

Ref **Decision** **Further information**

Ward(s)

Final decision by Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
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Council Departments: RS = Residents Services CYPs =Children and Young People's Services ASCS= Adult Social Care Services AD = Administration FD= Finance

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Cabinet meeting - 22 January 2015									
49	Town Centre Improvement Schemes and Crossrail update	Cabinet will receive an update on the Borough's popular and successful Town Centre Improvement Schemes along with associated improvements from the Crossrail project, nearing completion across the Hayes/West Drayton corridor.	Various		Cllr Douglas Mills	RS - Jales Tippell / Helena Webster	Various stakeholders		

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Cabinet meeting - 12 February 2015									
038b	The Council's Budget - Medium Term Financial Forecast 2015/16 - 2018/19 BUDGET & POLICY FRAMEWORK	Following consultation, this report will set out the Cabinet's proposals for the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2015/16 for consultation, along with indicative projections for the following three years. This will also include the HRA rents for consideration. Subject to Cabinet's decision, the budget will then be referred to Full Council for approval.	All	19 February 2015 (reserve date 26 February 2015)	Cllr Ray Puddifoot MBE & Cllr Jonathan Bianco	FD - Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		
016	Oracle HR & Payroll 'Phase 2' Planning	In April 2014, Cabinet approved the 'phase 1' implementation of Oracle HR and Payroll, which enabled integration with the Oracle Financials system. In this original report it was noted that a second paper would be presented to outlying the proposed 'phase 2' implementation of a Performance and Learning Management system. This paper will outline recommendations following the project scoping for the 'phase 2' of the HR & Payroll system project.	N/A		Cllr Ray Puddifoot MBE & Cllr Scott Seaman-Digby	AD - Mike Talbot	Corporate consultees	Def	Private (3)

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Cabinet meeting - 19 March 2015									
057	Update on the Borough's environmental, commercial, cultural and leisure initiatives	Cabinet will receive an information report, detailing the benefits to residents, businesses and communities during 2013/14 from Hillingdon's popular external funding initiatives, e.g. Chrysalis, Shop Front Grants, Ward Budgets, Sports Fund.	All		Cllr Douglas Mills	RS/AD - Jales Tippell / James Rodger / Mark Braddock		NEW	
034	Single software solution to automate the Accounts Payable process in Oracle E-Business Suite	Cabinet approval will be sought to appoint a provider for the Single software solution to automate the Accounts Payable process in Oracle E-Business Suite.	All		Cllr Jonathan Bianco	FD - Victoria Coady	Corporate Procurement	NEW	Private (3)