

Ref	Decision	Further information	Ward(s)	Final decision by Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
Council Departments: RS = Residents Services CYPS =Children and Young People's Services ASCS= Adult Social Care Services AD = Administration FD= Finance									
Cabinet meeting - 18 December 2014									
018	Catering & Vending Services	Cabinet approval is sought for a contractor to provide a comprehensive, efficient, customer focused and cost effective catering and vending service to the Civic Centre and 14 other sites across Hillingdon's non-housing property portfolio supporting residents, e.g. Early Years Centres and residential homes. The intention is for a contact up to three years with options to extend subject to performance.	All		Cllr Jonathan Bianco	RS - Michael Breen / Philip Whitaker	Corporate consultees		Private (3)
035	Provision of the Supply and Installation of CCTV Equipment	Cabinet will be asked to consider creating a Framework Agreement for the Provision of the Supply and Installation of CCTV Equipment to The London Borough of Hillingdon, for the term of 3 years with the option of a 1 year extension, subject to performance.	All		Cllr Douglas Mills	FD - Victoria Coady	Service areas / Corporate Procurement		Private (3)
038a	The Council's Budget - Medium Term Financial Forecast 2015/16 - 2018/19 BUDGET & POLICY FRAMEWORK	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2015/16 for consultation, along with indicative projections for the following three years. This will also include the HRA rents for consideration.	All	19 February 2015 (reserve date 26 February 2015)	Cllr Ray Puddifoot MBE & Cllr Jonathan Bianco	FD - Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		

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39	Financial Support to Voluntary Organisations	The report to Cabinet will make recommendations on the level of financial support to voluntary organisations for the 2015/16 financial year.	All		Councillor Douglas Mills	AD - Nigel Cramb	Corporate Services & Partnerships POC		

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Cabinet meeting - 22 January 2015									
49	Town Centre Improvement Schemes and Crossrail update	Cabinet will receive an update on the Borough's popular and successful Town Centre Improvement Schemes along with associated improvements from the Crossrail project, nearing completion across the Hayes/West Drayton corridor.	Various		Cllr Douglas Mills	RS - Jales Tippell / Helena Webster	Various stakeholders		

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Cabinet meeting - 12 February 2015									
038b	The Council's Budget - Medium Term Financial Forecast 2015/16 - 2018/19 BUDGET & POLICY FRAMEWORK	Following consultation, this report will set out the Cabinet's proposals for the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2015/16 for consultation, along with indicative projections for the following three years. This will also include the HRA rents for consideration. Subject to Cabinet's decision, the budget will then be referred to Full Council for approval.	All	19 February 2015 (reserve date 26 February 2015)	Cllr Ray Puddifoot MBE & Cllr Jonathan Bianco	FD - Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		
016	Oracle HR & Payroll 'Phase 2' Planning	In April 2014, Cabinet approved the 'phase 1' implementation of Oracle HR and Payroll, which enabled integration with the Oracle Financials system. In this original report it was noted that a second paper would be presented to outlying the proposed 'phase 2' implementation of a Performance and Learning Management system. This paper will outline recommendations following the project scoping for the 'phase 2' of the HR & Payroll system project.	N/A		Cllr Ray Puddifoot MBE & Cllr Scott Seaman-Digby	AD - Mike Talbot	Corporate consultees	Def	Private (3)

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Cabinet meeting - 19 March 2015									
057	Update on the Borough's environmental, commercial, cultural and leisure initiatives	Cabinet will receive an information report, detailing the benefits to residents, businesses and communities during 2013/14 from Hillingdon's popular external funding initiatives, e.g. Chrysalis, Shop Front Grants, Ward Budgets, Sports Fund.	All		Cllr Douglas Mills	RS/AD - Jales Tippell / James Rodger / Mark Braddock		NEW	
034	Single software solution to automate the Accounts Payable process in Oracle E-Business Suite	Cabinet approval will be sought to appoint a provider for the Single software solution to automate the Accounts Payable process in Oracle E-Business Suite.	All		Cllr Jonathan Bianco	FD - Victoria Coady	Corporate Procurement	NEW	Private (3)