

Ref **Decision**

Further information

Ward(s)

Report to Full
CouncilCabinet
Member(s)
ResponsibleOfficer
Contact for
further
informationConsultation
on the
decision

NEW ITEM

Private
decision?**Cabinet meeting - 22 November 2012**

SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	Paul Whaymand			
SI	Voluntary Sector Leases Report	Regular report on discounted leases to voluntary sector organisations that benefit residents and the wider community	All		Cllr Jonathan Bianco	Michael Patterson			Private (3)
SI	School Capital Programme Update	This report will update Cabinet and request any necessary decisions in order to progress the School Capital Programme in order to upgrade facilities and keep on track to deliver sufficient places for children educated in the Borough.	Various		Cllr Jonathan Bianco and Cllr David Simmonds	Boe Williams-Obasi / Norman Benn	Corporate consultees		Private (3)
805	Revenue Services Contract Extension	Cabinet will be asked to approve the aggregation and extension of the contract with Liberata plc	N/A		Cllr Jonathan Bianco	Rob Smith			Private (3)
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	Democratic Services	Various		

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Cabinet meeting - 20 December 2012									
830	Tender for the provision of a main printing Service, the printing and distribution of Hillingdon People	To appoint a single supplier or a combination of suppliers to provide the Council with all its main printing requirements, the printing of the residents' magazine, Hillingdon People and also the distribution of it on a regular basis.	All		Cllr Scott Seaman-Digby	Allison Mayo	Corporate Communications, Democratic Services and other key teams	New	Private (3)
810	Localisation of Council Tax Support and New Local Provision to replace the Abolished Discretionary Social Fund	In accordance with Local Government Finance legislation, Cabinet gave its approval in July to consult on a localised scheme to replace Council Tax benefit. Cabinet will consider the responses from the consultation and then recommend to Council a scheme for operation within the Borough. Cabinet will also consider the introduction of a new local provision to replace the abolished discretionary Social Fund as part of the wider welfare reforms.	All	17-Jan-13	Cllr Jonathan Bianco	Paul Whaymand		New	
801a	The Council's Budget - Medium Term Financial Forecast 2013/14 - 2016/17 BUDGET & POLICY FRAMEWORK	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2013/14 for consultation, along with indicative projections for the following three years.	All	21-Feb-13	Cllr Jonathan Bianco	Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		
802	Financial Support to Voluntary Organisations	The report to Cabinet will make recommendations on the level of financial support to voluntary organisations for the 2013/14 financial year.	All		Councillor Douglas Mills	Nigel Cramb	Corporate Services & Partnerships POC		

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815	Irrecoverable Business Rates	Cabinet will be asked to approve the writing off of business rates that cannot be recovered, in order to bring records up-to-date. There is no financial cost to the Council as the Government has already allowed for the cost in their general provision.	N/A		Cllr Jonathan Bianco	Rob Smith			Private (1,2,3)
SI	School Capital Programme Update	This report will update Cabinet and request any necessary decisions in order to progress the School Capital Programme in order to upgrade facilities and keep on track to deliver sufficient places for children educated in the Borough.	Various		Cllr Jonathan Bianco and Cllr David Simmonds	Boe Williams-Obasi / Norman Benn	Corporate consultees		Private (3)
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SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	Paul Whaymand			

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Cabinet Member Decisions - December 2012

828	Hillingdon Families Service IT System	Procure and implement an IT database application to support the work of the new Children's Pathway Programme Preventative Services Hub, as well as Hillingdon Families Service practitioners to carry out the key tasks of assessment, planning, intervention and review.	N/A		Cllr David Simmonds & Cllr Ray Puddifoot	Malcolm Rodger	Various		Private (3)
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Council - 17 January 2013									
824	Council Tax Base and Business Rate Forecast	Council will be asked to approve the Council Tax Base for 2013/14 and the Business Rate Forecast	All	17-Jan-13	Cllr Jonathan Bianco	Paul Whaymand	Corporate consultees		

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Consultation on the decision

NEW ITEM

Private decision?

Cabinet meeting - 24 January 2013

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SI	School Capital Programme Update	This report will update Cabinet and request any necessary decisions in order to progress the School Capital Programme in order to upgrade facilities and keep on track to deliver sufficient places for children educated in the Borough.	Various		Cllr Jonathan Bianco and Cllr David Simmonds	Boe Williams-Obasi / Norman Benn	Corporate consultees		Private (3)
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Cabinet Member Decisions - January 2013

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Consultation on the decision

NEW ITEM

Private decision?

Cabinet meeting - 14 February 2013

831	Mayor of London refit programme - Investment Grade proposals	The report will advise Cabinet of the results of the energy consumption benchmarking exercise undertaken with recommendations for investment to reduce consumption, thereby reducing costs and carbon emissions.	All		Cllr Jonathan Bianco	Steve Smith	Corporate consultees	New	Private (3)
801b	The Council's Budget - Medium Term Financial Forecast 2013/14 - 2016/17 BUDGET & POLICY FRAMEWORK	This report will set out the Medium Term Financial Forecast (MTFF), which includes the proposed General Fund reserve budget and capital programme for 2012/13, along with indicative projections for the following three years.	All	21-Feb-13	Cllr Jonathan Bianco	Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		
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