The Cabinet Forward Plan

Ref Report Title

Period of Plan: September 2012 to December 2012

Report to Full Council	Cabinet Member(s) Responsible	ontact	nsultation	ckground	W ITEM
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SCH&H = Social Care, Health & Housing; CS = Central Services; PEECS = Planning, Environment, Education & Community Services

Advance information

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Ref	Report Title	Advance information	Ward(s)	Rep Cou	Cab Mer Res	Offi	Cor	Bac	NE

	зспап	- Social Care, Health & Housing	, CS – Central Services, PEECS – Flaming, Environment, Education	a Community	bei vices				
		Cabinet - 25 C	October 2012						
		Budget - monitoring	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All	Jonathan	CS - Paul Whaymand			
		Overview	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC	as appropriate	Democratic Services			
ı		Cabinet Memb	per Decisions - October 2012						
		taken each month by the Cabinet Member	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		Democratic Services	Various	Various	

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background	NEW ITEM
		CO - Control Comissos PEECS - Diaming Environment Education							

301	an - Social Care, nealth a nousing	; cs = Central Services; PEECS = Planning, Environment, Education	i & Community 8	bei vices				
	Cabinet - 22 N	lovember 2012						
SI	Budget - monitoring	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All	Cllr Jonath Bianco				
SI	Overview	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC	as approp	Democratic Services			
	Cabinet Memb	per Decisions - November 201	2					
SI	taken each month by the Cabinet Member	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various	All	Democratic Services	Various	Various	

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Advance information

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	Cabinet - 20 D	December 2012						
	Term Financial Forecast 2013/14 - 2016/17	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2013/14 for consultation, along with indicative projections for the following three years.	All	21-Feb-13	Jonathan Bianco	CS- Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers	NEW
SI		The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All			CS - Paul Whaymand		
SI	Overview	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	Democratic Services		

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	Cabinet Member Decisions - December 2012								
SI	Standard Items	Cabinet Members make a number of decisions	Various		All	Democratic	Various	Various	
	taken each month by	each month on standard items - details of				Services			
	the Cabinet Member	these standard items are listed at the end of							
		the Forward Plan.							