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Council Departments: RS = Residents Services CYPS =Children and Young People's Services ASCS= Adult Social Care Services AD = Administration FD= Finance										
Cabinet meeting - 13 February 2014										
- Medium Term Financial Forecast 2014/15 - 2017/18 BUDGET & POLICY	Following consultation, this report will set out the Cabinet's budget proposals to Council, including the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2014/15 and Housing Revenue Account proposals.	All		Cllr Jonathan Bianco & Cllr Ray Puddifoot	FD - Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers				

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010	Appletree Avenue, Yiewsley	Cabinet Member authority is required to purchase a parcel of land located to the rear of a block of Council owned garages owned by the former owner of 85 Appletree Avenue. In acquiring the land it provides a potential site for housing, subject to the necessary consents.	Yiewsley	Cllr Jonathan Bianco	RS - Marcia Gillings	Private (3)
011	, ,	Cabinet Member authority is requested to purchase an access road to gain access to a Council owned former allotment that has been identified for development to residential housing, subject to the necessary consents.	Villages	Cllr Jonathan Bianco	RS - Marcia Gillings	Private (3)
005	Grant of a new lease at Ruislip Lido for the Miniature Railway	The report seeks approval to grant a new 25 year lease.	West Ruislip	Cllr Jonathan Bianco	RS - M Henington	Private (3)

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Cak	oinet - 20 Marc	h 2014					
982	Civic Centre Air Handling Units Replacement	The office accommodation of the Civic Centre is currently air-conditioned by four air handling units (AHUs). The existing original units are now in a poor condition, suffering high levels of corrosion, seized valves and controls having to be regularly overridden. These units are also outmoded and un-economical in operation and therefore a comprehensive replacement and overhaul is required to provide the Civic Centre a modern, effective and efficient air conditioning system.	Uxbridge South	CIIr Jonathan Bianco	RS - Nish Parmar / Anthony Payne	Corporate consultees	Private (3)
007	Tree Maintenance Contract	Cabinet will be asked to award a contract for tree maintenance across the Borough.	All	Cllr Jonathan Bianco	RS - Stuart Hunt / Ashley Bautier	Corporate consultees	Private (3)
012	Contract award for ICT Network and Telephony	Cabinet approval is requested for the award of contract(s) for the support of the Council's ICT Network and Telephony systems, essential for effective internal operations and external communication with residents.	All	Cllr Jonathan Bianco	RS - Steve Palmer / Nick McCarthy	Corporate consultees	Private (3)

Ref	Decision	Further information	Ward(s)	Report to F Council	Cabinet Member(s) Responsib	Officer Contact for further information	Consultation the decision	NEW ITEM	Private decision?
Counci	Departments: RS = Residents	Services CYPS = Children and Young People's Services ASCS = Adult	Social Care Serv	ices AD = Adm	inistration FD=	Finance			
Cak	inet - 24 April	2014							
SI		Regular report on discounted leases to voluntary sector organisations that benefit residents and the wider community	All		Cllr Jonathan Bianco	RS - Michael Patterson / Michele Henington		NEW	Private (3)