16.50		STD	16.20	1.89%	16.80	1.82%			01-Apr-11	01-Apr-12
Long Room (weekday)	M	101.50	106.50		EXP	103.50	1.97%	108.50	1.88%			01-Apr-11	01-Apr-12
Long Room (weekend)	M	118.00	124.00		EXP	120.50	2.12%	126.50	2.02%			01-Apr-11	01-Apr-12
Oak Room (weekday)	M	82.50	86.50		EXP	84.00	1.82%	88.00	1.73%			01-Apr-11	01-Apr-12
Oak Room (weekend)	M	100.00	105.00		EXP	102.00	2.00%	107.00	1.90%			01-Apr-11	01-Apr-12
Cafe Bar (weekday)	M	57.00	60.00		EXP	105.00	84.21%	110.00	83.33%			01-Apr-11	01-Apr-12
Cafe Bar (weekend)	M				EXP	128.40		134.50				01-Apr-11	01-Apr-12
Studio (weekday)	M	68.00	71.50		EXP	69.50	2.21%	73.00	2.10%			01-Apr-11	01-Apr-12
Studio (weekend)	M	109.50	115.00		EXP	111.50	1.83%	117.50	2.17%			01-Apr-11	01-Apr-12
Blue/Green Room (weekday)	M	74.00	77.50		EXP	75.50	2.03%	79.00	1.94%			01-Apr-11	01-Apr-12
Blue/Green Room (weekend)	M	98.00	103.00		EXP	100.00	2.04%	105.00	1.94%			01-Apr-11	01-Apr-12
Garden (weekday)	M	36.00	37.50		EXP	36.50	1.39%	38.50	2.67%			01-Apr-11	01-Apr-12
Garden (weekend)	M				EXP	44.70		47.10				01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non-Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
<b>Social Rate</b>													
One Offs: Single Performances (weekday)	M	44.70	47.00		EXP	45.60	2.01%	47.90	1.91%			01-Apr-11	01-Apr-12
One Offs: Single Performances (weekend)	M	52.30	55.00		EXP	53.30	1.91%	56.10	2.00%			01-Apr-11	01-Apr-12
One Offs: Non-Performance Use	M	38.00	40.00		EXP	39.00	2.63%	41.00	2.50%			01-Apr-11	01-Apr-12
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	11.40	12.00		STD	14.70	28.95%	15.50	29.17%			01-Apr-11	01-Apr-12
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	14.30	15.00		STD	18.40	28.67%	19.40	29.33%			01-Apr-11	01-Apr-12
All Shows: Ushers	M	19.00	20.00		STD	19.40	2.11%	20.40	2.00%			01-Apr-11	01-Apr-12
One-Offs and Matinees: Weekday Duty Manager (mandatory for all performances)	M	14.30	15.00		STD	14.70	2.80%	15.50	3.33%			01-Apr-11	01-Apr-12
One-Offs and Matinees: Weekend / Bank Holiday Duty Manager (mandatory for all performances)	M	17.10	18.00		STD	18.40	7.60%	19.40	7.78%			01-Apr-11	01-Apr-12
All Shows: Rehearsal Rooms - Midweek	M	9.50	10.00		EXP	9.70	2.11%	10.20	2.00%			01-Apr-11	01-Apr-12
All Shows: Rehearsal Rooms - Sat/Sun/Bank Holiday	M	9.50	10.00		EXP	9.70	2.11%	10.20	2.00%			01-Apr-11	01-Apr-12
All Shows: Additional Dressing Room	M	9.50	10.00		EXP	9.70	2.11%	10.20	2.00%			01-Apr-11	01-Apr-12
Excess Hire Charge	M	100.00	100.00		EXP	100.00	0.00%	100.00	0.00%			01-Apr-11	01-Apr-12
Long Room (weekday)	M	20.30	21.30		EXP	20.70	1.97%	21.70	1.88%			01-Apr-11	01-Apr-12
Long Room (weekend)	M	23.60	24.80		EXP	24.10	2.12%	25.30	2.02%			01-Apr-11	01-Apr-12
Oak Room (weekday)	M	16.50	17.30		EXP	16.80	1.82%	17.60	1.73%			01-Apr-11	01-Apr-12
Oak Room (weekend)	M	20.00	21.00		EXP	20.00	0.00%	21.00	0.00%			01-Apr-11	01-Apr-12
Cafe Bar (weekday)	M	11.40	12.00		EXP	17.00	49.12%	17.80	48.33%			01-Apr-11	01-Apr-12
Cafe Bar (weekend)	M				EXP	20.80		21.80				01-Apr-11	01-Apr-12
Studio (weekday)	M	13.60	14.30		EXP	13.90	2.21%	14.60	2.10%			01-Apr-11	01-Apr-12
Studio (weekend)	M	21.90	23.00		EXP	22.30	1.83%	23.50	2.17%			01-Apr-11	01-Apr-12
Blue/Green Room (weekday)	M	14.80	15.50		EXP	15.10	2.03%	15.80	1.94%			01-Apr-11	01-Apr-12
Blue/Green Room (weekend)	M	19.60	20.60		EXP	20.00	2.04%	21.00	1.94%			01-Apr-11	01-Apr-12
Garden (weekday)	M	7.20	7.50		EXP	7.30	1.39%	7.70	2.67%			01-Apr-11	01-Apr-12
Garden (weekend)	M				EXP	9.00		9.50				01-Apr-11	01-Apr-12
Children's Birthday Party (minimum 10)	M	9.60	10.80		STD	9.80	2.08%	11.00	1.85%			01-Apr-11	01-Apr-12
Children's Birthday Party Entertainer	M	POA			EXP	POA		POA				01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date

**Social Rate (bulk)**

Long Room (weekday)	M	101.50	106.50		EXP	103.50	1.97%	108.50	1.88%			01-Apr-11	01-Apr-12
Long Room (weekend)	M	118.00	124.00		EXP	120.50	2.12%	126.50	2.02%			01-Apr-11	01-Apr-12
Oak Room (weekday)	M	82.50	86.50		EXP	84.00	1.82%	88.00	1.73%			01-Apr-11	01-Apr-12
Oak Room (weekend)	M	100.00	105.00		EXP	100.00	0.00%	105.00	0.00%			01-Apr-11	01-Apr-12
Cafe Bar (weekday)	M	57.00	60.00		EXP	85.00	49.12%	89.00	48.33%			01-Apr-11	01-Apr-12
Cafe Bar (weekend)	M				EXP	104.00		109.00				01-Apr-11	01-Apr-12
Studio (weekday)	M	68.00	71.50		EXP	69.50	2.21%	73.00	2.10%			01-Apr-11	01-Apr-12
Studio (weekend)	M	109.50	115.00		EXP	111.50	1.83%	117.50	2.17%			01-Apr-11	01-Apr-12
Blue/Green Room (weekday)	M	74.00	77.50		EXP	75.50	2.03%	79.00	1.94%			01-Apr-11	01-Apr-12
Blue/Green Room (weekend)	M	98.00	103.00		EXP	100.00	2.04%	105.00	1.94%			01-Apr-11	01-Apr-12
Garden (weekday)	M	36.00	37.50		EXP	36.50	1.39%	38.50	2.67%			01-Apr-11	01-Apr-12
Garden (weekend)	M				EXP	45.00		47.50				01-Apr-11	01-Apr-12

**Charity Rate**

One Offs: Single Performances (weekday)	M	35.20	37.00		EXP	35.90	1.99%	37.70	1.89%			01-Apr-11	01-Apr-12
One Offs: Single Performances (weekend)	M	42.80	45.00		EXP	43.70	2.10%	45.90	2.00%			01-Apr-11	01-Apr-12
One Offs: Non-Performance Use	M	19.00	20.00		EXP	19.00	0.00%	20.00	0.00%			01-Apr-11	01-Apr-12
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	11.40	12.00		STD	14.70	28.95%	15.50	29.17%			01-Apr-11	01-Apr-12
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	14.30	15.00		STD	18.40	28.67%	19.40	29.33%			01-Apr-11	01-Apr-12
All Shows: Ushers	M	9.50	10.00		STD	9.70	2.11%	10.20	2.00%			01-Apr-11	01-Apr-12
One-Offs and Matinees: Weekday Duty Manager (mandatory for all performances)	M	11.40	12.00		STD	11.60	1.75%	12.20	1.67%			01-Apr-11	01-Apr-12
One-Offs and Matinees: Weekend / Bank Holiday Duty Manager (mandatory for all performances)	M	14.30	15.00		STD	14.60	2.10%	15.30	2.00%			01-Apr-11	01-Apr-12
All Shows: Rehearsal Rooms - Midweek	M	6.20	6.50		EXP	6.30	1.61%	6.60	1.54%			01-Apr-11	01-Apr-12
All Shows: Rehearsal Rooms - Sat/Sun	M	6.20	6.50		EXP	6.30	1.61%	6.60	1.54%			01-Apr-11	01-Apr-12
All Shows: Additional Dressing Room	M	6.20	6.50		EXP	6.30	1.61%	6.60	1.54%			01-Apr-11	01-Apr-12
Excess Hire Charge	M	100.00	100.00		EXP	100.00	0.00%	100.00	0.00%			01-Apr-11	01-Apr-12
Long Room (weekday)	M	14.30	15.00		EXP	14.60	2.10%	15.30	2.00%			01-Apr-11	01-Apr-12
Long Room (weekend)	M	16.60	17.40		EXP	16.90	1.81%	17.70	1.72%			01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
Oak Room (weekday)	M	11.50	12.10		EXP	11.70	1.74%	12.30	1.65%			01-Apr-11	01-Apr-12
Oak Room (weekend)	M	14.00	14.70		EXP	14.30	2.14%	15.00	2.04%			01-Apr-11	01-Apr-12
Cafe Bar (weekday)	M	8.00	8.40		EXP	15.00	87.50%	15.70	86.90%			01-Apr-11	01-Apr-12
Cafe Bar (weekend)	M				EXP	18.00		18.90				01-Apr-11	01-Apr-12
Studio (weekday)	M	9.50	10.00		EXP	9.70	2.11%	10.20	2.00%			01-Apr-11	01-Apr-12
Studio (weekend)	M	15.30	16.10		EXP	15.60	1.96%	16.40	1.86%			01-Apr-11	01-Apr-12
Blue/Green Room (weekday)	M	10.40	10.90		EXP	10.60	1.92%	11.10	1.83%			01-Apr-11	01-Apr-12
Blue/Green Room (weekend)	M	13.70	14.40		EXP	14.00	2.19%	14.70	2.08%			01-Apr-11	01-Apr-12
Garden (weekday)	M	5.10	5.30		EXP	5.20	1.96%	5.40	1.89%			01-Apr-11	01-Apr-12
Garden (weekend)	M				EXP	6.40		6.60				01-Apr-11	01-Apr-12
<b>Charity Rate (Bulk)</b>													
Long Room (weekday)	M	71.50	75.00		EXP	73.00	2.10%	76.50	2.00%			01-Apr-11	01-Apr-12
Long Room (weekend)	M	83.00	87.00		EXP	84.50	1.81%	88.50	1.72%			01-Apr-11	01-Apr-12
Oak Room (weekday)	M	57.50	60.50		EXP	58.50	1.74%	61.50	1.65%			01-Apr-11	01-Apr-12
Oak Room (weekend)	M	70.00	73.50		EXP	71.50	2.14%	75.00	2.04%			01-Apr-11	01-Apr-12
Cafe Bar (weekday)	M	40.00	42.00		EXP	75.00	87.50%	78.50	86.90%			01-Apr-11	01-Apr-12
Cafe Bar (weekend)	M				EXP	90.00		94.50				01-Apr-11	01-Apr-12
Studio (weekday)	M	47.50	50.00		EXP	48.50	2.11%	51.00	2.00%			01-Apr-11	01-Apr-12
Studio (weekend)	M	76.50	80.50		EXP	78.00	1.96%	82.00	1.86%			01-Apr-11	01-Apr-12
Blue/Green Room (weekday)	M	52.00	54.50		EXP	53.00	1.92%	55.50	1.83%			01-Apr-11	01-Apr-12
Blue/Green Room (weekend)	M	68.50	72.00		EXP	70.00	2.19%	73.50	2.08%			01-Apr-11	01-Apr-12
Garden (weekday)	M	25.50	26.50		EXP	26.00	1.96%	27.00	1.89%			01-Apr-11	01-Apr-12
Garden (weekend)	M				EXP	32.00		33.00				01-Apr-11	01-Apr-12
<b>Box Office Fees</b>													
Hillingdon Arts Membership	M	15.00	25.00		STD	15.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Online Card Booking Fee	M	1.50			EXP	1.50	0.00%	1.50				01-Apr-11	01-Apr-12
Phone Booking Fee	M	2.00			EXP	2.00	0.00%	2.00				01-Apr-11	01-Apr-12
Sponsor-a-Seat Deal (5 years)	M				STD	120.00		120.00				01-Apr-11	01-Apr-12
<b>All Groups</b>													
Box Office Commission	M	6.15 percent	9 percent		STD	8.7 percent		9.5 percent				01-Apr-11	01-Apr-12
Card Handling Fees	M	3.1 percent	3.1 percent		STD	to be deleted		to be deleted				01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date

**Filming****Filming - interior and/or exterior**

per day - subject to specific requirements

**Council owned principal location for production**

Large production		3,000.00	3,000.00		STD	3,000.00	0.00%	3,000.00	0.00%			01-Apr-11	01-Apr-12
Medium production		2,000.00	2,000.00		STD	2,000.00	0.00%	2,000.00	0.00%			01-Apr-11	01-Apr-12
Small production (up to 3 crew, camera only)		1,000.00	1,000.00		STD	1,000.00	0.00%	1,000.00	0.00%			01-Apr-11	01-Apr-12

**Council owned secondary location**

Large production		2,000.00	2,000.00		STD	2,000.00	0.00%	2,000.00	0.00%			01-Apr-11	01-Apr-12
Medium production		1,000.00	1,000.00		STD	1,000.00	0.00%	1,000.00	0.00%			01-Apr-11	01-Apr-12
Small production (up to 3 crew, camera only)		500.00	500.00		STD	500.00	0.00%	500.00	0.00%			01-Apr-11	01-Apr-12

**Administration fees (Site visits, drawing up of contracts, Liaising with other Council departments, Supervising street works on the highway, Monitoring location filming)**

per hour		100.00	100.00		STD	100.00	0.00%	100.00	0.00%			01-Apr-11	01-Apr-12
----------	--	--------	--------	--	-----	--------	-------	--------	-------	--	--	-----------	-----------

**Road Closure, Traffic and Highway Management****Traffic Management**

3 minutes		170.00	170.00		STD	170.00	0.00%	170.00	0.00%			01-Apr-11	01-Apr-12
-----------	--	--------	--------	--	-----	--------	-------	--------	-------	--	--	-----------	-----------

**Complete Road Closure - by notice**

24 hours		200.00	200.00		STD	200.00	0.00%	200.00	0.00%			01-Apr-11	01-Apr-12
----------	--	--------	--------	--	-----	--------	-------	--------	-------	--	--	-----------	-----------

**Complete Road Closure - by order**

7 days		1,000.00	1,000.00		STD	1,000.00	0.00%	1,000.00	0.00%			01-Apr-11	01-Apr-12
--------	--	----------	----------	--	-----	----------	-------	----------	-------	--	--	-----------	-----------

**Land Charges****Search Fees**

Standard commercial search	M	70.00	70.00		NB	70.00	0.00%	70.00	0.00%			01-Apr-11	01-Apr-12
Official certificate of search (Form LLC1) only	M	26.00	26.00		NB	26.00	0.00%	26.00	0.00%			01-Apr-11	01-Apr-12
Standard domestic search	M	60.00	60.00		NB	60.00	0.00%	60.00	0.00%			01-Apr-11	01-Apr-12
Assisted Search LLC Register Only	M	22.00	22.00		NB	22.00	0.00%	22.00	0.00%			01-Apr-11	01-Apr-12
Assisted Search LLC Register Only (Additional parcels of land (each))	M	1.00	1.00		NB	1.00	0.00%	1.00	0.00%			01-Apr-11	01-Apr-12
Assisted Common Land Search	M	15.00	15.00		NB	15.00	0.00%	15.00	0.00%			01-Apr-11	01-Apr-12
Assisted Compiling CON29R	M	32.00	32.00		NB	32.00	0.00%	32.00	0.00%			01-Apr-11	01-Apr-12
Assisted Compiling CON29O	M	18.50	18.50		NB	18.50	0.00%	18.50	0.00%			01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non-Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
<b>Food Health and Safety Fees</b>													
<b>Disposal of non product of animal origin</b>													
1 to 1,000kg	B	48.00			NB	48.00	0.00%	48.00	0.00%			01-Apr-11	01-Apr-12
1,001 to 2,000kg	B	95.00			NB	95.00	0.00%	95.00	0.00%			01-Apr-11	01-Apr-12
2,001 to 3,000kg	B	140.00			NB	140.00	0.00%	140.00	0.00%			01-Apr-11	01-Apr-12
<b>Animal Boarding Establishments</b>													
No of animals 1 to 9	B				NB	125.00	0.00%					01-Apr-11	01-Apr-12
No of animals 10 to 24	B				NB	177.00	0.00%					01-Apr-11	01-Apr-12
No of animals 25 to 49	B				NB	260.00	0.00%					01-Apr-11	01-Apr-12
No of animals 50 to 75	B				NB	355.00	0.00%					01-Apr-11	01-Apr-12
No of animals 75+ (New category)	B				NB	420.00	0.00%					01-Apr-11	01-Apr-12
Application to renew an animal boarding establishment - Home boarders (3 dogs or less)	B					81.00	0.00%					01-Apr-11	01-Apr-12
<b>Dangerous Wild Animals</b>													
Including vets fees	B				NB	75 + vet fee	0.00%					01-Apr-11	01-Apr-12
Game dealers licences	B				NB	0.00	0.00%					01-Apr-11	01-Apr-12
<b>Performing Animals</b>													
Registration	B				NB	396.00	0.00%					01-Apr-11	01-Apr-12
Registration - Non Profit	B				NB	52.00	0.00%					01-Apr-11	01-Apr-12
Certificate	B				NB	free						01-Apr-11	01-Apr-12
<b>Pet Shops</b>													
Including vets fees	B				NB	192.00	0.00%					01-Apr-11	01-Apr-12
<b>Riding Establishments</b>													
No of animals 1 to 5	B				NB	75 + vet fee	0.00%					01-Apr-11	01-Apr-12
No of animals 6 to 20	B				NB	75 + vet fee	0.00%					01-Apr-11	01-Apr-12
No of animals 21 to 35 (Category restructured)	B				NB	75 + vet fee	0.00%					01-Apr-11	01-Apr-12
No of animals 36 to 50 (Category restructured)	B				NB	75 + vet fee	0.00%					01-Apr-11	01-Apr-12
No of animals 51+ (New category)	B				NB	75 + vet fee	0.00%					01-Apr-11	01-Apr-12
<b>Zoo Notification &amp; Licence</b>													
Notification to operate a zoo	B				NB	free	0.00%					01-Apr-11	01-Apr-12
Application to renew a zoo licence	B				NB	75 + vet fee	0.00%					01-Apr-11	01-Apr-12
Application for a licence to operate a zoo	B				NB	75 + vet fee	0.00%					01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
<b>Breeding of Dogs</b>													
Renewal	B				NB	75 + vet fee	0.00%					01-Apr-11	01-Apr-12
<b>Export Licences</b>													
Visit not required	B				NB	83.00	50.91%					01-Apr-11	01-Apr-12
Visit required	B				NB	143.00	50.53%					01-Apr-11	01-Apr-12
<b>Pharmacy and Poisons</b>													
Applications	B				NB	43.00	0.00%					01-Apr-11	01-Apr-12
Change of name	B				NB	24.00	0.00%					01-Apr-11	01-Apr-12
Renewal	B				NB	41.00	0.00%					01-Apr-11	01-Apr-12
<b>Other Licenses</b>													
Special Premises 10/11 New Categories and charges - Laser Renewal - Up to 18 months	B				NB	750.00	0.00%					01-Apr-11	01-Apr-12
Special Premises 10/11 New Categories and charges - 2 - 3 Therapists	B				NB	54.00	0.00%					01-Apr-11	01-Apr-12
Special Premises 10/11 New Categories and charges - 4-6 Therapists	B				NB	80.00	0.00%					01-Apr-11	01-Apr-12
Special Premises 10/11 New Categories and charges - More than 6 Therapists	B				NB	107.00	0.00%					01-Apr-11	01-Apr-12
Refund or change of details - Admin Fee	B				NB	55.00	0.00%					01-Apr-11	01-Apr-12
Unfit food - Examination and Condemnation certificate (1st Hour)	B				NB	134.00	0.00%					01-Apr-11	01-Apr-12
Unfit food - Examination and Condemnation certificate (Subsequent hours or part of)	B				NB	97.00	0.00%					01-Apr-11	01-Apr-12
Swimming Pool Water - Per visit	B				NB	114.00	0.00%					01-Apr-11	01-Apr-12
Legal enquires -	B				NB	68.00	0.00%					01-Apr-11	01-Apr-12
Response to enquiries - Per letter	B				NB	17.00	0.00%					01-Apr-11	01-Apr-12
Micro-pigmentation - New/Renewal	B				NB	315.00	0.00%					01-Apr-11	01-Apr-12
Artificial Nails - New/Renewal	B				NB	84.00	0.00%					01-Apr-11	01-Apr-12
Nose piercing - New/Renewal	B				NB	84.00	0.00%					01-Apr-11	01-Apr-12
Ear cartilage/lobe, - New/Renewal	B				NB	84.00	0.00%					01-Apr-11	01-Apr-12
Electrical treatments - New/Renewal	B				NB	84.00	0.00%					01-Apr-11	01-Apr-12
Non-surgical Lasers, & ILS system licence	B	900.00			NB					n/a		01-Apr-11	01-Apr-12
Manicure / pedicure Ear lobe piercing, Facials (including one or more of the following aspects: steam, massage, electrical stimuli) - New / Renewal	B				NB	53.00	0.00%					01-Apr-11	01-Apr-12
Electrolysis, Sun beds etc	B				Non-	273.00	0.00%					01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date

**Private Water Supplies - new fees prescribed by Private Water Regulations**

Sampling Per visit	B				NB	100.00	0.00%					01-Apr-11	01-Apr-12
Audit Monitoring	B				NB	400.00	-20.00%					01-Apr-11	01-Apr-12
Check Monitoring	B				NB	80.00	-20.00%					01-Apr-11	01-Apr-12
Other Sampling and Risk Assessment Combined	B				NB							01-Apr-11	01-Apr-12
Risk Assessment	B				NB	300.00	-40.00%					01-Apr-11	01-Apr-12
Other investigations	B				NB	£37 + Analyst costs (no more than £100)						01-Apr-11	01-Apr-12
Granting an Authority	B				NB	£37 + Analyst costs (no more than £100)						01-Apr-11	01-Apr-12
Domestic Supplies	B				NB	25.00						01-Apr-11	01-Apr-12

**Trading Standards****Weights and Measures**

Examining, adjusting, certifying, stamping, authorising or reporting of special weighing or measuring equipment per hour	B				NB	68.70	0.00%					01-Apr-11	01-Apr-12
Fees for purpose of S74 Weights & Measures Act 1985	B				NB	68.70	0.00%					01-Apr-11	01-Apr-12
Linear measures not exceeding 3m for each scale	B				NB	10.10	0.00%					01-Apr-11	01-Apr-12
Capacity measures without division not exceeding 1 litre or 1 qt	B				NB	7.90	0.00%					01-Apr-11	01-Apr-12
Cubic ballast measures (other than brim measures)	B				NB	150.00	0.00%					01-Apr-11	01-Apr-12
Liquid capacity measures for making up and checking average quantity purchases	B				NB	23.90	0.00%					01-Apr-11	01-Apr-12
Template per scale - First item	B				NB	41.40	0.00%					01-Apr-11	01-Apr-12
Template per scale - Second item	B				NB	16.50	0.00%					01-Apr-11	01-Apr-12
Weighing Instruments - Exceeding 250kg to 1 tonne	B				NB	54.10	0.00%					01-Apr-11	01-Apr-12
Weighing Instruments - Exceeding 1 tonne to 10 tonnes	B				NB	129.00	0.00%					01-Apr-11	01-Apr-12
Weighing Instruments - Exceeding 10 tonnes to 30 tonnes	B				NB	340.50	0.00%					01-Apr-11	01-Apr-12
Weighing Instruments - Exceeding 10 tonnes to 30 tonnes (weights and labour provided)	B				NB	170.00	0.00%					01-Apr-11	01-Apr-12
Weighing Instruments - Exceeding 30 tonnes to 60 tonnes	B				NB	560.00	0.00%					01-Apr-11	01-Apr-12
Weighing Instruments - Exceeding 30 tonnes to 60 tonnes (weights and labour provided)	B				NB	280.00	0.00%					01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
<b>Measuring Instruments for Liquid Fuel and Lubricants</b>													
Container Type (un-subdivided)	B				NB	61.90	0.00%					01-Apr-11	01-Apr-12
Single / multi-outlets (nozzles) - Each Additional nozzle tested	B				NB	101.70	0.00%					01-Apr-11	01-Apr-12
Single / multi-outlets (nozzles) - First nozzle tested per site	B				NB	62.40	0.00%					01-Apr-11	01-Apr-12
A charge to cover any Additional costs involved in testing ancillary equipment which requires Additional testing on site, such as credit card acceptors, could be based upon the basic fee given above plus Additional costs at a rate per extra officer / hour	B				NB	68.70	0.00%					01-Apr-11	01-Apr-12
<b>Road Tanker Liquid Fuel Measuring Equipment (Above 100)</b>													
Meter measuring system - Dry hose type with two testing liquids	B				NB	197.00	0.00%					01-Apr-11	01-Apr-12
Meter measuring system - Wet hose type with two testing liquids	B				NB	244.00	0.00%					01-Apr-11	01-Apr-12
Dipstick measuring systems - Up to 7,600 litres (for calibration of each compartment and production of chart)	B				NB	146.50	0.00%					01-Apr-11	01-Apr-12
Dipstick measuring systems - Over 7,600 litres basic fees + costs	B				NB	68.70	0.00%					01-Apr-11	01-Apr-12
Initial dipstick	B				NB	18.00	0.00%					01-Apr-11	01-Apr-12
Spare dipstick	B				NB	18.00	0.00%					01-Apr-11	01-Apr-12
Replacement dipstick (for calibration of each compartment and production of chart)	B				NB	38.10	0.00%					01-Apr-11	01-Apr-12
<b>Explosives</b>													
Registered premises (Statutory Fee) New	B				NB	105.00	0.00%					01-Apr-10	01-Apr-12
Registered premises (Statutory Fee) Renewal	B				NB	52.00	0.00%					01-Apr-10	01-Apr-12
Licensed store (Statutory Fee) New	B				NB	178.00	0.00%					01-Apr-10	01-Apr-12
Licensed store (Statutory Fee) Renewal	B				NB	83.00	0.00%					01-Apr-10	01-Apr-12
Licence to sell all year (statutory Fee)	B				NB	500.00	0.00%					01-Apr-11	01-Apr-12
<b>Sale of goods</b>													
By competitive bidding	B				NB	174.00	0.00%					01-Apr-11	01-Apr-12
<b>Motor Salvage Operations Registration</b>													
New applications and renewals	B				NB	102.50	0.00%					01-Apr-11	01-Apr-12
Access to public register	B				NB	0.00	0.00%					01-Apr-11	01-Apr-12
Certified copy of single entry (per copy)	B				NB	11.80	0.00%					01-Apr-11	01-Apr-12
Non-certified copy of one or more entries	B				NB	3.70	0.00%					01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date

Pest Control

Occupied Property - 1-3 visits	R		15.00		STD	60.00	0.00%			15.00	0.00%		01 April 2012
Occupied Property - each additional visit	R		15.00		STD	36.00	0.00%			15.00	0.00%		01 April 2012
Rented Property	R				STD	93.60	0.00%						01 April 2012
Emergency Work	R		12.00		STD	48.00	0.00%			12.00	0.00%		01 April 2012
No Access	R				STD	36.00	0.00%						01 April 2012

Consumer ProtectionContaminated Land

Residential Enquiries - Per hour (Current Year) Flat Rate (From Jan 2011)	R	60.00			STD	60.00	0.00%	60.00	0.00%				01 April 2012
Commercial Enquiries - Per hour (Current Year) Flat Rate (From Jan 2011)	B	150.00			STD			150.00	0.00%				01 April 2012

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non-Residents £	% Increase	Date of last change to charge	Effective Date

**Parking****On-Street Parking: (1) Town Centres**

The maximum stay period on-street in Uxbridge is 2 hrs. All of the existing and proposed charges are based on the cost of parking for each 15 mins

**Uxbridge**

Per 15 mins up to 2 hours	M	0.30	0.80	NB	0.30	0.00%	0.80	0.00%	31-Jan-11	01-Apr-12
---------------------------	---	------	------	----	------	-------	------	-------	-----------	-----------

**West Drayton / Yiewsley, Hayes (Coldharbour Lane and Station Rd), Northwood Hills, Eastcote, Ruislip.**

These schemes have various maximum stay durations of either 2 hours or 4 hours.:

1st 30 mins free then,	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
30 mins up to 2hrs, then	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12
per 20 mins up to maximum stay	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12

**On-Street Parking: (1) Local Centres and Parades****Hillingdon Circus; Uxbridge Rd / Lees Rd; South Ruislip; North Hillingdon (Hercies RD); Crescent Parade; New Pond Parade; Ickenham, Dellfield Parade, Hillingdon Hill**

These schemes have various maximum stay durations between 2 hrs and 4 hrs

1st 30 mins free then,	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
per 30 mins up to 2 hrs, then	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12
per 20 mins up to maximum stay	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12

**On-Street Parking: (2) Local Centres and Parades****Belmore Parade**

This scheme has a duration of 10 hrs and 40 mins

1st 30 mins free, then	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
per 30 mins up to 2 hrs, then	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12
per 20 mins up to 4 hrs, then	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12
per 20 mins up to maximum stay	M	0.20	0.60	NB	0.20	0.00%	0.60	0.00%	31-Jan-11	01-Apr-12

Type  
B = Business  
R = Residents  
M = Mixed

Vat status  
STD - Standard Rated  
EXP - Exempt  
NB - Non Business

All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

Parking Schemes

**Heathrow; Hayes (Mount Rd and Nield Rd); Longford; Uxbridge South; Hillingdon Hospital; Cowley (Station Rd and Huxley CI); Uxbridge North (Park Rd); West Drayton**

*These schemes have various maximum stay durations between 30 mins and 8 hrs*

**Outside shops:**

1st 30 mins free, then	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
per 30 mins up to maximum stay	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12

**Other Places:**

per 20 mins up to maximum stay	M	0.20	0.60	NB	0.20	0.00%	0.60	0.00%	31-Jan-11	01-Apr-12
--------------------------------	---	------	------	----	------	-------	------	-------	-----------	-----------

Off Street Parking

**Kingsend South and Kingsend North, Ruislip - Limited Stay**

up to 1 hour (Kingsend South)	M	0.60	1.00	STD	0.60	0.00%	1.00	0.00%	31-Jan-11	01-Apr-12
up to 2 hours (Kingsend South)	M	1.00	1.50	STD	1.00	0.00%	1.50	0.00%	31-Jan-11	01-Apr-12
up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
up to 1 hour	M	0.20	1.00	STD	0.20	0.00%	1.00	0.00%	31-Jan-11	01-Apr-12
up to 90 mins	M	0.40	1.50	STD	0.40	0.00%	1.50	0.00%	31-Jan-11	01-Apr-12
up to 2 hours	M	0.60	1.70	STD	0.60	0.00%	1.70	0.00%	31-Jan-11	01-Apr-12

**Oaklands Gate, Northwood and Falling Lane, Yiewsley - Limited Stay**

Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
Up to 1 hour	M	0.20	1.00	STD	0.20	0.00%	1.00	0.00%	31-Jan-11	01-Apr-12
Up to 90 mins	M	0.40	1.30	STD	0.40	0.00%	1.30	0.00%	31-Jan-11	01-Apr-12
Up to 2 hours	M	0.60	1.70	STD	0.60	0.00%	1.70	0.00%	31-Jan-11	01-Apr-12
Up to 3 hours	M	1.00	2.50	STD	1.00	0.00%	2.50	0.00%	31-Jan-11	01-Apr-12
Up to 4 hours	M	1.80	4.40	STD	1.80	0.00%	4.40	0.00%	31-Jan-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

**Rockingham Recreation Ground, Uxbridge - Limited Stay**

*This car park has a maximum stay of 4 hours*

1st 30 minutes free, then	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
per 30 mins up to 2 hours, then	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12
per 20 mins up to maximum stay	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12

**Sidmouth Drive car park, Ruislip Gardens, Limited Stay**

*This car park has a maximum stay period of 4 hours*

1st 30 mins, then	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
per 30 mins up to 2 hrs, then	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12
per 20 mins up to maximum stay	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12

**Kingsend South, Ruislip - Long Stay**

Up to 1 hour	M	0.60	1.00	STD	0.60	0.00%	1.00	0.00%	31-Jan-11	01-Apr-12
Up to 2 hours	M	1.00	1.50	STD	1.00	0.00%	1.50	0.00%	31-Jan-11	01-Apr-12
Up to 3 hours	M	1.20	2.90	STD	1.20	0.00%	2.90	0.00%	31-Jan-11	01-Apr-12
Up to 4 hours	M	2.00	4.90	STD	2.00	0.00%	4.90	0.00%	31-Jan-11	01-Apr-12
Over 4 hours	M	2.20	5.50	STD	2.20	0.00%	5.50	0.00%	31-Jan-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

**Other Borough Car Parks:**

**Blyth Road, Hayes; Community Close, Ickenham; Fairfield Rd, Yiewsley; Long Lane; Hillingdon; Civic Hall, Hayes; Linden Avenue, Ruislip Manor; Devon Parade, Eastcote; Devonshire Lodge, Eastcote; Green Lane, Northwood.**

Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
Up to 1 hour	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12
Up to 90 mins	M	0.40	1.40	STD	0.40	0.00%	1.40	0.00%	31-Jan-11	01-Apr-12
Up to 2 hours	M	0.60	2.10	STD	0.60	0.00%	2.10	0.00%	31-Jan-11	01-Apr-12
Up to 3 hours	M	1.00	3.00	STD	1.00	0.00%	3.00	0.00%	31-Jan-11	01-Apr-12
Up to 4 hours	M	2.00	5.20	STD	2.00	0.00%	5.20	0.00%	31-Jan-11	01-Apr-12
Up to 9 hours (Over 4 hours for Blyth Road)	M	3.70	8.70	STD	3.70	0.00%	8.70	0.00%	31-Jan-11	01-Apr-12
Over 9 hours	M	6.20	12.00	STD	6.20	0.00%	12.00	0.00%	31-Jan-11	01-Apr-12

**Long Stay Reduced Charge:**

**Long Drive, South Ruislip; Brandville Rd, West Drayton; Pembroke Gardens, Ruislip Manor; Pump Lane, Hayes; North View, Eastcote; St Martins Approach, Ruislip.**

Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
Up to 1 hour	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12
Up to 90 mins	M	0.40	1.40	STD	0.40	0.00%	1.40	0.00%	31-Jan-11	01-Apr-12
Up to 2 hours	M	0.60	2.10	STD	0.60	0.00%	2.10	0.00%	31-Jan-11	01-Apr-12
Up to 3 hours	M	1.00	3.50	STD	1.00	0.00%	3.50	0.00%	31-Jan-11	01-Apr-12
Up to 4 hours	M	1.80	5.20	STD	1.80	0.00%	5.20	0.00%	31-Jan-11	01-Apr-12
Over 4 hours	M	2.00	5.70	STD	2.00	0.00%	5.70	0.00%	31-Jan-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

**Leisure Centre Car Parks: (Subject to agreement with the operators where relevant)**

Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
Up to 1 hour	M	0.20	0.50	STD	0.20	0.00%	0.50	0.00%	31-Jan-11	01-Apr-12
Up to 90 mins	M	0.40	1.00	STD	0.40	0.00%	1.00	0.00%	31-Jan-11	01-Apr-12
Up to 2 hours	M	0.60	1.50	STD	0.60	0.00%	1.50	0.00%	31-Jan-11	01-Apr-12
Up to 3 hours	M	1.00	2.30	STD	1.00	0.00%	2.30	0.00%	31-Jan-11	01-Apr-12
Up to 4 hours	M	2.00	4.50	STD	2.00	0.00%	4.50	0.00%	31-Jan-11	01-Apr-12
Up to 6 hours	M	2.60	5.50	STD	2.60	0.00%	5.50	0.00%	31-Jan-11	01-Apr-12
Up to 9 hours	M	3.70	8.00	STD	3.70	0.00%	8.00	0.00%	31-Jan-11	01-Apr-12
Over 9 hours	M	6.20	11.00	STD	6.20	0.00%	11.00	0.00%	31-Jan-11	01-Apr-12

**Uxbridge Multi-Storey car parks: Cedars car park, Uxbridge; Grainges car park, Uxbridge**

Up to 2 hours	M	1.00	1.40	STD	1.00	0.00%	1.40	0.00%	31-Jan-11	01-Apr-12
Up to 3 hours	M	2.00	2.40	STD	2.00	0.00%	2.40	0.00%	31-Jan-11	01-Apr-12
Up to 4 hours	M	2.50	3.00	STD	2.50	0.00%	3.00	0.00%	31-Jan-11	01-Apr-12
Up to 5 hours	M	3.20	4.00	STD	3.20	0.00%	4.00	0.00%	31-Jan-11	01-Apr-12
Up to 6 hours	M	4.50	6.80	STD	4.50	0.00%	6.80	0.00%	31-Jan-11	01-Apr-12
Up to 8 hours	M	6.50	11.00	STD	6.50	0.00%	11.00	0.00%	31-Jan-11	01-Apr-12
Over 8 hours	M	8.50	16.00	STD	8.50	0.00%	16.00	0.00%	31-Jan-11	01-Apr-12
Sunday (all day)	M	2.00	2.70	STD	2.00	0.00%	2.70	0.00%	31-Jan-11	01-Apr-12

**Civic Centre car park (open on Saturdays only)**

Up to 2 hours	M	0.90	1.40	STD	0.90	0.00%	1.40	0.00%	31-Jan-11	01-Apr-12
Up to 4 hours	M	1.80	3.00	STD	1.80	0.00%	3.00	0.00%	31-Jan-11	01-Apr-12
Over 4 hours	M	3.50	5.50	STD	3.50	0.00%	5.50	0.00%	31-Jan-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

**Multi-storey Season Tickets and other pre-paid Parking Permits:**

Cedars and Grainges Car Parks At all times (per quarter)	M	300.00	420.00	STD	300.00	0.00%	425.00	1.19%	31-Jan-11	01-Apr-12
Cedars and Grainges Car Parks At all times (per half-year)	M			STD	600.00		845.00			01-Apr-12
Cedars and Grainges Car Parks At all times (annual)	M	1,200.00	1,680.00	STD	1,200.00	0.00%	1,680.00	0.00%	31-Jan-11	01-Apr-12
Local Car Park Permit (used in Surface car parks) At all times (depending on location)	M	85.00	105.00	STD	85.00	0.00%	105.00	0.00%	31-Jan-11	01-Apr-12
Local Car Park Permit (used in Surface car parks) At all times (depending on location)	M	85.00	105.00	STD	85.00	0.00%	105.00	0.00%	31-Jan-11	01-Apr-12
Business Permit / Trader Permit All times (per annum)	M	480.00	500.00	NB	480.00	0.00%	500.00	0.00%	31-Jan-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices include VAT where applicable							
Type of Fee / Charge	Type	Current Charges Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Date of last change to charge	Effective Date

**Access & Inclusion****Service Level Agreement**

Behaviour Support (Primary Maintained - up to 250 pupils)	S	1,000.00	NB	1,000.00	0.00%	01-Apr-11	01-Apr-12
Behaviour Support (Primary Maintained - 251 to 500 pupils)	S	2,000.00	NB	2,000.00	0.00%	01-Apr-11	01-Apr-12
Behaviour Support (Primary Maintained - over 500 pupils)	S	3,000.00	NB	3,000.00	0.00%	01-Apr-11	01-Apr-12
Behaviour Support (Primary Acadmies - up to 250 pupils)	S		STD	1,320.00		01-Apr-11	01-Apr-12
Behaviour Support (Primary Acadmies - 251 to 500 pupils)	S		STD	2,640.00		01-Apr-11	01-Apr-12
Behaviour Support (Primary Acadmies - over 500 pupils)	S		STD	3,960.00		01-Apr-11	01-Apr-12
Behaviour Support (Secondary Maintained - per 3 hour session)	S	210.00	NB	210.00	0.00%	01-Apr-11	01-Apr-12
Behaviour Support (Secondary Academies - per 3 hour session)	S		STD	288.00		01-Apr-11	01-Apr-12

**Corporate Landlord**

Hillingdon Learning & Development Centre (Primary Schools)	S	171.00	EXP				Queens walk
Hillingdon Learning & Development Centre (Secondary Schools)	S	368.00	EXP				to close as
Hillingdon Learning & Development Centre (Special Schools)	S	114.00	EXP				approved by

**School Improvement Service**

Governor Support Service (small governing body)	S	625.45	NB			01-Apr-11	01-Apr-12
Governor Support Service (medium-sized governing body)	S	971.15	NB			01-Apr-11	01-Apr-12
Governor Support Service (large governing body)	S	1,245.45	NB			01-Apr-11	01-Apr-12
Governor Support Service (Maintained Nursery School)	S		NB	£500 + £2.25 per FTE pupil		01-Apr-11	01-Apr-12
Governor Support Service (Maintained Primary School)	S		NB	£500 + £2.25 per FTE pupil		01-Apr-11	01-Apr-12
Governor Support Service (Maintained Secondary School)	S		NB	£500 + £2 per FTE pupil		01-Apr-11	01-Apr-12
Governor Support Service (Maintained Special School)	S		NB	£500 + £4.50 per FTE pupil		01-Apr-11	01-Apr-12
Attendance at individual Governor Support courses	S	110.00	NB	120.00	9.09%	01-Apr-11	01-Apr-12
Governing body training session	S	395.00	NB	by individual quotation		01-Apr-11	01-Apr-12

**Libraries**

Type  
B = Business  
R = Residents  
M = Mixed

Vat status  
STD - Standard Rated  
EXP - Exempt  
NB - Non Business

All Prices include VAT where applicable							
Type of Fee / Charge	Type	Current Charges Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Date of last change to charge	Effective Date
Schools Library Service - Primary Schools Package (per pupil)	S	8.65	NB	8.65	0.00%	01-Apr-11	01-Apr-12
Schools Library Service - Secondary Schools Package	S	775.00	NB	775.00	0.00%	01-Apr-11	01-Apr-12
Maintained Secondary Library Staff Support & Training (package of 3 meetings)	S	135.00	NB	126.00	-6.67%	01-Apr-11	01-Apr-12
Maintained Secondary Library Staff Support & Training (individual meeting)	S	42.00	NB	42.00	0.00%	01-Apr-11	01-Apr-12
Secondary Academies Library Staff Support & Training (package of 3 meetings)	S		STD	151.20		01-Apr-11	01-Apr-12
Secondary Academies Library Staff Support & Training (individual meeting)	S		STD	50.40		01-Apr-11	01-Apr-12
Secondary Fiction Book Loan (per 100 books)	S	175.00	NB	202.00	15.43%	01-Apr-11	01-Apr-12
Secondary Non-fiction Book Loan Service (per 100 books)	S	270.00	NB	300.00	11.11%	01-Apr-11	01-Apr-12
Secondary Artefact Boxes (per half-term loan)	S	40.00	NB	40.00	0.00%	01-Apr-11	01-Apr-12
Secondary Project Boxes / Loan (10 boxes for one term)	S	435.00	NB	n/a		01-Apr-11	01-Apr-12
Secondary Project Boxes / Loan (additional boxes)	S	55.00	NB	40.00	-27.27%	01-Apr-11	01-Apr-12
Schools Library Service - Special Schools Package	S	902.00	NB	902.00	0.00%	01-Apr-11	01-Apr-12

**Human Resources**

Leadership, Management and Succession Development SLA (Primary & Special Maintained Schools)	S	1,300.00	NB	1,200.00	-7.69%	01-Apr-11	01-Apr-12
Leadership, Management and Succession Development SLA (Secondary Maintained Schools)	S	1,600.00	NB	1,400.00	-12.50%	01-Apr-11	01-Apr-12
Leadership, Management and Succession Development SLA (Primary & Special Academies)	S		STD	1,440.00		01-Apr-11	01-Apr-12
Leadership, Management and Succession Development SLA (Secondary Academies)	S		STD	1,680.00		01-Apr-11	01-Apr-12
Leadership Team Residential	S	225.00	NB				No demand for these services in 2011/12
Leadership Coaching	S	350.00	NB				
New Heads	S	125.00	NB				
HLTA Networks	S	100.00	NB				
CPD Leaders Networks	S	100.00	NB				
Second Life Networks	S	100.00	NB				
General Development Sessions (full day)	S	125.00	NB				
General Development Sessions (half day)	S	95.00	NB				
General Development Sessions (twilight)	S	75.00	NB				

**School Improvement Service**

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices include VAT where applicable							
Type of Fee / Charge	Type	Current Charges Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Date of last change to charge	Effective Date
NQT induction programme	S	495.00	NB			01-Apr-11	01-Apr-12
NQT induction assessment and verification service	S		NB	275.00		01-Apr-11	01-Apr-12
NQT training and development programme (core)	S		EXP	200.00		01-Apr-11	01-Apr-12
NQT training and development programme (primary)	S		EXP	300.00		01-Apr-11	01-Apr-12
NQT induction programme (Pay as you go - full day)	S	140.00	EXP	150.00	7.14%	01-Apr-11	01-Apr-12
NQT induction programme (Pay as you go - half day)	S	90.00	EXP	65.00	-27.78%	01-Apr-11	01-Apr-12
NQT induction programme (Pay as you go - twilight)	S	55.00	EXP	40.00	-27.27%	01-Apr-11	01-Apr-12
Primary Advisory Service (Maintained Schools)	S	2,500.00	NB	2,500.00	0.00%	01-Apr-11	01-Apr-12
Primary Advisory Service (Academies)	S		STD	3,000.00		01-Apr-11	01-Apr-12

**Access & Inclusion**

Education Welfare (Academies) (per 3 hour session)	S	90.00	S			01-Sep-11	01-Apr-12
Education Welfare (Academies) (per hour)	S		S	42.00		01-Apr-11	01-Apr-12
Educational Psychology Gold Package (Maintained Schools) (per day)	S		NB	500.00		01-Apr-11	01-Apr-12
Educational Psychology Silver Package (Maintained Schools) (per day)	S		NB	600.00		01-Apr-11	01-Apr-12
Educational Psychology Bronze (Maintained Schools) (per day)	S		NB	650.00		01-Apr-11	01-Apr-12
Educational Psychology ad hoc (Maintained Schools) (per day)	S		NB	700.00		01-Apr-11	01-Apr-12
Educational Psychology Gold Package (Academies) (per day)	S		STD	600.00		01-Apr-11	01-Apr-12
Educational Psychology Silver Package (Academies) (per day)	S		STD	720.00		01-Apr-11	01-Apr-12
Educational Psychology Bronze (Academies) (per day)	S		STD	780.00		01-Apr-11	01-Apr-12
Educational Psychology ad hoc (Academies) (per day)	S		STD	840.00		01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices include VAT where applicable							
Type of Fee / Charge	Type	Current Charges Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Date of last change to charge	Effective Date

ICT

Hillingdon Grid for Learning

Core - Filtered 20Mbps broadband, email and anti-virus - Fixed element (Primary Schools)	S	16,000.00	NB	4,000.00	-75.00%	01-Apr-11	01-Apr-12
Core - Filtered 20Mbps broadband, email and anti-virus - Fixed element (Secondary Schools)	S	17,000.00	NB	4,000.00	-76.47%	01-Apr-11	01-Apr-12
Core - Filtered 20Mbps broadband, email and anti-virus - Fixed element (Academies & Private Schools)	S		STD	17,400.00		01-Apr-11	01-Apr-12
Core - Filtered 20Mbps broadband, email and anti-virus - per pupil element (Primary Schools)	S	5.00	NB	8.00	60.00%	01-Apr-11	01-Apr-12
Core - Filtered 20Mbps broadband, email and anti-virus - per pupil element (Secondary Schools)	S	8.00	NB	8.00	0.00%	01-Apr-11	01-Apr-12
Core - Filtered 20Mbps broadband, email and anti-virus - per pupil element (Academies & Private Schools)	S		STD	7.20		01-Apr-11	01-Apr-12
Remote Access (Primary Schools)	S		NB	3,000.00		01-Apr-11	01-Apr-12
Secure Remote Access from home for school staff (Primary Schools)	S		NB	600.00		01-Apr-11	01-Apr-12
Secure Remote Access from home for school staff (Secondary Schools)	S		NB	900.00		01-Apr-11	01-Apr-12
RBS - Remote Backup Solution (off-site) - Fixed element (Maintained Schools)	S		NB	1,093.75		01-Apr-11	01-Apr-12
RBS - Remote Backup Solution (off-site) - Fixed element (Academies & Private Schools)	S		STD	960.00		01-Apr-11	01-Apr-12
MIS package including SIMS licenses Fixed element [SIMS Licenses, Support & SIMS / FMS Training] (Primary Schools)	S	3,000.00	NB	3,000.00	0.00%	01-Apr-11	01-Apr-12
MIS package including SIMS licenses Fixed element [SIMS Licenses, Support & SIMS / FMS Training] (Secondary Schools)	S	5,000.00	NB	3,000.00	-40.00%	01-Apr-11	01-Apr-12
MIS package including SIMS licenses Per pupil (FTE) cost [SIMS Licenses & Support] (Primary Schools)	S	3.79	NB	3.79	0.00%	01-Apr-11	01-Apr-12
MIS package including SIMS licenses Per pupil (FTE) cost [SIMS Licenses & Support] (Secondary Schools)	S	4.48	NB	4.48	0.00%	01-Apr-11	01-Apr-12
MIS package excluding SIMS licenses Fixed element [Support & SIMS / FMS Training only] (Primary Schools)	S	1,200.00	NB	3,200.00	166.67%	01-Apr-11	01-Apr-12
MIS package excluding SIMS licenses Fixed element [Support & SIMS / FMS Training only] (Secondary Schools)	S	3,400.00	NB	2,200.00	-35.29%	01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices include VAT where applicable							
Type of Fee / Charge	Type	Current Charges Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Date of last change to charge	Effective Date
MIS package excluding SIMS licenses Fixed element [Support & SIMS / FMS Training only] (Academies & Private Schools)	S		STD	2,640.00		01-Apr-11	01-Apr-12
MIS package excluding SIMS licenses Per pupil (FTE) cost [Support only] (Primary Schools)	S	3.79	NB	3.00	-20.84%	01-Apr-11	01-Apr-12
MIS package excluding SIMS licenses Per pupil (FTE) cost [Support only] (Secondary Schools)	S	4.48	NB	1.00	-77.68%	01-Apr-11	01-Apr-12
MIS package excluding SIMS licenses Per pupil (FTE) cost [Support only] (Academies & Private Schools)	S		STD	1.80		01-Apr-11	01-Apr-12
Administration System Technical Support (ADSTS) Fixed element per administration server (Primary Schools)	S		NB	500.00		01-Apr-11	01-Apr-12
Administration System Technical Support (ADSTS) Fixed element per administration server (Secondary Schools)	S		NB	800.00		01-Apr-11	01-Apr-12
Administration System Technical Support (ADSTS) Fixed element per administration workstation (Primary & Secondary Schools)	S		NB	150.00		01-Apr-11	01-Apr-12
Curriculum System Remote Support (CSRS) Fixed element per curriculum server (Primary Schools)	S		NB	500.00		01-Apr-11	01-Apr-12
Curriculum System Remote Support (CSRS) Fixed element per curriculum server (Secondary Schools)	S		NB	800.00		01-Apr-11	01-Apr-12
Curriculum System Remote Support (CSRS) Per pupil (FTE) cost (Primary Schools)	S		NB	2.00		01-Apr-11	01-Apr-12
Curriculum System Remote Support (CSRS) Per pupil (FTE) cost (Secondary Schools)	S		NB	10.00		01-Apr-11	01-Apr-12
Apple Technology Consultancy (ATC) Fixed element	S		NB	175.00		01-Apr-11	01-Apr-12
Apple Technology Consultancy (ATC) Per pupil (FTE) cost	S		NB	0.25		01-Apr-11	01-Apr-12
My Schools IT Team (MyST) - remote based team with on-site escalation Fixed element (Primary Schools only)	S	20,000.00	NB	3,650.40	-81.75%	01-Apr-11	01-Apr-12
My Schools IT Team (MyST) - remote based team with on-site escalation Per pupil (FTE) cost (Primary Schools only)	S	8.00	NB	7.00	-12.50%	01-Apr-11	01-Apr-12
On-site - Traditional on-site support engineer including Remote technical support 1st half day (Maintained Schools)	S	4,867.20	NB	4,867.20	0.00%	01-Apr-11	01-Apr-12
On-site - Traditional on-site support engineer including Remote technical support 1st half day (Academies & Private Schools)	S		STD	5,840.64		01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices include VAT where applicable							
Type of Fee / Charge	Type	Current Charges Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Date of last change to charge	Effective Date
On-site - Traditional on-site support engineer including Remote technical support 2nd half day (Maintained Schools)	S	3,650.40	NB	3,650.40	0.00%	01-Apr-11	01-Apr-12
On-site - Traditional on-site support engineer including Remote technical support 2nd half day (Academies & Private Schools)	S		STD	4,380.48		01-Apr-11	01-Apr-12
Frontier - MIS Integration and Management Support (Maintained Schools)	S		NB	247.00		01-Apr-11	01-Apr-12
Frontier - MIS Integration and Management Support (Academies & Private Schools)	S		STD	296.40		01-Apr-11	01-Apr-12
Sophos Hardware Device encryption - Hardware encryption for all devices within your school (Maintained Schools)	S		NB	175.00		01-Apr-11	01-Apr-12
Sophos Hardware Device encryption - Hardware encryption for all devices within your school (Academies & Private Schools)	S		STD	210.00		01-Apr-11	01-Apr-12
Managed Wireless Per Access Point (Maintained Schools)	S		NB	20.00		01-Apr-11	01-Apr-12
Managed Wireless Per Access Point (Academies & Private Schools)	S		STD	24.00		01-Apr-11	01-Apr-12
IP Telephony support (per handset) (Maintained Schools)	S	32.00	NB	32.00	0.00%	01-Apr-11	01-Apr-12
IP Telephony support (per handset) (Academies & Private Schools)	S		STD	38.40		01-Apr-11	01-Apr-12
Voicemail (Maintained Schools)	S	28.00	NB	28.00	0.00%	01-Apr-11	01-Apr-12
Voicemail (Academies & Private Schools)	S		STD	33.60		01-Apr-11	01-Apr-12
IP Telephony Channel (Maintained Schools)	S	290.00	NB	290.00	0.00%	01-Apr-11	01-Apr-12
IP Telephony Channel (Academies & Private Schools)	S		STD	348.00		01-Apr-11	01-Apr-12
	S		NB	100.00		01-Apr-11	01-Apr-12
HGfL Content Management System based website hosting (Maintained Schools)	S		STD	120.00		01-Apr-11	01-Apr-12
HGfL Content Management System based website hosting (Academies & Private Schools)	S		STD	120.00		01-Apr-11	01-Apr-12
Microsoft Enrollment for Education Solutions (ESS) Microsoft Core CAL Suite per staff (FTE) cost (Maintained Schools)	S		NB	35.00		01-Apr-11	01-Apr-12
Microsoft Enrollment for Education Solutions (ESS) Microsoft Core CAL Suite per staff (FTE) cost (Academies & Private Schools)	S		STD	42.00		01-Apr-11	01-Apr-12
Microsoft Enrollment for Education Solutions (ESS) Microsoft Enterprise CAL Suite per staff (FTE) cost (Maintained Schools)	S		NB	45.00		01-Apr-11	01-Apr-12
Microsoft Enrollment for Education Solutions (ESS) Microsoft Enterprise CAL Suite per staff (FTE) cost (Academies & Private Schools)	S		STD	54.00		01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business

All Prices include VAT where applicable							
Type of Fee / Charge	Type	Current Charges Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Date of last change to charge	Effective Date
Projects and ad-hoc support - Services provided by Service Engineer / System Engineer / SIMS Support Officer / Consult / PM (per hour) (Maintained Schools)	S	various	NB	45.00		01-Apr-11	01-Apr-12
Projects and ad-hoc support - Services provided by Service Engineer / System Engineer / SIMS Support Officer / Consult / PM (per hour) (Academies & Private)	S		STD	54.00		01-Apr-11	01-Apr-12
Projects and ad-hoc support - Services provided by Service Engineer / System Engineer / SIMS Support Officer / Consult / PM (per day) (Maintained Schools)	S	various	NB	270.00		01-Apr-11	01-Apr-12
Projects and ad-hoc support - Services provided by Service Engineer / System Engineer / SIMS Support Officer / Consult / PM (per day) (Academies & Private)	S		STD	324.00		01-Apr-11	01-Apr-12
Projects and ad-hoc support - Services provided by HGfL to third party support companies (per hour)	S		STD	180.00		01-Apr-11	01-Apr-12
Projects and ad-hoc support - Services provided by HGfL to third party support companies (per day)	S		STD	1,080.00		01-Apr-11	01-Apr-12

Type  
 B = Business  
 R = Residents  
 M = Mixed

Vat status  
 STD - Standard Rated  
 EXP - Exempt  
 NB - Non Business