

The Cabinet Forward Plan

Period of Plan - November 2009 to February 2010

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
<p>ASCH&H = Adult Social Care, Health & Housing; DCEO = Deputy Chief Executive's Office; E&CS = Education & Children's Services; E&CP = Env't & Consumer Protection; F&R = Finance & Resources; P&CS = Planning & Community Services</p> <p>CABINET - 17 DECEMBER 2009</p>									
381	Requirements for Additional Primary School Places	To report on the need for a significant number of additional primary school places, outline a proposed programme of school expansions to meet this need, and seek Cabinet agreement to the proposals.	All		Cllr David Simmonds	E&CS Terry Brennan	Statutory Consultation would be needed following Cabinet's approval of the programme	ONS and GLA demographic data	NEW
388	Inclusion Strategy for schools	The document describes a 5 year strategy for supporting inclusive practice in Hillingdon schools mainly addressing special educational needs. It describes plans for making a step change improvement in children's educational outcomes and support available to the children, young people and their families. There has also been a related Policy Overview Committee review focussing on the development of inclusion in Hillingdon schools which has supported the direction of travel of this document. The strategy supports the priorities in the Hillingdon Children and Family Trust PPlan (HCFTP)'Raising aspiration and achievement' and is inextricably linked with other key documents including : the Disabled Children's Strategy, Accessibility Strategy, Parenting Strategy and BS21 strategy for change (inclusion stream)			Cllr David Simmonds	E&CS Pauline Nixon	The strategy has been widely consulted on including schools, parents and carers, other ECS services, partners (health). Ongoing consultation and awareness raising is in place for children and young people.	Final Inclusion Strategy and action plans (POC report will also be presented separately)	NEW

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
<small>ASCH&H = Adult Social Care, Health & Housing; DCEO = Deputy Chief Executive's Office; E&CS = Education & Children's Services; E&CP = Env't & Consumer Protection; F&R = Finance & Resources; P&CS = Planning & Community Services</small>									
393	Construction of the South Ruislip Young People's Centre	The South Ruislip Young People's Centre is the third centre to be constructed as part of the Administration's manifesto commitment. The report will identify the result of the tender process for the award of the construction project.			Cllr David Simmonds / Cllr Jonathan Bianco / Cllr Scott Seaman-Digby	DCEO Jim Cameron	Corporate Procurement, Legal and Corporate Finance		NEW
354	The Council's Budget - Medium Term Financial Forecast 2010/11 - 2013/14	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2010/11 for consultation, along with indicative projections for the following three years.	All		Cllr Jonathan Bianco	F&R Paul Whaymand	Internal only with Council departments - the proposals will then be subject to public consultation through the Policy Overview Committee in accordance with the Budget and Policy Framework rules and statutory consultation with business ratepayers	Local government finance settlement information on DCLG website	

CABINET - 21 JANUARY 2010

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
ASCH&H = Adult Social Care, Health & Housing; DCEO = Deputy Chief Executive's Office; E&CS = Education & Children's Services; E&CP = Env't & Consumer Protection; F&R = Finance & Resources; P&CS = Planning & Community Services									
365	Building Schools for the 21st Century (BS21) - Consideration of response back following Statutory Consultation and the issuing of Statutory Notices for school reorganisation	To receive the response of the statutory notice consultation for school reorganisation as part of the estate changes proposed by the Strategy for Change of Building Schools for the 21st Century.	Various		Cllr David Simmonds	E&CS Sue Sanders	Stakeholder consultation would have been completed with parents/carers, schools, DCSF, PFS, OSC, Learning and Skills Council and the Diocese and internal departments of the Council and would inform the preparation of Statutory Notices	Partnership for Schools and DCSF Guidance, previous Cabinet Reports and January/February 2009 and June/July 2009 consultations	
CABINET - 18 FEBRUARY 2010									
377	Schools Budget 2010/11	To agree the Schools budget following consultation.	All		Cllr David Simmonds	F&R Ben Lea x0818	Schools Forum		