## (APPENDIX 1)

## PUBLIC HEALTH ACTION PLAN 2013/2014

Objective Key Task Lead Subtasks Deadline F	Progress Update
for	
Subtask	
1. Integration of Public Health (Post Transfer)	
1.1 Ensure the delivery of mandatory and non- mandatory services is CouncilsTo deliver improved outcomes, including improved bealthJean Palmer and net Carlisle1.1a Apply Council's contract management framework, incorporating category management for commissioning activities.October 20131 improved 20131.1 Ensure the delivery of mandatory services is CouncilsTo deliver improved healthJean Palmer Aileen Carlisle1.1a Apply Council's contract management framework, incorporating category management for commissioning activities.October 20131 improved and non-management1.1 b mandatory centred the CouncilsNatthew Kelly1.1b and non-mandatory services:1 and non-mandatory services:1 improved and non-mandatory services:1 improved and non-mandatory services:1 improved	<ul> <li>1.1a Category management approach in place and work ongoing.</li> <li>Tendering process under consideration.</li> <li>1.1b Full BID and category Reviews of services and service specifications, liabilities and commitments currently underway.</li> </ul>

Objective	Key Task	Lead	Subtasks	Deadline for Subtask	Progress Update
			<ul> <li>Drug misuse and alcohol misuse services;</li> <li>Tobacco control including stop smoking services and prevention activity.</li> <li>1.1c Recommendations to Cabinet for approval</li> </ul>	ТВС	
<ul> <li>1.2 Integration of ring-fenced public health budget.</li> <li>(<u>Note:</u> Additional public health grant funding has been awarded over a 2 year period – 2013/14 &amp; 2014/15)</li> </ul>	To apply Council's robust approach to medium term financial forecasting, including value for money	Jean Palmer Aileen Carlisle Sharon Daye Nigel Dicker	<ul> <li>1.2a To undertake an exercise to identify projects or schemes across Council's key service area that would support implementation of priorities identified in the JSNA across the 4 public health domains of:</li> <li>Domain 1: Improving the wider determinants of health;</li> <li>Domain 2: Health Improvement;</li> <li>Domain 3: Health Protection;</li> <li>Domain 4: Healthcare public health and preventing premature mortality.</li> </ul>	Early July 2013	Exercise Undertaken

Objective	Key Task	Lead	Subtasks	Deadline for Subtask	Progress Update
2. BID Review o	f Public Health	Toom	1.2b To raise awareness of Council staff about new Public Health responsibilities in order to identify projects.	Early July 2013	Four workshop briefings undertaken in June /July. Schemes are now being reviewed.
2.1 To review the work of the transferred Public Health Team, using BID principles.	To reshape the service to support the Council's operating model and	Aileen       2.1 a To place Public Health Team       Completed         to       Carlisle       including the Specialist Health       Completed	Completed		
principies.	focus on building capacity and resilience.				

Objective	Key Task	Lead	Subtasks	Deadline for Subtask	Progress Update
	To test the new service delivery model,		2.1b Public Health Consultants to continue providing analysis and advisory support to delivery teams.	Ongoing	Ongoing.
	through prototype working.		2.1c Broaden the remit of Public Health Consultants to include developing the strategic relationship with the local health economy including the CCG, local providers, and the hospital Trusts		BID Review Process underway
			<ul> <li>2.1d Operational Public Health officers to:</li> <li>Build local capacity and resilience;</li> <li>Support people to employment</li> <li>Support the Family Information Service</li> <li>Support Education and training provision for young people</li> </ul>		BID Review Process underway
			2.1e Build a broader delivery (ie. 'Community Public Health Service') providing and facilitating a greater array of services to support residents to make positive, well informed decisions.	TBC	BID Review Process underway

Objective	Key Task	Lead	Subtasks	Deadline for Subtask	Progress Update
3. Effective Pa	artnerships Wor	king			
3.1 Agreement of Memorandum of Understanding (MOU) between the Council and Hillingdon Clinical Commissioning Group (CCG) ( <u>Note:</u> The Health and Social Care Act 2012: Mandatory	Ensure local NHS commissioners receive the necessary public health advice so that they can discharge their statutory duties.	Sharon Daye/ Nigel Dicker	3.1a To develop MOU for 2013/14 that can be jointly agreed by both the Council and Hillingdon CCG.		Draft under discussion with CCG.
responsibility for local authorities)	Agreement of Action Plan to support implementation of the MOU between the Council and Hillingdon CCG		3.1b To develop action plan for 2013/14 that can be jointly agreed by both the Council and Hillingdon CCG		Draft under discussion with CCG.