Savings Proposals we of Admin & Tech and Business support nalisation of posts in admin & tech and business support, susequent to the polidation of these teams within Residents Services we of Fees and Charges we of Fees and Charges wo of Fees and Charges wo of Fees and Charges wo of Pees and Charges wo of Development Control Income wo of Development Control Income budget target wo of Development Control Income budget target wo of discretionary (non-staff) budgets has been performed across the idents Services group, resulting in the release of excess budgets that have identified as not essential to service delivery in line with recent patterns of d. It Services consolidation ggs from consolidation of management costs restructure savings relates to opportunities through the continued attion of the ICT function. Savings and efficiencies from renewed managed lesktop contracts. ricia Road CA site - reduction in provision Closure of Victoria Road CA site at the end of May 2014 should allow for tional Public Health Efficiencies ased efficiency in delivery of the Public Health duty torate wide restructures ructures following on from the revised Resident Services Senior ggement structure (5,268) (250) 0 (250) 0 (150) 0 (150) 0 (100)	2014/15 Budget					
		2015/16	2016/17	2017/18	2018/19	2019/20
Description		£(000s)	£(000s)	£(000s)	£(000s)	£(000s)
Full Year Effect of Prior Year Savings		(1,408)	(5,268)	(5,037)	(5,666)	(5,077)
New Savings Proposals						
Review of Admin & Tech and Business support	D04540					
Rationalisation of posts in admin & tech and business support, susequent to the		(250)	0	0	0	0
consolidation of these teams within Residents Services	00					
Review of Fees and Charges	RS1516-					
Review of fees and charges across Residents Services	07	(150)	0	0	0	0
Development control income	RS1516-					
Review of Development Control Income budget target	80	(100)	0	0	0	0
Zero based reviews						
A review of discretionary (non-staff) budgets has been performed across the	DOAFAC	(375)	0	0	0	0
Residents Services group, resulting in the release of excess budgets that have						
been identified as not essential to service delivery in line with recent patterns of	''					
spend.						
Direct Services consolidation	RS1516-					
Savings from consolidation of management costs	12	(50)	0	0	0	0
Further ICT rationalisation						
The restructure savings relates to opportunities through the continued	RS1516-	(60)	0	0	0	0
unification of the ICT function. Savings and efficiencies from renewed managed	13					
and desktop contracts.						
Victoria Road CA site - reduction in provision	DC1516					
The Closure of Victoria Road CA site at the end of May 2014 should allow for		(406)	0	0	0	0
reduction in the appropriate budget provision	10					
Additional Public Health Efficiencies						
Increased efficiency in delivery of the Public Health duty	21	(430)	0	0	0	0
Directorate wide restructures	DC1516					
Restructures following on from the revised Resident Services Senior		(300)	0	0	0	0
Management structure	20					
New Savings Proposals		(2,121)	0	0	0	0
Total Residents Services Savings		(3,529)	(5,268)	(5,037)	(5,666)	(5,077)
		(5,525)	(3,233)	(5,551)	(5,555)	(5,511)

Type of Fee / Charge	Туре	Current Charge	Current Charge	Vat Status	Proposed Charge	Increase	Proposed Charge	Increase	Date of last change to	Effective Date
		Residents	Non-		Residents		Non		charge	
			Residents				Residents			
		£	£		£	%	£	%		
4. Facilities Management										
Civic Centre Room Hire Rat	es									
CR2 per hour	М	23.20	23.20	EXP	23.20		23.20		01-Apr-12	N/A
CR3 per hour	M	30.80	30.80	EXP	30.80		30.80		01-Apr-12	N/A
CR3a per hour	M	27.80	27.80	EXP	27.80		27.80		01-Apr-12	N/A
CR3/3a combined per hour	M	46.30	46.30	EXP	46.30		46.30		01-Apr-12	N/A
CR4 per hour	М	37.00	37.00	EXP	37.00		37.00		01-Apr-12	N/A
CR4a per hour	M	27.80	27.80	EXP	27.80		27.80		01-Apr-12	N/A
CR4/4a combined per hour	M	46.40	46.40	EXP	46.40		46.40		01-Apr-12	N/A
CR5 per hour	М	46.40	46.40	EXP	46.40		46.40		01-Apr-12	N/A
CR6 per hour	M	46.40	46.40	EXP	46.40		46.40		01-Apr-12	N/A
CR7 per hour	M	21.70	21.70	EXP	21.70		21.70		01-Apr-12	N/A
CR8 per hour - not	M	22.10	22.10		22.10		22.10		01-Apr-11	N/A
available for hire			22.10				22.10		017.011	14/71
CR9 per hour	М	23.20	23.20	EXP	23.20		23.20		01-Apr-12	N/A
Interview rooms per hour	М	14.50	14.50	EXP	14.50		14.50		01-Apr-12	N/A
Council Chamber per hour	M	89.10	89.10	EXP	89.10		89.10		01-Apr-12	N/A
Middlesex Suite (Day) per	М	80.80	80.80	EXP	80.80		80.80		01-Apr-11	N/A
hour		00.00	00.00	_/(!	00.00		00.00		0,,,6,,,,	13//1
Middlesex Suite (Night) per	М	113.00	113.00	EXP	113.00		113.00		01-Apr-11	N/A
hour										
Bar Area per hour	М	44.20	44.20	EXP	44.20		44.20		01-Apr-11	N/A

Type of Fee / Charge	Туре	Current Charge	Current Charge	Vat Status	Proposed Charge	Increase	Proposed Charge	Increase	Date of last change to	Effective Date
		Residents	Non-		Residents		Non		charge	
			Residents				Residents			
		£	£		£	%	£	%		
Borough Wide Building Ser										
Catering Recharge	М	cost + 0%	cost + 0%		cost + 0%		cost + 0%		01-Apr-11	N/A
Day To Day Repairs	М	cost + 35.00	cost + 35.00	EXP	cost + 35.00		cost + 35.00		01-Apr-11	N/A
Under 250 Council										
Premises										
Day To Day Repairs 250	М	cost + 12.5%	cost + 12.5%	EXP	cost + 12.5%		cost + 12.5%		01-Apr-11	N/A
To 5000 Council Premises										
Day To Day Repairs	M	cost + 10%	cost + 10%	EXP	cost + 10%		cost + 10%		01-Apr-11	N/A
Above 5000 Council										
Premises				OTD					04.4.44	N 1/A
Day To Day Repairs	М	cost + 35.00		STD	cost + 35.00		cost + 35.00		01-Apr-11	N/A
Under 250 Non Council		+ VAT	+ VAT		+ VAT		+ VAT			
Premises	N 4			CTD					04 0 = 44	NI/A
Day To Day Repairs 250 To 5000 Non Council	М	cost + 12.5%		STD	cost + 12.5% + VAT		cost + 12.5%		01-Apr-11	N/A
Premises		+ VAT	+ VAT		+ VAI		+ VAT			
Day To Day Repairs	М	cost + 10%	cost + 10%	STD	cost + 10%		cost + 10%		01-Apr-11	N/A
Above 5000 Non Council	IVI	+VAT	+VAT	310	+VAT		+VAT		01-Api-11	IN/A
Premises		TVAI	TVAI		TVAI		TVAI			
Service Contracts Council	М	cost + 10%	cost + 10%	EXP	cost + 10%		cost + 10%		01-Apr-11	N/A
Premises	IVI	503t ± 1076	503t ± 1076	LAI	5031 + 1076		503t ± 1070		οι-Αρι-11	11/7
Service Contracts Non	М	cost + 10%	cost + 10%	STD	cost + 10%		cost + 10%		01-Apr-11	N/A
Council Premises	171	+VAT	+VAT	0.0	+VAT		+VAT		017(P111	1 4// 1

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
5. Estates & Valuation										
Licence to assign leases:	М	350.00	350.00	EXP	350.00		350.00		01-Apr-11	N/A
initial flat rate									-	
Thereafter: fee scale at	М	77.00	77.00	EXP	77.00		77.00		01-Apr-11	N/A
officer rate: Principal									-	
Valuer										
Qualified Valuer	М	62.00	62.00	EXP	62.00		62.00		01-Apr-11	N/A
Assistant / admin officer	М	47.00	47.00	EXP	47.00		47.00		01-Apr-11	N/A
Licence to make alterations	to lease	es fee scale at	officer rate:							
Principal Valuer	М	77.00	77.00	EXP	77.00		77.00		01-Apr-11	N/A
Qualified Valuer	М	62.00	62.00	EXP	62.00		62.00		01-Apr-11	N/A
Assistant Valuer / admin	М	47.00	47.00	EXP	47.00		47.00		01-Apr-11	N/A
officer										
Licence to change or exten	d leases	fee scale at c	officer rate:							
Principal Valuer	М	77.00	77.00	EXP	77.00		77.00		01-Apr-11	N/A
Qualified Valuer	М	62.00	62.00	EXP	62.00		62.00		01-Apr-11	N/A
Assistant Valuer / admin	М	47.00	47.00	EXP	47.00		47.00		01-Apr-11	N/A
officer										
Arbitration of disputes rega	rds leas	es related cha	arges :						•	
Photocopying Assistant /	М	47.00	47.00	EXP	47.00		47.00		01-Apr-11	N/A
admin officer										
Transport	М	LBH milage	LBH milage	EXP	LBH milage		LBH milage		01-Apr-12	N/A
		rates	rates		rates		rates			
Licence to install satellite	М	77.00	77.00	EXP	77.00		77.00		01-Apr-11	N/A
dishes										
per licence										

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non- Residents £	Vat Status	Proposed Charge Residents	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
6. Highways										
Cars for Sale on the Highwa			1			T				
Removals - not a licencable fee and charge hardly ever occurs, we would pass on full cost and storage removed vehicle upon collection by owner.	В	Recharged at costs	N/A	NB	Recharged at costs		N/A	N/A	01-Apr-13	N/A
"A"Board fees & charges -	very rare	ly have to rer	nove these ar	nd if we d	lid we would	pass remov	al costs on to	relevant p	arty.	
Initial application fee	В	51.50			51.50		51.50		01-Apr-11	N/A
Once approved by Planning a further:	В	96.30	96.30	NB	96.30		96.30		01-Apr-11	N/A
Thereafter annual fee	В	147.80	147.80	NB	147.80		147.80		01-Apr-11	N/A
Public Rights of Way										
Application to change definitive map & statement	M	150.00	152.00	NB	150.00		152.00		01-Apr-12	N/A
Highways Enquires										
For legal purposes requiring a written response	В	50.00	50.00	NB	50.00		50.00		01-Apr-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Streetworks Inspection / Lie										
Sample Inspection	В	N/A			N/A	N/A	50.00		01-Apr-13	N/A
Defected Works	В	N/A	47.50		N/A	N/A	47.50		01-Apr-13	N/A
License new plant	В	N/A	500.00	NB	N/A	N/A	500.00		01-Apr-13	N/A
license old plant	В	N/A	500.00		N/A	N/A	500.00		01-Apr-13	N/A
Statutory charge for Streetworks Overruns (min/day)	В	N/A	100.00	NB	N/A	N/A	250.00	150.00%	01-Apr-13	01-Apr-15
Streetworks Overruns (max/day)	В	N/A	3,000.00	NB	N/A	N/A	3,000.00		01-Apr-13	N/A
Bar marks in front of vehicle crossings	М	135.00	135.00	NB	135.00		135.00		01-Apr-11	N/A
Minor Highways Fees									<u> </u>	
Vehicle Crossings	R	900.00	N/A	NB	900.00		N/A	N/A	01-Apr-13	01-Apr-15
(Average crossing) Oversail Licences (e.g. cranes and canopies) Additional charges per hr	В	N/A	50.00	NB	N/A	N/A	50.00		01-Apr-13	N/A
All Highways enqueries for legal purposes requiring written response	М	50.00	50.00	NB	50.00		50.00		01-Apr-11	N/A
Additional Highways Enqui	ries									
Standard Highways Adoption Question (1 to 3 questions)	В	34.00	36.00	EXP	34.00		36.00		01-Apr-13	01-Apr-15
Additional Highways Questions (each)	В	12.00	12.50	EXP	12.00		12.50		01-Apr-13	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Minor Highways Fees										
Building Materials (charge	В	143.50	145.00	NB	143.50		145.00		01-Apr-13	N/A
per application) Application for Banners on	М	147.10	N/A	NB	147.10		N/A	N/A	01-Apr-13	N/A
Street Furniture	IVI	147.10	IN/A	IND	147.10		IN/A	IN/A	01-Api-13	IN/A
Application for Festive	М	147.10	N/A	NB	147.10		N/A	N/A	01-Apr-13	N/A
Lights & Decorations									•	
Skip Licencing										
(charge per application.	В	17.50	17.50	NB	40.00	128.57%	40.00	128.57%	01-Apr-13	01-Apr-15
(for 1-49)										
Minor Highways Fees										
Scaffold / Hoarding	В	N/A	N/A	NB	N/A	N/A	N/A	N/A	01-Apr-13	N/A
(Additional charge per hour)										
Plant & Maintain Licences	В	50.00	50.00	NB	50.00		50.00		01-Apr-11	N/A
(Additional cost /hr)										
Mobile Construction	В	0.00	0.00	NB	0.00	N/A	0.00	N/A	01-Apr-13	N/A
Equipment (e.g. cranes on										
the highway) Additional										
cost per hr Scaffold / Hoarding	В	0.00	185.00	NB	0.00	N/A	185.00		01-Apr-13	01-Apr-15
(charge per application)		3.00	100.00	110	0.00	14//1	100.00		0 1 7 KP1 10	5 : 7 (P) · 10

Type of Fee / Charge	Type	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Plant & Maintain Licences (Basic cost charged per application)	М	170.00	185.00	NB	170.00	-	185.00		01-Apr-13	01-Apr-15
Mobile Construction Equipment (e.g. cranes on the highway)	В	0.00	185.00	NB	0.00	N/A	185.00		01-Apr-13	01-Apr-15
Oversail Licences (e.g. cranes and canopies)	В	0.00	185.00	NB	0.00	N/A	185.00		01-Apr-13	01-Apr-15
Entrance to Cellars and Pavement Lights	В	Recharged at costs	N/A	NB	Recharged at costs		N/A	N/A	01-Apr-13	N/A
Traffic Management										
3 minutes	В	170.00	170.00	STD	170.00		170.00		01-Apr-11	N/A
Complete Road Closure - by	y notice									
24 hours	В	200.00	200.00	STD	200.00		200.00		01-Apr-11	N/A
Complete Road Closure - by	y order									
7 days	В	1,000.00	1,000.00	STD	1,000.00		1,000.00		01-Apr-11	N/A
7. Libraries										
Charges										
Compact Discs - every 3 weeks	R	1.05	1.60	NB	1.05		1.60		01-Apr-12	N/A
DVDs - per week	R	2.10	3.15	NB	2.10		3.15		01-Apr-12	N/A
Children's DVDs - per week	R	1.05	1.60	NB	1.05		1.60		01-Apr-12	N/A
Videos - per week	R	1.05	1.60	NB	1.05		1.60		01-Apr-12	N/A
Children's videos - per week	R	0.55	0.85	NB	0.55		0.85		01-Apr-12	N/A
Language Courses - every 3 weeks	R	3.05	5.25	NB	3.05		5.25		01-Apr-12	N/A
Video Language Courses - every 3 weeks	R	3.05	5.25	NB	3.05		5.25		01-Apr-12	N/A

Type of Fee / Charge	Type	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
CD & Cassettes - every 3	R	2.05	3.15	NB	2.05		3.15		01-Apr-12	N/A
weeks										
eAudiobooks	R	2.05	3.15	NB	2.05		3.15		01-Apr-12	N/A
(downloadable) - every 3										
weeks										
Holds (Reservations) - Self	R	0.60	0.85	NB	0.60		0.85		01-Apr-12	N/A
Placed										
Holds (Reservations) -	R	0.60	0.85	NB	0.60		0.85		01-Apr-12	N/A
Staff Placed										
Holds (Reservations) - Not	R	3.10	5.25	NB	3.10		5.25		01-Apr-12	N/A
in stock										
Holds (Reservations) -	R	3.10	5.25	NB	3.10		5.25		01-Apr-12	N/A
British Library Items										
Holds (Reservations) -	R	2.05 + 21p	2.20 + 25p	NB	2.05 + 21p		2.20 + 25p		01-Apr-12	N/A
Photocopies		per A4 sheet	per A4 sheet		per A4 sheet		per A4 sheet			
·										
Lost Tickets	R	2.05	2.20	NB	2.05		2.20		01-Apr-12	N/A
Lost Tickets	R	1.05	1.60	NB	1.05		1.60		01-Apr-12	N/A
Overdue Reminders	R	0.85	1.05	NB	0.85		1.05		01-Apr-12	N/A
Fines										
Books	R	0.16	0.20	NB	0.16		0.20		01-Apr-11	N/A
Talking Books	R	0.16	0.20	NB	0.16		0.20		01-Apr-11	N/A
Cassettes	R	0.16	0.20	NB	0.16		0.20		01-Apr-11	N/A
Compact Discs	R	0.16	0.20	NB	0.16		0.20		01-Apr-11	N/A
Language Courses	R	0.16	0.20		0.16		0.20		01-Apr-11	N/A
Videos	R	1.05	1.60	NB	1.05		1.60		01-Apr-12	N/A
DVDs	R	1.05	1.60	NB	1.05		1.60		01-Apr-12	N/A
Junior Videos	R	0.55	0.85	NB	0.55		0.85		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		£	Residents £		£	%	Residents £	%		
Fax		£	L		£	70	£	70		
In the UK - 1st Page	R	1.05	1.10	STD	1.05		1.10		01-Apr-12	N/A
In the UK - Subsequent	R	0.55	0.60		0.55		0.60		01-Apr-12	N/A
Page		0.00	0.00	0.5	0.00		0.00		017.01.2	14//
Western Europe - 1st Page	R	2.30	2.40	STD	2.30		2.40		01-Apr-12	N/A
1									, r	•
Western Europe -	R	1.15	1.20	STD	1.15		1.20		01-Apr-12	N/A
Subsequent Page									'	
Rest of the World - 1st	R	3.65	3.80	STD	3.65		3.80		01-Apr-12	N/A
Page										
Rest of the World -	R	1.85	1.95	STD	1.85		1.95		01-Apr-12	N/A
Subsequent Page										
Per Fax (any length)	R	1.05	1.10	STD	1.05		1.10		01-Apr-12	N/A
Printing & Photocopies										
Black and White PC Prints	R	0.20	0.20	STD	0.20		0.20		01-Apr-11	N/A
per A4 sheets										
Colour PC Prints per A4	R	0.40	0.40	STD	0.40		0.40		01-Apr-11	N/A
sheets										
CD-ROM/Microform Prints	R	0.30	0.30	STD	0.30		0.30		01-Apr-11	N/A
per sheet	_									
Black & White A4	R	0.10	0.10		0.10		0.10		01-Apr-11	N/A
Black & White A3	R	0.20	0.20		0.20		0.20		01-Apr-11	N/A
Colour A4	R	1.05	1.10		1.05		1.10		01-Apr-12	N/A
Colour A3	R	1.55	1.60		1.55		1.60		01-Apr-12	N/A
Black & White (Colour	R	0.30	0.30	STD	0.30		0.30		01-Apr-11	N/A
Photocopies) A4	_	0.00	0.05	OTO	2.22		0.05		04.440	N1/A
Black & White (Colour	R	0.60	0.65	STD	0.60		0.65		01-Apr-12	N/A
Photocopies) A3										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		511.m. gc	
		£	£		£	%	£	%		
Hire of Library Premises										
Monday - Thursday per	R	8.70	16.00	EXP	8.70		16.00		01-Apr-12	N/A
hour										
Friday - Saturday per hour	R	9.75	16.00	EXP	9.75		16.00		01-Apr-12	N/A
	R	45.50	24.00	EXP	45.50		24.00		04 4 - 40	N1/A
Commercial Organisations	K	15.50	21.00	EXP	15.50		21.00		01-Apr-12	N/A
Advertising										
Notice Board Display -	R	36.00	38.00	STD	36.00		38.00		01-Apr-12	N/A
Rental Charge										
Bill posting fee - Up to 3	R	191.50	202.00	STD	191.50		202.00		01-Apr-13	N/A
posters										
Family History Search Fee										
Family History - Census	R	3.60	5.25	STD	3.60		5.25		01-Apr-12	N/A
search - one address -										
Address & year	_	4.00		0.77						
Family History - Census	R	1.80	5.25	STD	1.80		5.25		01-Apr-12	N/A
search - one address -										
same address subsequent										
year Family History - Census	R	1.80	5.25	STD	1.80		5.25		01-Apr-12	N/A
search - one address -	IX	1.00	5.25	310	1.00		3.23		01-Api-12	IN/A
same address subsequent										
year to include copies of										
six entries										
S.X STRIES										
Family History - Local	R	3.60	7.50	STD	3.60		7.50		01-Apr-12	N/A
Newspapers Search -									·	
Article on one specific										
event										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Family History - Electoral Register Search - 1890- 1914. Name & address. Occupant at one address. (5 year Search)	R	3.60			3.60		7.50		01-Apr-12	N/A
Family History - Electoral Register Search- 1920 - onwards. Name & address. Occupant at one address. (5 year Search)	R	3.60	7.50	STD	3.60		7.50		01-Apr-12	N/A
Family History - Directories Search - Occupant at one address or trade. (5 year Search)	R	3.60	7.50	STD	3.60		7.50		01-Apr-12	N/A
Family History - Parish Registers Search - Entry of baptism, marriage or burial	R	1.80	3.15	STD	1.80		3.15		01-Apr-12	N/A
Family History -Rate Books Search - Occupant at one address	R	3.60	7.50	STD	3.60		7.50		01-Apr-12	N/A
Family History -Journals Search - Article on one specific topic	R	3.60	7.50	STD	3.60		7.50		01-Apr-12	N/A
Family History -Photograps Search - Photos of one specific place or topic	R	3.60	7.50	STD	3.60		7.50		01-Apr-12	N/A
Family History - Maps - Extract showing 1 area.	R	3.60	7.50	STD	3.60		7.50		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Other Research - per half	R	15.50	21.00	STD	15.50		21.00		01-Apr-12	N/A
hour										
Other										
Annual Membership Fees -	R	0.00	0.00	EXP	0.00		0.00		01-Apr-13	N/A
Non-Residents										
Computer Hire Charges -	R	0.00	1.00	EXP	0.00		1.00		01-Apr-13	N/A
Free to Residents - Non-										
Residents - First Hour										
1.00, .50p per hr. thereafter										
8. Filming										
Filming - interior and/or exter	ior <i>per</i> c	day - subject t	to specific req	uiremen	<u>ts</u>					
Council owned principal lo	cation fo	r production								
Large production	В	3,000.00	3,000.00	STD	3,000.00		3,000.00		01-Apr-11	N/A
Medium production	В	2,000.00	2,000.00	STD	2,000.00		2,000.00		01-Apr-11	N/A
Small production (up to 3	В	1,000.00	1,000.00	STD	1,000.00		1,000.00		01-Apr-11	N/A
crew, camera only)										
Council owned secondary I	ocation									
Large production	В	2,000.00	2,000.00	STD	2,000.00		2,000.00		01-Apr-11	N/A
Medium production	В	1,000.00	1,000.00	STD	1,000.00		1,000.00		01-Apr-11	N/A
Small production (up to 3	В	500.00	500.00	STD	500.00		500.00		01-Apr-11	N/A
crew, camera only)										
Administration fees (Site vi		• .		_	other Council	departmen	ts, □			
Supervising street works of										
per hour	В	125.00	125.00	STD	125.00		125.00		01-Apr-13	N/A

Type of Fee / Charge	Type	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
9. Contact Centre										
Blue Badge										
Disabled Parking Blue	R	2.00	2.00	EXP	2.00		2.00		01-Apr-11	N/A
Badge - New										
Disabled Parking Blue	R	0.00	N/A	EXP	0.00	N/A	N/A	N/A	01-Apr-13	N/A
Badge - Renewal										
10. Street Naming & Num	bering									
To name/Rename - To	М	275.00	N/A	NB	275.00		N/A	N/A	01-Apr-13	N/A
name or Rename a road										
Naming of renaming a	В	300.00	N/A	NB	300.00		N/A	N/A	01-Apr-13	N/A
Building (Commercial) Per										
stand alone Building										
Naming of renaming a	М	50.00	N/A	NB	50.00		N/A	N/A	01-Apr-13	N/A
House (Residential) Per										
New Building										
To name/Rename - To	М	100.00	N/A	NB	100.00		N/A	N/A	01-Apr-13	N/A
name/Rename of										
Builidng/Street numbering -										
First or single unit										
To name/Rename - To	М	30.00	N/A	NB	30.00		N/A	N/A	01-Apr-13	N/A
name/Rename of										
Builidng/Street numbering -										
Multiples 20 plus additional										
per unit										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
To name/Rename - To name/Rename of Builidng/Street numbering - Multiples 2 to 19 additional per unit	M	25.00	N/A	NB	25.00		N/A	N/A	01-Apr-13	N/A
Research Charges - Research charges on possible name/numbering of street/building - Per Hour - Chargeable in 15 minutes units	M	60.00	N/A	NB	60.00		N/A	N/A	01-Apr-13	N/A
11. Building Control										
Table 1 (Erection of New Ho	ousing &	Flats) - Build	ing Notice Ch	arge -Pla	an charge 50%	6 : Inspection	on charge 50%	%		
1	R	606.00	606.00	STD	606.00		606.00		01-Apr-11	N/A
2	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A
3	R	848.40	848.40	STD	848.40		848.40		01-Apr-11	N/A
4	R	969.60	969.60	STD	969.60		969.60		01-Apr-11	N/A
5 to 10	R	1,212.00	1,212.00	STD	1,212.00		1,212.00		01-Apr-11	N/A
1 to 5 Flats	R	848.40	848.40	STD	848.40		848.40		01-Apr-11	N/A
5 to 10 Flats	R	1,090.81	1,090.81	STD	1,090.81		1,090.81		01-Apr-11	N/A
Table 2 (Domestic Extensio	n(s)) - P	lan charge 40	% : Inspection	n charge						
Less than 40m2	R	606.00	606.00		606.00		606.00		01-Apr-11	N/A
40m2 to 60m2	R	606.00	606.00	STD	606.00		606.00		01-Apr-11	N/A
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A
Domestic Extension(s) - wit		_			ing house					
(Installation of new WC, sh	ower, ba	ath or basin w	ithin existing	room)						
Less than 40m2	R	606.00	606.00	STD	606.00		606.00		01-Apr-11	N/A
40m2 to 60m2	R	606.00	606.00	STD	606.00		606.00		01-Apr-11	N/A
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		
Domestic Loft Conversions	;									
Less than 40m2	R	606.00	606.00	STD	606.00		606.00		01-Apr-11	N/A
40m2 to 60m2	R	606.00	606.00	STD	606.00		606.00		01-Apr-11	N/A
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A
Domestic Loft Conversion -	with the	following otl	ner works wit	hin the e	xistiing house	9				
(Installation of new WC, sho	ower, ba	th or basin wi	thin existing	room)						
Less than 40m2	R	606.00	606.00	STD	606.00		606.00		01-Apr-11	N/A
40m2 to 60m2	R	606.00	606.00	STD	606.00		606.00		01-Apr-11	N/A
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A
Table 2 Other Domestic Bui	ildings (Detached Gara	age/Carport o	r attache	ed Conservato	ry) Plan ch	arge 40% : In:	spection ch	narge 60%	
Less than 40m2	R	484.80	484.80		484.80		484.80		01-Apr-11	N/A
40m2 (up to 100m2)	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A
Less than 40m2	R	484.80	484.80	STD	484.80		484.80		01-Apr-11	N/A
40m2 (up to 100m2)	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A
Table 2 Other Works to Sing	gle Dwel	ling Plan chai	ge 50% : Insp		harge 50%					
Installation of new	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
WC/shower/bath or basin										
within existing room										
Formation of New	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
WC/Shower										
room/bathroom										
Removal of Chimney	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
Breast(s)										
Formation of Structural	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
Opening in wall e.g. simple		 								
through lounge										
Formation of Structural	R	363.00	363.00	STD	363.00		363.00		01-Apr-11	N/A
Opening in wall with										
removal of chimney		 								
breast(s)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		Residents	Residents		Residents		Residents		Charge	
		£	£		£	%	£	%		
Formation of Structural	R	363.00	363.00	STD	363.00		363.00		01-Apr-11	N/A
Opening in wall requiring										
new foundation, piers etc Formation of Structural	R	363.00	363.00	STD	363.00		363.00		01-Apr-11	N/A
Opening in wall requiring	K	303.00	303.00	310	303.00		303.00		01-Api-11	IN/A
new foundation, piers etc										
with removal of chimney										
breast(s)										
Replacement of roof	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
weathering (Flat & Pitched)									·	
,										
Underpinning up to 6m	R	484.80	484.80	STD	484.80		484.80		01-Apr-11	N/A
Replacement or installation	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
of 5 or fewer new windows										
/ rooflights)	_									
(Re-) plastering or (re-)	R	121.20	121.20	STD	121.20		121.20		01-Apr-11	N/A
rendering to walls (at least										
half of room and up to										
50m2) Electrical wiring (up to 4	R	363.60	363.60	STD	363.60		363.60		01-Apr-11	N/A
bed dwelling - 12 circuits)	K	303.00	303.00	310	303.00		303.00		01-Api-11	IN/A
Table 2 Conversion work D	wellings	Plan charge	50% · Inspect	ion chard	ne 50%					
Attached / detached	R	484.80			484.80		484.80		01-Apr-11	N/A
Garage to habitable use										
Conversion to habitable	R	484.80	484.80	STD	484.80		484.80		01-Apr-11	N/A
use (e.g. conservatory)									'	
Conversion of existing	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A
building into 5 or fewer self										
contained flats										
Conversion of one flat /	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A
house into two										

B - Buisness R - Resident M - Mixed C - Concession VAT Status STD - Standard EXP - Exempt NB - Non Business

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		£	Residents £		£	%	Residents £	%		
Table 3 Commercial Charge	s - Shor	1		ons) Plai						
Less than 40m2	R	606.00	606.00	STD	606.00		606.00		01-Apr-11	N/A
40m2 to 60m2	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A
60m2 (up to 100m2)	R	969.60	969.60	STD	969.60		969.60		01-Apr-11	N/A
Table 3 Commercial Charge	s - Deta									
Less than 40m2	R	484.80	484.80	STD	484.80		484.80		01-Apr-11	N/A
40m2 (up to 100m2)	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A
Table 3 Commercial Charge	s - Othe	r Minor works	s Plan charge		spection char	ge 50%				
New shopfront (up to 10m)	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
Installation of ATM to existing shopfront	R	121.20	121.20	STD	121.20		121.20		01-Apr-11	N/A
Installation of new rooflight / smoke vents to existing roof (up to 5)	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
Table 3 Commercial Charge	es (conti	nued) - Fitting	out works (ii	ncluding	WC's, staff ki	tchen etc) l	Plan charge 5	0% :		
Inspection charge 50%										
Up to 500m2	R	363.60	363.60	STD	363.60		363.60		01-Apr-11	N/A
More than 500m2 (up to 1000m2)	R	484.80	484.80	STD	484.80		484.80		01-Apr-11	N/A
Formation of staff kitchen (up to 10m2)	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
Formation of commercial kitchen	R	363.60	363.60	STD	363.60		363.60		01-Apr-11	N/A
Formation of structural opening (1 opening)	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
Formation of structural openings (up to 5 openings)	R	363.60	363.60	STD	363.60		363.60		01-Apr-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Formation of new WC / shower room / bathroom fit out	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
Installation of new WC / shower / bath or basin	R	121.20	121.20	STD	121.20		121.20		01-Apr-11	N/A
within existing room fit out New partitions to form office / room(s) in existing building (up to 10m in length)	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
New air conditioning installation	R	121.20	121.20	STD	121.20		121.20		01-Apr-11	N/A
New emergency lighting / smoke detection (up to 500m2)	R	121.20	121.20	STD	121.20		121.20		01-Apr-11	N/A
New suspended ceiling (up to 500m2)	R	121.20	121.20	STD	121.20		121.20		01-Apr-11	N/A
Replacement fire doors to corridors or stairs (up to 5 doors)	R	121.20	121.20	STD	121.20	1	121.20		01-Apr-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		
Table 3 General to all comm	nercial -	New mezzaniı								
Up to 500m2	R	363.60	363.60	STD	363.60		363.60		01-Apr-11	N/A
More than 500m2 (up to 1000m2)	R	484.80	484.80	STD	484.80		484.80		01-Apr-11	N/A
Replacement roof covering	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
(flat or pitched roof up to 500m2)									·	
Underpinning (up to 10m in length)	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A
New wall / partition (up to 10m in length)	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
Replacement or installation	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
of 5 or fewer new windows										
/ rooflights										
Table 3 Other Commercial -	Plan ch	arge 40% : Ins	spection char	ge 60%						
Factory (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00		2,424.00		01-Apr-11	N/A
Warehouses (up to 1000m2)	R	484.80	484.80	STD	484.80		484.80		01-Apr-11	N/A
Schools (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00		2,424.00		01-Apr-11	N/A
Assembly Buildings (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00		2,424.00		01-Apr-11	N/A
Commercial Buildings (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00		2,424.00		01-Apr-11	N/A
Public Houses (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00		2,424.00		01-Apr-11	N/A
Hotels (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00		2,424.00		01-Apr-11	N/A
Hospitals (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00		2,424.00		01-Apr-11	N/A
Table 4 NEW		, , , , , , , , , , , , , , , , , , , ,	,							
Demolition Notice /property	R				200.00		N/A			01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
12. Leisure Centres										
Swimming-Indoor										
Peak - Adult	R	3.50	4.20	STD	3.50		4.20		01-Apr-12	N/A
Peak - Adult Concession	С	1.70	2.00	STD	1.70		2.00		01-Apr-12	N/A
Peak - Child	R	1.80	1.80	STD	1.80		1.80		01-Apr-12	N/A
Peak -Child Concession	С	1.00	1.00	STD	1.00		1.00		01-Apr-13	N/A
Off Peak - Adult	R	2.80	3.30	STD	2.80		3.30		01-Apr-12	N/A
Off Peak- Adult	С	0.90	1.00	STD	0.90		1.00		01-Apr-12	N/A
Concession										
Off Peak - Child	R	1.50	1.50	STD	1.50		1.50		01-Apr-12	N/A
Off Peak Child Concession	С	0.80	0.80	0	0.80		0.80		01-Apr-12	N/A
Family Swim - Peak Ticket (2 adults & 2 children)	R	9.00	10.50	STD	9.00		10.50		01-Apr-12	N/A
Family Swim - Peak Ticket (2 adults & 2 children) Concession	С	5.00	N/A	STD	5.00		N/A	N/A	01-Apr-13	N/A
Family Swim - Off Peak Ticket (2 adults & 2 children)	R	7.40	8.50	STD	7.40		8.50		01-Apr-13	N/A
Family Swim - Off Peak Ticket (2 adults & 2 children) Concession	С	2.90	N/A	STD	2.90		N/A	N/A	01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		Residents	Residents		Residents		Residents		Charge	
		£	£		£	%	£	%		
Swimming-Outdoor										
Adult	R	5.40	7.00	STD	5.40		7.00		01-Apr-12	N/A
Adult Concession	С	3.70	5.00	STD	3.70		5.00		01-Apr-12	N/A
Child	R	3.20	3.50	STD	3.20		3.50		01-Apr-12	N/A
Child Concession	С	2.20	3.50	STD	2.20		3.50		01-Apr-12	N/A
Under 5's	R	0.00	0.00	STD	0.00	N/A	0.00	N/A	01-Apr-12	N/A
Under 5's Concession	С	0.00	0.00	STD	0.00	N/A	0.00	N/A	01-Apr-12	N/A
Family (2 adults & 2 children)	R	14.00	17.50	STD	14.00		17.50		01-Apr-12	N/A
Family (2 adults & 2 children)Concession	С	11.50	15.00	STD	11.50		15.00		01-Apr-12	N/A
Early morning (adult)	R	2.70	3.50	STD	2.70		3.50		01-Apr-12	N/A
Early morning (adult)Concession	С	2.20	N/A	STD	2.20		N/A	N/A	01-Apr-12	N/A
Evening Swim (adult)	R	3.20	3.80	STD	3.20		3.80		01-Apr-12	N/A
Evening Swim (adult)	C	2.70	N/A	STD	2.70		N/A	N/A	01-Apr-13	N/A
Concession	Ü	2.70	14/71	0.0	2.70		14// (14/71	017.pr 10	14/7
Swimming - Other					•	<u> </u>				
Birthday Parties Sports hall and room hire (90 minutes)	R	102.00	115.00	STD	102.00		115.00		01-Apr-12	N/A
Birthday Parties Sports hall and room hire (90 minutes) + party host included	R	125.00	145.00	STD	125.00		145.00		01-Apr-12	N/A
Swimming Instruction (per lesson) Adult	R	7.00	8.00	STD	7.00		8.00		01-Apr-12	N/A
Swimming Instruction (per lesson) Adult Concession	С	5.20	5.50	STD	5.20		5.50		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Swimming Instruction (per lesson) Child	R	5.00	5.30	STD	5.00		5.30		01-Apr-12	N/A
Swimming Instruction (per lesson) Child Concession	С	3.50	3.60	STD	3.50		3.60		01-Apr-12	N/A
Swimming Instruction (per lesson) One to one tuition	R	20.50	23.00	STD	20.50		23.00		01-Apr-12	N/A
Swimming Instruction (per lesson) One to one tuition Concession	С	17.00	19.00	STD	17.00		19.00		01-Apr-12	N/A
Swim Crash Course 1/2 hour per day x 5 day (per half hour)	R	20.50	23.00	STD	20.50		23.00		01-Apr-12	N/A
Swim Crash Course 1/2 hour per day x 5 day (per half hour) Concession	С	16.50	18.50	STD	16.50		18.50		01-Apr-12	N/A
Private Hire (Hillingdon Pod	ols from	25 to 33 metro	es)							
Hourly rate (Other organisations)	R	N/A	120.00	STD	N/A	N/A	120.00		01-Apr-13	N/A
Hourly Rate (Hillingdon Clubs)	R	98.00	N/A	STD	98.00		N/A	N/A	01-Apr-12	N/A
Per lane per hour (Other organisations)	R	N/A	25.00	STD	N/A	N/A	25.00		01-Apr-13	N/A
Per lane per hour (Hillingdon Clubs)	R	20.00	N/A	STD	20.00		N/A	N/A	01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Private Hire (50m Pool)			~			7.5		7.5		
Hourly rate (Other	R	N/A	250.00	STD	N/A	N/A	250.00		01-Apr-13	N/A
organisations)									·	
Hourly Rate (Hillingdon	R	190.00	N/A	STD	190.00		N/A	N/A	01-Apr-12	N/A
Clubs)										
Per lane per hour (Other organisations)	R	N/A	32.50	STD	N/A	N/A	32.50		01-Apr-13	N/A
Per lane per hour (Hillingdon Clubs)	R	24.00	N/A	STD	24.00		N/A	N/A	01-Apr-12	N/A
School Bookings - Up to 30 children	R	35.00	42.00	STD	35.00		42.00		01-Apr-12	N/A
School Bookings - Up to	R	57.00	68.00	STD	57.00		68.00		01-Apr-12	N/A
50 children School Bookings - Each	R	1.10	1.30	STD	1.10		1.30		01-Apr-12	N/A
Additional child Fun Sessions (Children) - 1 hour	R	2.60	2.60	STD	2.60		2.60		01-Apr-12	N/A
Fun Sessions (Children) - 1 hour(Concessionary)	R	1.80	2.00	STD	1.80		2.00		01-Apr-12	N/A
Young at Heart										
Single session(highgrove	R	3.80	4.30	STD	3.80		4.30		01-Apr-12	N/A
Pool)									,	
Single session(highgrove pool concessionary)	С	3.00	3.10	STD	3.00		3.10		01-Apr-12	N/A
Single session (Botwell Green Sports & Leisure Centre)	R	1.50	2.00	STD	1.50		2.00		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Gym										
Gym Inductions (Casual use) Group	R	17.00	20.00	STD	17.00		20.00		01-Apr-12	N/A
Gym Inductions (Casual use) Group Concession	С	11.00	11.40	STD	11.00		11.40		01-Apr-12	N/A
Gym Inductions (Casual use) Individual 1:2:1	R	27.00	30.00	STD	27.00		30.00		01-Apr-12	N/A
Gym Inductions (Casual use) Individual 1:2:1 Concession	С	21.00	21.00	STD	21.00		21.00		01-Apr-12	N/A
Replacement Card Charge	R	3.20	3.20	STD	3.20		3.20		01-Apr-12	N/A
Replacement Card Charge concession	С	3.20	3.20	STD	3.20		3.20		01-Apr-12	N/A
Casual Gym Session Peak	R	7.00	8.00	STD	7.00		8.00		01-Apr-12	N/A
Casual Gym Session Peak concession	С	4.30	5.00	STD	4.30		5.00		01-Apr-12	N/A
Casual Gym Session Off- Peak	R	5.40	6.00	STD	5.40		6.00		01-Apr-12	N/A
Casual Gym Session Off- Peak concession	С	2.70	3.30	STD	2.70		3.30		01-Apr-12	N/A
Coached Fitness Classes Charges	R	6.00	6.80	STD	6.00		6.80		01-Apr-12	N/A
Coached Fitness Classes Charges concession	С	4.80	5.50	STD	4.80		5.50		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Health & Fitness Membership										
Site Specific Peak Membership (Hillingdon Sport & Leisure Complex only including Outdoor Pool)	R	50.00	60.00	STD	50.00		60.00		01-Apr-13	N/A
Site Specific Peak Membership (Botwell Sport & Leisure Centre, Highgrove Pool, Hillingdon Sport & Leisure Complex excluding the Outdoor Pool)	R	45.00	55.00	STD	45.00		55.00		01-Apr-12	N/A
Site Specific Peak Membership (Queensmead Sports Centre only)	R	39.15	43.50	STD	39.15		43.50		01-Apr-13	N/A
Off Peak Site Specific Membership	R	34.00	40.00	STD	34.00		40.00		01-Apr-12	N/A
LBH Employee Membership (Equal to 'Top Level' Membership)	R	39.00	39.00	STD	39.00		39.00		01-Apr-12	N/A
Health Suite Session Health Suite Session concession	R C	4.50 3.40			4.50 3.40		5.10 3.50		01-Apr-12 01-Apr-12	N/A N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Main Hall Hire										
Special Events	R	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-13	N/A
Hillingdon Sport & Leisure	R	40.00	48.00	STD	40.00		48.00		01-Apr-12	N/A
Centre (4 courts)										
Queensmead Sports	R	57.50	66.00	STD	57.50		66.00		01-Apr-12	N/A
Centre (6 courts)										
Botwell Leisure Centre (4	R	40.00	46.00	STD	40.00		46.00		01-Apr-12	N/A
courts)										
Dance / Aerobics Studio	R	36.00	41.00	STD	36.00		41.00		01-Apr-13	N/A
Hire										
Gymnastics Hall Hire Fee	R	85.00	96.00	STD	85.00		96.00		01-Apr-12	N/A
Badminton										
Peak - Per court	R	10.00	12.00	STD	10.00		12.00		01-Apr-12	N/A
(Hillingdon Sport & Leisure										
Complex & Botwell Sport &										
Leisure Centre)										
	_		4.4.00	0.77	0 =0		44.00			
Peak - Per court	R	9.70	11.00	STD	9.70		11.00		01-Apr-12	N/A
(Queensmead Sports										
Centre)	R	0.00	7.00	STD	0.00		7.00		04	N/A
Off Peak - Per court (All	ĸ	6.00	7.00	310	6.00		7.00		01-Apr-12	IN/A
Sites) Other										
Trampoline / Martial Arts	R	21.00	24.00	STD	21.00		24.00		01-Apr-12	N/A
etc.	IX	21.00	24.00	310	21.00		24.00		01-Api-12	IN/A
Queensmead SC - Netball	R	26.00	30.00	STD	26.00		30.00		01-Apr-13	N/A
/ 5-a-side External / Al	11	20.00	30.00	010	20.00		30.00		01 /\pi-10	1 1/7
(including floodlights) (per										
court)										
Cricket Lane Charges	R	30.00	34.00	STD	30.00		34.00		01-Apr-12	N/A
Table Tennis per table	R	6.20	7.00	STD	6.20		7.00		01-Apr-12	N/A

B - Buisness R - Resident M - Mixed C - Concession VAT Status STD - Standard EXP - Exempt NB - Non Business

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		Residents	Residents		Residents		Residents		Charge	
		£	£		£	%	£	%		
Holiday Activity			~			7.5		7.5		
Weekly - Full day	R	75.00	85.00	STD	75.00		85.00		01-Apr-12	N/A
Weekly - Full day	С	51.00	51.00	STD	51.00		51.00		01-Apr-12	N/A
concession										
Weekly - Full day each	R	60.00	66.00	STD	60.00		66.00		01-Apr-12	N/A
Additional child from family										
Weekly - Full day each	С	42.00	42.00	STD	42.00		42.00		01-Apr-12	N/A
Additional child from family	Ū	.2.00	.2.00	0.5	12.00		12.00		0 : 7 ip: 12	,, .
concession										
Daily - Full day	R	18.00	20.00	STD	18.00		20.00		01-Apr-12	N/A
Daily - Full day concession	С	11.50	11.50	STD	11.50		11.50		01-Apr-12	N/A
Daily - Full day each	R	14.00	15.50	STD	14.00		15.50		01-Apr-12	N/A
Additional child from family										
Daily - Full day each	С	8.50	8.50	STD	8.50		8.50		01-Apr-12	N/A
Additional child from family										,
concession										
Athletics										
Adult	R	3.00	3.50	STD	3.00		3.50		01-Apr-13	N/A
Adult concession	С	1.70	1.80	STD	1.70		1.80		01-Apr-12	N/A
Child	R	1.70	1.80	STD	1.70		1.80		01-Apr-12	N/A
Child concession	С	1.20	1.20	0	1.20		1.20		01-Apr-12	N/A
Spectators	R	0.50	0.50	STD	0.50		0.50		01-Apr-12	N/A
Meetings - Hillingdon	R	37.00	N/A	STD	37.00		N/A	N/A	01-Apr-12	N/A
Clubs / Schools (Monday -										
Friday) Meetings - Hillingdon	R	44.00	N/A	STD	44.00		N/A	N/A	01-Apr-12	N/A
Clubs / Schools	T.	44.00	IN/A	310	44.00		IN/A	IN/A	01-Api-12	IN/A
(Weekends)										

B - Buisness R - Resident M - Mixed C - Concession VAT Status STD - Standard EXP - Exempt NB - Non Business

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		
Meetings - Other Organisations (Monday - Friday)	R	N/A	56.00	STD	N/A	N/A	56.00		01-Apr-13	N/A
Meetings - Other Organisations (Weekends)	R	N/A	62.50	STD	N/A	N/A	62.50		01-Apr-13	N/A
Meetings - Events - Additional cost per hour	R	54.00	55.00	STD	54.00		55.00		01-Apr-12	N/A
Meeting Room Full day (8 hrs max)	R	195.00	230.00	STD	195.00		230.00		01-Apr-12	N/A
Meeting Room Evening	R	40.00	48.00	STD	40.00		48.00		01-Apr-12	N/A
Meeting Room Part day	R	32.00	37.50	STD	32.00		37.50		01-Apr-12	N/A
(rate per hour)										
Football Pitch										
1 to 2 matches (per match)	R	200.00	230.00	STD	200.00		230.00		01-Apr-12	N/A
3 to 5 matches (per match)	R	175.00	200.00	STD	175.00		200.00		01-Apr-12	N/A
6 to 9 matches (per match)	R	150.00	170.00	STD	150.00		170.00		01-Apr-12	N/A
10 or more matches (per match)	R	135.00	150.00	STD	135.00		150.00		01-Apr-12	N/A
Astroturf Pitch										
Full pitch	R	105.00	125.00	STD	105.00		125.00		01-Apr-12	N/A
1/3 pitch	R	57.50	67.50		57.50		67.50		01-Apr-12	N/A
Botwell Green										
Full Pitch (Botwell Green	R	81.00	95.00	STD	81.00		95.00		01-Apr-12	N/A
Sport & Leisure Centre) Half Pitch (Botwell Green	R	58.00	65.00	STD	58.00		65.00		01-Apr-12	N/A
Sports & Leisure Centre)									·	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		
Petanque					1					
Casual use	R	1.20	2.00	STD	1.20		2.00		01-Apr-12	N/A
Full pitch (six)	R	26.00	32.00	STD	26.00		32.00		01-Apr-12	N/A
1/6 pitch	R	5.20	7.00	STD	5.20		7.00		01-Apr-12	N/A
Gymnastics & Other Junior			1						1	
Gym Tots & Pre School 45 minute lessons	R	4.65	4.70	STD	4.65		4.70		01-Apr-12	N/A
Gym Tots & Pre School 45	С	3.50	3.60	STD	3.50		3.60		01-Apr-12	N/A
minute lessons concession										
General Gym 1-5	R	4.95	5.10	STD	4.95		5.10		01-Apr-12	N/A
General Gym 1-5 concessions	С	4.00	4.10	STD	4.00		4.10		01-Apr-12	N/A
Football	R	4.95	5.10	STD	4.95		5.10		01-Apr-12	N/A
Football concession	С	4.00	4.10	STD	4.00		4.10		01-Apr-12	N/A
Trampolining	R	4.95	5.10	STD	4.95		5.10		01-Apr-12	N/A
(Intermediate)		4.00	4.40	OTD	4.00		4.40		04.440	N1/A
Trampolining (Intermediate) concession	С	4.00	4.10	STD	4.00		4.10		01-Apr-12	N/A
A divite Common atting	_	0.00	0.00	OTD	0.00		0.00		04 4 7 7 40	N1/A
Adult Gymnastics Adult Gymnastics	R C	8.20 6.20	9.00 7.30	STD STD	8.20 6.20		9.00 7.30		01-Apr-12 01-Apr-12	N/A N/A
concession		0.20	7.30		6.20		7.30		01-Apr-12	
Development & Floor & Vault Squad 2	R	4.20	4.30	STD	4.20		4.30		01-Apr-12	N/A
Development & Floor & Vault Squad 2 concession	С	3.20	3.30	STD	3.20		3.30		01-Apr-12	N/A
Development & Floor & Vault Squad 1	R	3.70	3.80	STD	3.70		3.80		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Development & Floor & Vault Squad 1 concession	С	2.70	2.80	STD	2.70		2.80		01-Apr-12	N/A
Sports Acro Squad	R	2.70	2.80	STD	2.70		2.80		01-Apr-12	N/A
Sports Acro Squad concession	С	1.70	1.80	STD	1.70		1.80		01-Apr-12	N/A
Additionsal staff for parties	R	23.00	23.00	STD	23.00		23.00		01-Apr-12	N/A
Additionsal staff for parties concession	С	23.00	23.00	STD	23.00		23.00		01-Apr-12	N/A
Creche off-peak	R	2.15	2.20	STD	2.15		2.20		01-Apr-12	N/A
Creche off-peak concession	С	1.50	1.55	STD	1.50		1.55		01-Apr-12	N/A
Creche peak	R	2.80	2.80	STD	2.80		2.80		01-Apr-12	N/A
Creche peak concession	С	2.00	2.10	STD	2.00		2.10		01-Apr-12	N/A
Toddlers World	R	4.10	4.10	STD	4.10		4.10		01-Apr-12	N/A
Toddlers World	R	3.70	3.70	STD	3.70		3.70		01-Apr-13	N/A
Sports Development Subsid	dised Ch	arges								
StreetGames (Typical charge per Hour)	С	3.00	3.00	STD	3.00		3.00		01-Apr-13	N/A
Back to Sport(Typical charge per hour)	С	5.00	5.00	STD	5.00		5.00		01-Apr-13	N/A
Back to Golf(typical charge per hour)	С	8.00	8.00	STD	8.00		8.00		01-Apr-13	N/A
Coach Education workshop (based on 3hr session)	С	28.00	33.00	STD	28.00		33.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		Residents	Residents		residents		Residents		onar ge	
		£	£		£	%	£	%		
13. Ice Rink										
Off Peak Adult	R	5.00	N/A	STD	5.00		N/A	N/A	01-Apr-12	N/A
Peak Adult	R	7.00	N/A	STD	7.00		N/A	N/A	01-Jan-11	N/A
Peak Child /	R	5.50	6.00	STD	5.50		6.00		01-Jan-11	N/A
Concessionary										
Off Peak Child /	R	3.50	4.00	STD	3.50		4.00		01-Jan-11	N/A
Concessionary										
Schools Shared Session	S	110.00	N/A	STD	110.00		N/A	N/A	01-Jan-11	N/A
School sole session	S	230.00	N/A	STD	230.00		N/A	N/A	01-Jan-11	N/A
Peak Family	R	20.00	N/A	STD	20.00		N/A	N/A	01-Jan-11	N/A
Off Peak Family	R	14.00	N/A	STD	14.00		N/A	N/A	01-Jan-11	N/A
Peak Adult Group Discount	R	5.60	6.00	STD	5.60		6.00		01-Jan-11	N/A
Off Peak Adult Group	R	4.00	4.00	STD	4.00		4.00		01-Jan-11	N/A
Discount										
Peak Child Group Discount	R	4.40	N/A	STD	4.40		N/A	N/A	01-Jan-11	N/A
Off Peak Child Group	R	2.80	N/A	STD	2.80		N/A	N/A	01-Jan-11	N/A
Discount										
Sponsorship Income	В	1,200.00	N/A	STD	1,200.00		N/A	N/A	01-Apr-13	N/A
Hayes Carnival										
Cost per pitch(commercial organisations)	В	75.00	115.00	EXP	75.00		115.00		01-Apr-13	N/A
Cost Per Pitch(commercial organisations)Prompt Payment borough based only	В	40.00	N/A	EXP	40.00		N/A	N/A	01-Apr-13	N/A
Cost per pitch (charities)	С	15.00	15.00	EXP	15.00		15.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
14. Golf Courses										
Golf Courses - Season Tick										
7 day season ticket	R	525.00	530.00	STD	525.00		530.00		28-Oct-12	N/A
5 day season ticket	R	399.00	399.00	STD	399.00		399.00		01-Apr-13	N/A
7 Day season Ticket (60+)	R	525.00	530.00	STD	525.00		530.00		28-Oct-12	N/A
5 Day season Ticket (60+)	R	399.00	399.00	STD	399.00		399.00		01-Apr-13	N/A
Senior / income support concession	С	150.00	150.00	STD	150.00		150.00		01-Apr-13	N/A
Student concession	С	150.00	250.00	STD	150.00		250.00		28-Oct-12	N/A
Junior concession	С	120.00	120.00	STD	120.00		120.00		01-Apr-13	N/A
Young Person 7 Day	С	N/A	N/A	STD	N/A	N/A	N/A	N/A		
Golf Courses - Green Fees	(Haste H	lill / Ruislip)								
Adult 18 holes (Monday to Friday)	R	14.00	17.00	STD	14.00		17.00		28-Oct-12	N/A
Adult 18 holes (weekends and bank holidays)	R	20.00	23.00	STD	20.00		23.00		28-Oct-12	N/A
Adult dusk (Monday to Friday)	R	10.00	10.00	STD	10.00		10.00		01-Apr-13	N/A
Adult 12pm to 2pm (weekends and bank holidays)	R	15.00	18.00	STD	15.00		18.00		28-Oct-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		21/2
Adult dusk (weekends and bank holidays)	R	10.00	10.00	STD	10.00		10.00		01-Apr-13	N/A
Senior / Junior / Student (Monday to Friday)	С	10.00	10.00	STD	10.00		10.00		01-Apr-13	N/A
concession Junior / Student (weekends and bank holidays) concession	С	10.00	10.00	STD	10.00		10.00		01-Apr-13	N/A
Golf Courses - Green Fees	(Uxbridg	je)								
Adult 18 holes (Monday to Friday)	R	10.00	10.00	STD	10.00		10.00		01-Apr-13	N/A
Adult 18 holes (weekends and bank holidays)	R	12.00	12.50	STD	12.00		12.50		01-Apr-13	N/A
Adult 12 holes (Monday to Friday)	R	7.00	10.00	STD	7.00		10.00		01-Apr-13	N/A
Adult dusk (Monday to Friday)	R	6.00	7.00	STD	6.00		7.00		01-Apr-13	N/A
Adult dusk (weekends and bank holidays)	R	7.00	8.00	STD	7.00		8.00		01-Apr-13	N/A
Senior / Junior / Student (Monday to Friday)	R	7.00	7.50	STD	7.00		7.50		01-Apr-13	N/A
Junior / Student (weekends and bank holidays)	R	8.00	8.00	STD	8.00		8.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
Golf Courses - Golf Society	Prices (Hacto Hill / Du	ticlin only)		£	%	£	%		
18 holes (Monday to	R	12.00	14.00	STD	12.00		14.00		28-Oct-12	N/A
Friday) (Ruislip)		12.00	14.00	015	12.00		14.00		20 000 12	14// (
18 holes (Monday to	R	12.00	15.00	STD	12.00		15.00		28-Oct-12	N/A
Friday) (Haste Hill)										
18 holes (weekends and	R	17.00	22.00	STD	17.00		22.00		28-Oct-12	N/A
bank holidays) (Ruislip)										
18 holes (weekends and	R	17.00	20.00	STD	17.00		20.00		28-Oct-12	N/A
bank holidays) (Haste Hill)										
27 holes (Monday to	R	20.00	22.50	STD	20.00		22.50		28-Oct-12	N/A
Friday)		20.00	22.00	015	20.00		22.00		20 000 12	14// (
27 holes (weekends and	R	24.00	25.00	STD	24.00		25.00		28-Oct-12	N/A
bank holidays)										
36 holes (Monday to	R	25.00	27.00	STD	25.00		27.00		28-Oct-12	N/A
Friday) (Haste Hill only)										
36 holes (weekends and	R	30.00	35.00	STD	30.00		35.00		28-Oct-12	N/A
bank holidays) (Haste Hill										
only)		/!!	LULI (B. Calla)	(0		0 . 1 . \				
Golf Courses - Bring a Frier				(Season STD		rs Only)	45.00		20 0-4 42	NI/A
Adult 18 holes (Monday to Friday)	R	12.60	15.30	210	12.60	-	15.30		28-Oct-12	N/A
Adult 18 holes (weekends	R	18.00	20.70	STD	18.00		20.70		28-Oct-12	N/A
and bank holidays)	'\	10.00	20.70	310	10.00		20.70		20-001-12	IN/A
and bank nondayo)										
Adult dusk (Monday to	R	9.00	9.00	STD	9.00		9.00		01-Apr-13	N/A
Friday)									'	
Adult 12pm to 2pm	R	13.50	15.30	STD	13.50		15.30		28-Oct-12	N/A
(weekends and bank										
holidays)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
Adult duals (was also ada as al	R	£	£	CTD	£	%	2	%	20 0-4 42	NI/A
Adult dusk (weekends and	ĸ	9.00	15.30	STD	9.00		15.30		28-Oct-12	N/A
bank holidays)	_	0.00	0.00	OTD	0.00		0.00		04 4 40	N1/A
Senior / Junior / Student	С	9.00	9.00	STD	9.00		9.00		01-Apr-13	N/A
(Monday to Friday)										
concession	С	0.00	0.00	STD	0.00		0.00		04 4 40	N/A
Junior / Student (weekends	C	9.00	9.00	סוט	9.00		9.00		01-Apr-13	IN/A
and bank holidays) concession										
Golf Courses - Bring a Frier	nd Green	Fees (Hybric	lae) (Season	Ticket Ho	olders Only)					
Adult 18 holes (Monday to	R	9.00	9.00	STD	9.00		9.00		01-Apr-13	N/A
Friday)	11	9.00	3.00	OID	3.00		3.00		01-Αρι-13	IN/A
Adult 18 holes (weekends	R	10.80	11.25	STD	10.80		11.25		28-Oct-12	N/A
and bank holidays)		10.00	11.20	015	10.00		11.20		20 000 12	14//
Adult 12 holes (Monday to	R	6.30	10.00	STD	6.30		10.00		28-Oct-12	N/A
Friday)				_						·
Adult dusk (Monday to	R	5.40	7.00	STD	5.40		7.00		28-Oct-12	N/A
Friday)										
Adult dusk (weekends and	R	6.30	8.00	STD	6.30		8.00		28-Oct-12	N/A
bank holidays)										
Senior / Junior / Student	R	6.30	7.50	STD	6.30		7.50		28-Oct-12	N/A
(Monday to Friday)										
Junior / Student (weekends	R	7.20	8.00	STD	7.20		8.00		28-Oct-12	N/A
and bank holidays)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to	Effective Date
		Residents	Residents		Residents		Residents		charge	
		£	£		£	%	£	%		
15. Breakspear Cremator	<u>ium</u>									
Cremation Fees										
Stillborn. inc Organist	R	44.00	44.00	EXP	0.00	-100.00%	0.00	-100.00%	01-Apr-12	N/A
Children 6 years and	R	72.00	72.00	EXP	0.00	-100.00%	0.00	-100.00%	01-Apr-12	N/A
under. inc Organist									•	
Children 7 - 11 years. inc	R	114.00	114.00	EXP	0.00	-100.00%	0.00	-100.00%	01-Apr-12	N/A
Organist										
Children 12 - 17 years. inc	R	218.00	218.00	EXP	0.00	-100.00%	0.00	-100.00%	01-Apr-12	N/A
Organist									-	
Over 17 years. inc Organist	R	575.00	575.00	EXP	575.00		575.00		01-Apr-12	N/A
Cremation of retained organ										
Additional Service Time	R	178.00	178.00	EXP	178.00		178.00		01-Apr-12	N/A
Cancellations	R	124.00	124.00	EXP	124.00		124.00		01-Apr-12	N/A
Certificates of Cremation -	R	21.00	21.00	EXP	21.00		21.00		01-Apr-12	N/A
overseas										
Scattering of Ashes	R	48.00	48.00	EXP	48.00		48.00		01-Apr-12	N/A
Retaining cremated	R	12.00	12.00	EXP	12.00		12.00		01-Apr-12	N/A
remains(per month)										
Postage & Packing in	R	58.00	58.00	EXP	58.00		58.00		01-Apr-12	N/A
Polytainer UK only										
Baby Urn - poly	R	10.00	10.00	STD	10.00		10.00		01-Apr-12	N/A
Supply New Garden Seat	R	1,544.00	1,544.00	STD	1,544.00		1,544.00		01-Apr-12	N/A
inc 10 years lease										
Trees & Shrubs - rose	R	235.00	235.00	STD	235.00		235.00		01-Apr-12	N/A
bushes inc 5 years lease										
Trees & Shrubs - rose	R	290.00	290.00	STD	290.00		290.00		01-Apr-12	N/A
trees inc 5 years lease										
Trees & Shrubs -	R	290.00	290.00	STD	290.00		290.00		01-Apr-12	N/A
ornamental shrubs inc 5										
years lease										\/AT C4=4:-

Type B - Buisness

B - Buisness R - Resident M - Mixed C - Concession VAT Status STD - Standard EXP - Exempt

NB - Non Business

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		
Trees & Shrubs - ornamental trees (10 years)	R	394.00	394.00	STD	394.00		394.00		01-Apr-12	N/A
Plaque for trees, shrubs, roses or seats	R	91.00	91.00	STD	91.00		91.00		01-Apr-12	N/A
Book of Remembrance - 2 line entry	R	61.00	61.00	STD	61.00		61.00		01-Apr-12	N/A
Book of Remembrance - 5 line entry	R	106.00	106.00	STD	106.00		106.00		01-Apr-12	N/A
Book of Remembrance - 8 line entry	R	158.00	158.00	STD	158.00		158.00		01-Apr-12	N/A
Book of Remembrance - 10 line entry	R	193.00	193.00	STD	193.00		193.00		01-Apr-12	N/A
Extra - Floral Emblem	R	80.00	80.00	STD	80.00		80.00		01-Apr-12	N/A
Extra - Full Heraldic Device	R	120.00	120.00	STD	120.00		120.00		01-Apr-12	N/A
Memorial Cards - 2 line entry	R	40.00	40.00	STD	40.00		40.00		01-Apr-12	N/A
Memorial Cards - 5 line entry	R	60.00	60.00	STD	60.00		60.00		01-Apr-12	N/A
Memorial Cards - 8 line entry	R	98.00	98.00	STD	98.00		98.00		01-Apr-12	N/A
Memorial Cards - 10 line entry	R	126.00	126.00	STD	126.00		126.00		01-Apr-12	N/A
Memorial Booklets - 2 line entry	R	60.00	60.00	STD	60.00		60.00		01-Apr-12	N/A
Memorial Booklets - 5 line entry	R	82.00	82.00	STD	82.00		82.00		01-Apr-12	N/A
Memorial Booklets - 8 line entry	R	126.00	126.00	STD	126.00		126.00		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		J	
		£	£		£	%	£	%		
Memorial Booklets - 10 line entry	R	157.00	157.00	STD	157.00		157.00		01-Apr-12	N/A
Additional lines in Booklets - 2 line entry	R	35.00	35.00	STD	35.00		35.00		01-Apr-12	N/A
Additional lines in Booklets - 5 line entry	R	53.00	53.00	STD	53.00		53.00		01-Apr-12	N/A
Additional lines in Booklets - 8 line entry	R	90.00	90.00	STD	90.00		90.00		01-Apr-12	N/A
Additional lines in Booklets - 10 line entry	R	116.00	116.00	STD	116.00		116.00		01-Apr-12	N/A
Garden Niches		l l								
10 years incl Urn &	R	1,675.00	1,675.00	STD	1,675.00		1,675.00		01-Apr-12	N/A
Inspection (new facility)		,	,		,		•		·	
Columbarium Niches -	R	363.00	363.00	EXP	363.00		363.00		01-Apr-12	N/A
single-inc 10 years lease										
Columbarium Niches -	R	606.00	606.00	EXP	606.00		606.00		01-Apr-12	N/A
double-inc 10 years lease										
Langley casket up to 50 characters	R	215.00	215.00	EXP	215.00		215.00		01-Apr-12	N/A
Metal Urn	R	33.00	33.00	EXP	33.00		33.00		01-Apr-12	N/A
Cloister Spaces - single-inc	R	157.00	157.00	EXP	157.00		157.00		01-Apr-12	N/A
10 years lease										
Inscription	R	86.00	86.00	EXP	86.00		86.00		01-Apr-12	N/A
Cloister Spaces - double-	R	359.00	359.00	EXP	359.00		359.00		01-Apr-12	N/A
inc 10 years lease										
Inscription	R	132.00	132.00	EXP	132.00		132.00		01-Apr-12	N/A
Classic - inc 5 years lease		<u> </u>								
Window Spaces	R	254.00	254.00	EXP	254.00		254.00		01-Apr-12	N/A
Inscription	R	113.00	113.00	STD	113.00		113.00		01-Apr-12	N/A
New Flower Vases	R	456.00	456.00	STD	456.00		456.00		01-Apr-12	N/A

Type of Fee / Charge	Type	Current	Current	Vat	Proposed	Increase	Proposed	Increase	Date of last	Effective
Type of Fee / Charge	Type	Charge	Charge	Status	Charge	iliciease	Charge	liiciease	change to	Date
		Residents	Non-	Status	Residents		Non		charge	Date
		Residents	Residents		Residents		Residents		Citarge	
		£	£		£	%	£	%		
Additional latters and	П			STD					04 Apr 40	NI/A
Additional letters each	R	6.30	6.30		6.30		6.30		01-Apr-12	N/A
Additional Guilded Motif	R	128.00	128.00	STD	128.00		128.00		01-Apr-12	N/A
Additional Hand Painted Motif	R	190.00	190.00	STD	190.00		190.00		01-Apr-12	N/A
Photoplaque	R	190.00	190.00	STD	190.00		190.00		01-Apr-12	N/A
New Windows Small	R	567.00	567.00	STD	567.00		567.00		01-Apr-12	N/A
10 years -I colour										
16. Cemeteries										
Adult Interments (persons	exceed	ing 16 years o	f age at death) - In Ne	w Private Gra	ves				
Depth for 1 interment	R	540.00	1,120.00	EXP	621.00	15.00%	1,198.40	7.00%	01-Apr-13	01-Apr-15
Depth for 2 interment	R	590.00	1,220.00	EXP	678.50	15.00%	1,305.40	7.00%	01-Apr-13	01-Apr-15
Depth for 3 interment	R	720.00	1,490.00	EXP	828.00	15.00%	1,594.30	7.00%	01-Apr-13	01-Apr-15
Depth for 4 interment	R	830.00	1,720.00	EXP	954.50	15.00%	1,840.40	7.00%	01-Apr-13	01-Apr-15
Adult Interments (persons	exceed	ing 16 years o	f age at death		-Opened Priva	ate Graves				
Depth for 1 interment	R	580.00	1,200.00	EXP	667.00	15.00%	1,284.00	7.00%	01-Apr-13	01-Apr-15
Depth for 2 interment	R	730.00	1,510.00	EXP	839.50	15.00%	1,615.70	7.00%	01-Apr-13	01-Apr-15
Depth for 3 interment	R	875.00	1,810.00	EXP	1,006.25	15.00%	1,936.70	7.00%	01-Apr-13	01-Apr-15
Depth for 4 interment	R	1,095.00	2,260.00	EXP	1,259.25		2,418.20	7.00%	01-Apr-13	01-Apr-15
Interment of Infants (a still	born ch	ild or child wh	ose age at de	eath did r	not exceed 3 y	ears "Infar	its")			
In Child's grave	R	40.00	82.00	EXP	46.00	15.00%	87.76	7.02%	01-Apr-13	01-Apr-15
In private grave (single	R	90.00	184.00	EXP	103.50	15.00%	196.90	7.01%	01-Apr-13	01-Apr-15
depth)										
In private grave for the	R	180.00	370.00	EXP	207.00	15.00%	395.90	7.00%	01-Apr-13	01-Apr-15
child's interment plus 2										
adults										
In private grave for the	R	225.00	460.00	EXP	258.75	15.00%	492.20	7.00%	01-Apr-13	01-Apr-15
child's interment plus 3										
adults										
In Child's grave (where	R	86.00	176.00	EXP	98.90	15.00%	188.30	6.99%	01-Apr-13	01-Apr-15
applicable)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
In private grave (single depth)	R	125.00	256.00	EXP	143.75	15.00%	273.90	6.99%	01-Apr-13	01-Apr-15
In private grave for the child's interment plus 2	R	300.00	620.00	EXP	345.00	15.00%	663.40	7.00%	01-Apr-13	01-Apr-15
adults In private grave for the child's interment plus 3 adults	R	380.00	780.00	EXP	437.00	15.00%	834.60	7.00%	01-Apr-13	01-Apr-15
Interment of Cremated Rem	ains (wi	thin full privat	te graves)							
When the grave is closed to full interments	R	172.00	356.00	EXP	197.80	15.00%	380.90	6.99%	01-Apr-13	01-Apr-15
To a depth to permit 1 further full interment	R	338.00	690.00	EXP	388.70	15.00%	738.30	7.00%	01-Apr-13	01-Apr-15
To a depth to permit 2 further full interment	R	490.00	1,000.00	EXP	563.50	15.00%	1,070.00	7.00%	01-Apr-13	01-Apr-15
To a depth to permit 3 further full interment	R	640.00	1,320.00	EXP	736.00	15.00%	1,412.40	7.00%	01-Apr-13	01-Apr-15
To scatter cremated remains (within Cremation Section and Columbaria)	R	76.00	156.00	EXP	87.40	15.00%	166.90	6.99%	01-Apr-13	01-Apr-15
New and re-open cremation graves	R	172.00	352.00	EXP	197.80	15.00%	376.65	7.00%	01-Apr-13	01-Apr-15
Re-opening of Columbaria units	R	132.00	270.00	EXP	151.80	15.00%	288.90	7.00%	01-Apr-13	01-Apr-15
Interments in Heritage Grav	es									
Adults interment	R	465.00	960.00		534.75	15.00%	1,027.20	7.00%	01-Apr-13	01-Apr-15
Childs interment	R	173.00	356.00		198.95		380.90		01-Apr-13	01-Apr-15
Infants interment	R	110.00	226.00	EXP	126.50	15.00%	241.80	6.99%	01-Apr-13	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		
Grave Digging Surcharges										
For a variation in size	R	136.00	280.00	EXP	156.40	15.00%	299.60	7.00%	01-Apr-13	01-Apr-15
within 2"									_	
For a variation in size	R	260.00	536.00	EXP	299.00	15.00%	573.60	7.01%	01-Apr-13	01-Apr-15
between 2" and 4"	_									
For a variation in size	R	393.00	810.00	EXP	451.95	15.00%	866.70	7.00%	01-Apr-13	01-Apr-15
between 4" and 6"		540.00	4 000 00	E)/D	505 70	45.000/	4 40 4 00	7.000/	04.4.40	04.4.45
For a variation in size in	R	518.00	1,060.00	EXP	595.70	15.00%	1,134.20	7.00%	01-Apr-13	01-Apr-15
excess of 6"										
Exclusive rights of burial (C			4,320.00	EXP	1 022 00	15.00%	4 600 40	7.00%	01-Feb-13	01 Apr 15
Grave space measuring 9 feet by 4 feet	R	1,680.00	4,320.00	EXP	1,932.00	15.00%	4,622.40	7.00%	01-Feb-13	01-Apr-15
Grave space measuring 9	R	3,360.00	8,640.00	EXP	3,864.00	15.00%	9,244.80	7.00%	01-Feb-13	01-Apr-15
feet by 8 feet	1	3,300.00	0,040.00	LAI	3,004.00	13.00 /6	9,244.00	7.0076	01-1 60-13	01-Api-13
Exclusive rights of burial (L	awn Sec	ction Graves)								
Grave space measuring 9	R	1,200.00	2,880.00	EXP	1,380.00	15.00%	3,081.60	7.00%	01-Feb-13	01-Apr-15
feet by 4 feet		,,_00.00	_,000.00	_,	.,000.00	1010070	0,001100			σ. <i>γ</i> . μ σ
Grave space measuring 9	R	2,400.00	5,760.00	EXP	2,760.00	15.00%	6,163.20	7.00%	01-Feb-13	01-Apr-15
feet by 8 feet		,	,		,		,			'
Exclusive rights of burial (B	ricked (Grave or Vault)							
Grave space measuring 9	R	POA	POA	EXP	_	N/A		N/A	01-Apr-13	N/A
feet by 4 feet										
Grave space measuring 9	R	POA	POA	EXP		N/A		N/A	01-Apr-13	N/A
feet by 8 feet										
Lined Muslim Graves										
For traditional uncoffined	R	1,800.00	3,720.00	EXP	2,070.00	15.00%	3,980.40	7.00%	01-Apr-13	01-Apr-15
burial										
Children's Section Graves		000 00	200.22	E)/D	0.45.00	45.0001	000.40	7.000/		
Gravespace measuring 4	R	300.00	620.00	EXP	345.00	15.00%	663.40	7.00%	01-Apr-13	01-Apr-15
feet by 2 feet										

Type of Fee / Charge	Туре	Current Charge	Current Charge	Vat Status	Proposed Charge	Increase	Proposed Charge	Increase	Date of last change to	Effective Date
		Residents	Non-		Residents		Non		charge	
			Residents				Residents			
		£	£		£	%	£	%		
Woodland Graves (West D	_		ecial Regulat							
Gravespace measuring 9	R	750.00	1,550.00	EXP	862.50	15.00%	1,658.50	7.00%	01-Apr-13	01-Apr-15
feet by 4 feet										
17. Development Control										
Planning Fees			-							
Commercial Buildings -	M	0.00	N/A	STD	0.00	N/A	N/A	N/A	01-Apr-14	01-Jan-14
Call Out for Listed Building										
and Design Advice from a										
Conservation Officer										
Householders - Category A	M	4,200.00	N/A	STD	4,200.00		N/A	N/A	01-Apr-14	01-Jan-14
Development	IVI	4,200.00	IN/A	310	4,200.00		IN/A	IN/A	01-Api-14	01-3411-14
Follow up Meetings -	М	2,100.00	N/A	STD	2,100.00		N/A	N/A	01-Apr-14	01-Jan-14
Category A Development		_,:00:00	, .	0.2	_,:00:00			,, .	3 .	
Pre Application Fees -	M	3,000.00	N/A	STD	3,000.00		N/A	N/A	01-Apr-14	01-Jan-14
Category B Development									·	
Pre Application Fees -	M	2,280.00	N/A	STD	2,280.00		N/A	N/A	01-Apr-11	01-Jan-14
Category C Development										
Pre Application Fees -	M	1,000.00	N/A	STD	1,000.00		N/A	N/A	01-Apr-14	01-Jan-14
Category D Development										
Follow up Meetings -	M	1,500.00	N/A	STD	1,500.00		N/A	N/A	01-Apr-14	01-Jan-14
Category B Development										
Follow up Meetings -	M	1,140.00	N/A	STD	1,140.00		N/A	N/A	01-Apr-14	01-Jan-14
Category C Development		500.00	N1/A	OTD	500.00		N1/0	N1/A	04.444	04 1 44
Follow up Meetings -	M	500.00	N/A	STD	500.00		N/A	N/A	01-Apr-14	01-Jan-14
Category D Development	М	600.00	N/A	STD	600.00		N/A	N/A	01-Apr-11	01-Jan-14
Pre Application Fees - Category E Development	IVI	600.00	IN/A	טוט	600.00		IN/A	IN/A	υ ι-Αρι- ι ι	01-Jan-14
Follow up Meetings -	М	300.00	N/A	STD	300.00		N/A	N/A	01-Apr-14	01-Jan-14
Category E Development	IVI	300.00	IN/A	טוט	300.00	_ 	IN/A	13/7	01-Δρι-14	01-Jan-14

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		£	Residents £		£	%	Residents £	%		
Other Developments - All other Development excluding householder development and work to	M	270.00		STD	270.00		N/A	N/A	01-Apr-11	01-Jan-14
trees - Category H Householders - Minor Applications - Category F	М	270.00	N/A	STD	270.00		N/A	N/A	01-Apr-11	01-Jan-14
Follow up Meetings - Category F Development	М	135.00	N/A	STD	135.00		N/A	N/A	01-Apr-14	01-Jan-14
Householders - Specialist: Additional flat fee where listed Building or Conservation advice is required	M	0.00	N/A	STD	0.00		N/A	N/A	01-Apr-14	01-Jan-14
Duty Planning Advice Follow up Meetings - General Advice (Householder, Small Scale Adverts)	M	100.00	N/A	STD	100.00		N/A	N/A	01-Apr-14	N/A
Duty Planning Advice Follow up Meetings - Advice re: single tree (Tree / Aboricultural Advice)	M	50.00	N/A	STD	50.00		N/A	N/A	01-Apr-14	N/A
Duty Planning Advice Follow up Meetings - Advice re: multiple trees (Tree / Aboricultural Advice)	M	100.00	N/A	STD	100.00		N/A	N/A	01-Apr-14	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		•	Residents			0/	Residents	0.7		
Duta Blancia a Advisa	N 4	£	£	OTD	£	%	£	% N/A	04	N1/A
Duty Planning Advice Follow up Meetings - Enforcement Advice (Responding to solicitors enquires related to conveyancing matters) Additional charges for the attendance of senior Managers - All other Development excluding householder development and work to trees	M	150.00 240.00	N/A N/A	STD	150.00 240.00		N/A N/A	N/A N/A	01-Apr-14 01-Apr-11	N/A 01-Jan-14
Planning - Additional Other	Charge									
Copy Planning Decision	M	15.00	N/A	STD	15.00		N/A	N/A	01-Apr-11	N/A
Copy Appeal Decision	M	15.00	N/A	STD	15.00		N/A		01-Apr-11	N/A
Copy TPO with A4 - A3	M	20.00	N/A	STD	20.00		N/A	N/A	01-Apr-11	N/A
Plans										
General Photocopying / Printing including copies of letters, application forms, officer reports etc. (A4 size only)	M	0.20	N/A	STD	0.20		N/A	N/A	01-Apr-11	N/A
Site History Research, Bulk Copying / Printing or other general planning research utilising officer time.	M	30.00	60.00	STD	30.00		60.00		01-Apr-11	N/A
Copy Plans (Paper or Scanned) A3 Copy or Extract - Per Plan	M	5.00	N/A	STD	5.00		N/A	N/A	01-Apr-11	N/A

Type

B - Buisness R - Resident M - Mixed C - Concession VAT Status STD - Standard EXP - Exempt NB - Non Business

Type of Fee / Charge	Туре	Current	Current	Vat	Proposed	Increase	Proposed	Increase	Date of last	Effective
		Charge Residents	Charge Non-	Status	Charge Residents		Charge Non		change to charge	Date
		Residents	Residents		Residents		Residents		Charge	
		£	£		£	%	£	%		
Copy Plans (Paper or Scanned) A2 -A10 - Per Plan	М	15.00	N/A	STD	15.00		N/A	N/A	01-Apr-11	N/A
Copy Plan (from Mvicrofilm) A3 Plan - Per Plam	М	15.00	N/A	STD	15.00		N/A	N/A	01-Apr-14	N/A
Copy Plan (from Mvicrofilm) A2-A10 Plan - Per Plam	М	25.00	N/A	STD	25.00		N/A	N/A	01-Apr-14	N/A
BAA Fees										
GDPO Applications and oth	er Plann	ning Related V	Vork							
Scoping/screening opinions	В	1,000.00	1,000.00	NB	1,000.00		1,000.00		01-Apr-11	N/A
6 pre-application meetings a year - per meeting	В	750.00	750.00	STD	750.00		750.00		01-Apr-11	N/A
Considerations	В	85.00	85.00	NB	85.00		85.00		01-Apr-11	N/A
Application where no extra floorspace is created	В	170.00	170.00	NB	170.00		170.00		01-Apr-11	N/A
HMOs Licensing										
Licensing	М	480.00	N/A	NB	980.00	104.17%	N/A	N/A		01-Apr-15
Renewal	М	480.00	N/A	NB	735.00	53.13%	N/A	N/A		01-Apr-15
Minor Developments										
Floorspace created no larger than 1000m2 or site no bigger than 1hectares	В	850.00	850.00	NB	850.00		850.00		01-Apr-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Major Developments	•									
Band A 1,000m2 to	В	3,400.00	3,400.00	NB	3,400.00		3,400.00		01-Apr-11	N/A
10,000m2 or between 1										
and 5 hectares										
Band B 10,000m2 to	В	6,800.00	6,800.00	NB	6,800.00		6,800.00		01-Apr-11	N/A
20,000m2 or between 5										
and 10 hectares									_	
Band C above 20,000m2	В	18,000.00	18,000.00	NB	18,000.00		18,000.00		01-Apr-11	N/A
or above 10 hectares fee										
18. Green Spaces Hall Hi										
Meeting Hall Hire - Scale 1	<u>(Haydon</u>									
Rooms 1, 3 + 5 Mon - Fri	В	38.00		EXP	38.00		40.00		01-Apr-13	N/A
Whole Hall Sat / Sun &	В	55.00	58.00	EXP	55.00		58.00		01-Apr-13	N/A
Bank Holidays										
Rooms 2 or 4 or 6 Mon -	В	32.00	33.50	EXP	32.00		33.50		01-Apr-13	N/A
Fri										
Meeting Hall Hire - Scale 2										
Rooms 1, 3 + 5 Mon - Fri	В	20.00	21.25		20.00		21.25		01-Apr-13	N/A
Whole Hall Sat / Sun &	В	29.00	30.30	EXP	29.00		30.30		01-Apr-13	N/A
Bank Holidays										
Rooms 2 or 4 or 6 Mon - Fri	В	16.00	16.20	EXP	16.00		16.20		01-Apr-13	N/A

Type of Fee / Charge	Type	Current Charge Residents	Current Charge Non- Residents £	Vat Status	Proposed Charge Residents	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Cavendish Hall (Leased to F	Richtone	Ltd - prices s	shown are the	maximu	ım that can be	e charged) -	Scale 2			
Ground floor hall Mon -	В	19.00	20.00	EXP	19.00		20.00		01-Apr-13	N/A
Thurs										
First floor hall Mon - Thurs	В	19.00			19.00		20.00		01-Apr-13	N/A
Upstairs small room Mon -	В	15.00	15.70	EXP	15.00		15.70		01-Apr-13	N/A
Thurs										
Ground floor hall Fri / Sat /	В	27.00	28.50	EXP	27.00		28.50		01-Apr-13	N/A
Sun										
First floor hall Fri / Sat /	В	27.00	28.50	EXP	27.00		28.50		01-Apr-13	N/A
Sun				->/-						
Upstairs small room Fri /	В	16.00	17.00	EXP	16.00		17.00		01-Apr-13	N/A
Sat / Sun	0			41		<u> </u>				
The Grange (Leased to Lido										
Large Room Mon - Thurs	В	16.00			16.00		16.70		01-Apr-13	N/A
Medium room Mon - Thurs	В	16.00	16.70	EXP	16.00		16.70		01-Apr-13	N/A
Consultanton Mana Thomas	0	45.00	45.70	EVD	45.00		45.70		04 4 40	N1/A
Small room Mon - Thurs	В	15.00			15.00		15.70		01-Apr-13	N/A
Large Room Fri / Sat / Sun	В	20.00	20.70	EXP	20.00		20.70		01-Apr-13	N/A
Madium Doom Fri / Sat /	В	20.00	20.70	EVD	20.00		20.70		04 Apr 42	NI/A
Medium Room Fri / Sat /	В	20.00	20.70	EXP	20.00		20.70		01-Apr-13	N/A
Sun Small Room Fri / Sat / Sun	В	16.00	16.70	EXP	16.00		16.70		01 Apr 12	N/A
Siliali Rootti Fii / Sat / Sufi	D	16.00	16.70		16.00		16.70		01-Apr-13	IN/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
Kings College Pavilion - (Pr	iooo obo	£ the m	£	oon bo ok	£	%	£	%		
Small RoomMon - Thurs	B	11.10			11.10		11.85		01-Apr-13	N/A
inc Friday until 4.40pm	ъ	11.10	11.00	LXI	11.10		11.00		01-Api-13	IN/A
Medium RoomMon - Thurs	В	11.10	11.85	EXP	11.10		11.85		01-Apr-13	N/A
inc Friday until 4.40pm										
, ,										
Large RoomMon - Thurs	В	16.40	18.00	EXP	16.40		18.00		01-Apr-13	N/A
inc Friday until 4.40pm										
Small RoomFri after 4.30 /	В	21.50	23.65	EXP	21.50		23.65		01-Apr-13	N/A
Sat / Sun	0	24.50	22.05	EVD	24.50		22.05		04 4== 40	NI/A
Medium Room Fri after 4.30 / Sat / Sun	В	21.50	23.65	EXP	21.50		23.65		01-Apr-13	N/A
Large RoomFri after 4.30 /	В	31.80	34.90	EXP	31.80		34.90		01-Apr-13	N/A
Sat / Sun		01.00	01.00	274	01.00		01.00		017 pr 10	14/71
Commercial Events - These	are gui	de prices and	will be negot	iated on	an indivdual k	oasis.				
Commercial events /	В	2,255.00	2,410.00	EXP	2,255.00		2,410.00		01-Apr-13	N/A
Operating Days										
Commercial events / set up	В	375.40	401.00	EXP	375.40		401.00		01-Apr-13	N/A
strip down days	1	000.00	004.00	E)/D	000.00		00400		04.4.40	21/2
Fairs & Circuses - Monday	В	829.00	864.00	EXP	829.00		864.00		01-Apr-13	N/A
to Thursday Fairs & Circuses - Friday,	В	1,134.00	1,180.00	EXP	1,134.00		1,180.00		01-Apr-13	N/A
Saturday, Sunday & Bank	ט	1,134.00	1,100.00	LAF	1,134.00		1,100.00		01-Api-13	IN/A
Holidays										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents £	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
19. Parks & Open Spaces		~	~		~	70	~	70		
Football, Rugby, Hockey, La		& Gaelic Foot	ball (pro rata	per mate	ch)					
Junior - Without changing	R	17.50	19.60	EXP	17.50		19.60		01-Apr-13	N/A
facilities										
Pitch hire	R	23.60	26.60	EXP	23.60		26.60		01-Apr-13	N/A
changing facilities	R	25.70	28.80	EXP	25.70		28.80		01-Apr-13	N/A
Class 1A Modern	R	57.50	64.50	EXP	57.50		64.50		01-Apr-13	N/A
dressing accommodation										
with hot & cold showers										
Class 111 Dressing	R	26.70	30.00	EXP	26.70		30.00		01-Apr-13	N/A
accommodation										
Class 1V Other grounds	R	33.00	35.90		33.00		35.90		01-Apr-13	N/A
Junior - Without changing	R	18.50	20.75	EXP	18.50		20.75		01-Apr-13	N/A
facilities										
Bowls (May to September))									
Clubs pay lump sum (mgt fo	ee) to gr	een spaces co	ollect fees and	d season	tickets them	selves.				
Green Fees (per hour)	R	5.00	5.20	EXP	5.00		5.20		01-Apr-12	N/A
Adult										
Green Fees (per hour)	R	4.00	4.10	EXP	4.00		4.10		01-Apr-12	N/A
Senior Citizens and										
Children										
Season Tickets Adult	R	112.00	117.40		112.00		117.40		01-Apr-13	N/A
Season Tickets Senior	R	57.00	58.75	EXP	57.00		58.75		01-Apr-13	N/A
Citizens and Children										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		£	Residents £		£	%	Residents £	%		
Cricket (pro-rata per match))	~	~		~	70	7	76		
Class 1A Modern	R	102.57	115.00	EXP	102.57		115.00		01-Apr-13	N/A
dressing accommodation										
with hot & cold showers										
Class 111 Dressing	R	66.67	74.80	EXP	66.67		74.80		01-Apr-13	N/A
accommodation										
Class 1V Other grounds	R	52.30			52.30		58.80		01-Apr-13	N/A
Class 1A Modern	R	122.05	136.80	EXP	122.05		136.80		01-Apr-13	N/A
dressing accommodation										
with hot & cold showers	_	440.00	400.50	EVD.	440.00		400.50		04.4.40	N1/0
Class 1B Older dressing	R	112.82	126.50	EXP	112.82		126.50		01-Apr-13	N/A
accommodation with hot &										
cold showers Class 11 Dressing	R	88.20	98.90	EXP	88.20		98.90		01-Apr-13	N/A
accommodation with	K	00.20	96.90		00.20		96.90		01-Api-13	IN/A
washing facilities										
Additional charge per	R	16.41	18.40	EXP	16.41		18.40		01-Apr-13	N/A
match for seasonal or		10.11	10.10	L /(i	10.11		10.10		017 pr 10	14// (
single lettings										
Letting of Open Space		•								
Fund-raising events	В	0.00	0.00	EXP	0.00	N/A	0.00	N/A	01-Apr-11	N/A
Charity events	В	0.00	0.00	EXP	0.00	N/A	0.00	N/A	01-Apr-11	N/A
Events - profit making or	В	100.51	104.50	EXP	100.51		104.50		01-Apr-13	N/A
commercial - min. hourly										
charge										
Events - local community	В	16.41	N/A	EXP	16.41		N/A	N/A	01-Apr-13	N/A
or non-profit making - min.										
hourly charge										

Type of Fee / Charge	Туре	Current	Current	Vat	Proposed	Increase	Proposed	Increase	Date of last	Effective
		Charge Residents	Charge Non-	Status	Charge Residents		Charge Non		change to charge	Date
		Residents	Residents		Residents		Residents		Citarge	
		£	£		£	%	£	%		
Sports days	В	22.56	24.80	EXP	22.56		24.80		01-Apr-13	N/A
Other events / minimum	В	52.30	55.90	EXP	52.30		55.90		01-Apr-13	N/A
charge	R	F0.70	FF 00	EXP	F0 70		FF 00		04 4 7 7 4 2	N/A
Wedding photographs etc (New Charge 2007/08)	ĸ	53.70	55.90	EXP	53.70		55.90		01-Apr-13	IN/A
(New Charge 2007/00)										
Use of Camp Site - Mad Bes	s Wood	(Scout Grou	ps etc)							
0-29 persons per night	R	44.10	48.30	EXP	44.10		48.30		01-Apr-13	N/A
Tennis (charges per hour)										
Juniors - Weekdays up to	R	3.00	3.20	EXP	3.00		3.20		01-Apr-12	N/A
6pm									_	
Weekends & Public	R	6.00	6.40	EXP	6.00		6.40		01-Apr-13	N/A
Holidays	_	5.00	5.00	EVD	5.00		5.00		04	N1/A
Adults - Weekdays up to 4pm	R	5.00	5.30	EXP	5.00		5.30		01-Apr-12	N/A
After 4pm, weekends &	R	6.00	6.40	EXP	6.00		6.40		01-Apr-13	N/A
Public Holidays	1	0.00	0.40	LAI	0.00		0.40		01-Apr-13	IN//A
20. Arts Theatres										
Arts Theatres (Compass The	atre. Wir	nston Churchi	II Theatre and	Manor I	Farm)					
Community Rates					<u>-</u>					
Room Hire										
Great Barn - Weekday	М	42.00	52.50	EXP	42.00		52.50		01-Apr-14	01-Apr-15
(Hour)										-
Great Barn - Weekday	С	25.20	N/A	EXP	25.20		N/A	N/A	01-Apr-14	01-Apr-15
(Hour)(Concessionary)										
Great Barn - Weekend	М	60.00	75.00	EXP	60.00		75.00		01-Apr-14	01-Apr-15
(Hour)	С	26.00	N1/A	EXP	26.00		N1/A	N/A	01 05 11	01 Apr 15
Great Barn - Weekend (Hour)(Concessionary)		36.00	N/A	EXP	36.00		N/A	IN/A	01-Apr-14	01-Apr-15
Litunit(Concessionary)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Manor Farm Courtyard (Performance) (Hour)	M	32.50	38.80	EXP	32.50		38.80		01-Apr-13	01-Apr-15
Manor Farm Courtyard (Performance) (Hour)(Concessionary)	С	19.50	N/A	EXP	19.50		N/A	N/A	01-Apr-14	01-Apr-15
Stables, Mon-Fri	М	14.80	17.70	EXP	15.00	1.35%	18.50	4.52%	01-Apr-13	01-Apr-15
Stables, Mon- Fri(Concessionary)	C	8.90		EXP	9.00	1.12%	N/A	N/A	01-Apr-14	01-Apr-15
Stables: Sat, Sun, Bank	М	21.30	25.40	EXP	22.00	3.29%	26.50	4.33%	01-Apr-13	01-Apr-15
Stables: Sat, Sun, Bank Hol(Concessionary)	С	12.80	N/A	EXP	13.00	1.56%	N/A	N/A	01-Apr-14	01-Apr-15
MF Community Hut, Mon-	М	7.00	11.00	EXP	7.00		11.50	4.55%	01-Apr-14	01-Apr-15
MF Community Hut, Sat, Sun, Bank Hol	М	8.00	13.50	EXP	8.00		14.00	3.70%	01-Apr-14	01-Apr-15
Cow Byre Week Exhibition (Sun-Sat, opening hours 9-5)	M	51.00	67.00	EXP	52.50	2.94%	70.50	5.22%	01-Apr-14	01-Apr-15
Cow Byre Week Exhibition + Private Views (Sun-Sat, opening hours 9-5 + 2 evening private views)	M	80.00	92.00	EXP	82.00	2.50%	96.50	4.89%	01-Apr-14	01-Apr-15
Long Room, Manor Farm House Room (weekday)	М	14.50	16.70	EXP	14.50		16.50	-1.20%	01-Apr-14	01-Apr-15
Long Room, Manor Farm House Room (weekday) (concessionary)	С	8.70	N/A	EXP	8.50	-2.30%	N/A	N/A	01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Long Room, Manor Farm	М	16.80	19.30	EXP	17.00	1.19%	19.50	1.04%	01-Apr-14	01-Apr-15
House Room (weekend) Long Room, Manor Farm House Room (weekend)	С	10.10	N/A	EXP	10.00	-0.99%	N/A	N/A	01-Apr-14	01-Apr-15
(concessionary) Oak, Tate, Drawing Rooms (weekday)	M	11.70	13.50	EXP	12.00	2.56%	13.50		01-Apr-14	01-Apr-15
Oak, Tate, Drawing Rooms (weekday) (concessionary)	С	7.00	N/A	EXP	7.00		N/A	N/A	01-Apr-14	01-Apr-15
Oak, Tate, Drawing Rooms (weekend)	M	14.30	16.40	EXP	14.50	1.40%	16.50	0.61%	01-Apr-14	01-Apr-15
Oak, Tate, Drawing Rooms (weekend) (concessionary)	С	8.60	N/A	EXP	9.00	4.65%	N/A	N/A	01-Apr-14	01-Apr-15
Compass Cafe Bar (weekday)	М	8.20	9.40	EXP	8.50	3.66%	9.50	1.06%	01-Apr-14	01-Apr-15
Compass Cafe Bar (weekday) (concessionary)	С	4.90	N/A	EXP	5.00	2.04%	N/A	N/A	01-Apr-14	01-Apr-15
Compass Cafe Bar (weekend)	M	10.10	11.60	EXP	10.50	3.96%	12.00	3.45%	01-Apr-14	01-Apr-15
Compass Cafe Bar (weekend) (concessionary)	С	6.10	N/A	EXP	6.50	6.56%	N/A	N/A	01-Apr-14	01-Apr-15
Compass Studio (weekday)	M	11.60	13.40	EXP	12.00	3.45%	14.00	4.48%	01-Apr-14	01-Apr-15
Compass Studio (weekday) (concessionary)	С	7.00	N/A	EXP	7.00		N/A	N/A	01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Compass Studio (weekend)	М	18.70	21.60	EXP	19.00	1.60%	22.50	4.17%	01-Apr-14	01-Apr-15
Compass Studio (weekend) (concessionary)	С	11.20	N/A	EXP	11.50	2.68%	N/A	N/A	01-Apr-14	01-Apr-15
Blue, Green, Hilliard Rooms (weekday)	М	10.50	12.10	EXP	11.00	4.76%	12.50	3.31%	01-Apr-14	01-Apr-15
Blue, Green, Hilliard Rooms (weekday) (concessionary)	С	6.30	N/A	EXP	6.50	3.17%	N/A	N/A	01-Apr-14	01-Apr-15
Blue, Green, Hilliard Rooms (weekend)	М	14.00	16.10	EXP	14.50	3.57%	17.00	5.59%	01-Apr-14	01-Apr-15
Blue, Green, Hilliard Rooms (weekend) (concessionary)	С	8.40	N/A	EXP	8.50	1.19%	N/A	N/A	01-Apr-14	01-Apr-15
Garden (weekday)	M	5.10	5.90	EXP	5.00	-1.96%	6.00	1.69%	01-Apr-14	01-Apr-15
Garden (weekend)	M	6.30	7.20	EXP	6.50	3.17%	7.50	4.17%	01-Apr-14	01-Apr-15
Rooms (frequent use)										
Stables, Mon-Fri	M	14.00			14.50	3.57%	18.50	5.11%	01-Apr-14	01-Apr-15
Stables: Sat, Sun, Bank Hol	М	20.00	25.20	EXP	20.50	2.50%	26.50	5.16%	01-Apr-14	01-Apr-15
Long Room (weekday)	M	13.50	16.60	EXP	14.00	3.70%	17.50	5.42%	01-Apr-14	01-Apr-15
Long Room (weekend)	M	15.80	19.20	EXP	16.00	1.27%	20.00	4.17%	01-Apr-14	01-Apr-15
Oak, Tate, Drawing Rooms (weekday)	М	11.00	13.40	EXP	11.00		14.00	4.48%	01-Apr-14	01-Apr-15
Oak, Tate, Drawing Rooms (weekend)	М	13.40	16.20	EXP	13.50	0.75%	17.00	4.94%	01-Apr-14	01-Apr-15
Studio (weekday)	M	11.00	13.30	EXP	11.50	4.55%	14.00	5.26%	01-Apr-14	01-Apr-15
Studio (weekend)	M	17.60	21.40	EXP	18.00	2.27%	22.50	5.14%	01-Apr-14	01-Apr-15
Blue, Green, Hilliard	М	9.90	12.00	EXP	10.00	1.01%	12.50	4.17%	01-Apr-14	01-Apr-15
Rooms (weekday)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents £	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
Blue, Green, Hilliard	M	13.20	~	EXP	13.50		16.50		01-Apr-14	01-Apr-15
Rooms (weekend) Theatre Spaces										
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays) Winston Churchill Theatre	M C	55.00 33.00		EXP EXP	55.00 33.00		71.30 N/A		01-Apr-14 01-Apr-14	01-Apr-15 01-Apr-15
Stage, Auditorium, Dressing Rooms (weekdays)(Concessionary)										
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)	М	100.00	131.70	EXP	100.00		131.70		01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		Residents	Residents		Residents		Residents		Charge	
		£	£		£	%	£	%		
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)(Concessionary)	V	60.00	N/A	EXP	60.00		N/A	N/A	01-Apr-14	01-Apr-15
Open Air Theatre Barra Hall Park (Weekday - unstaffed)	М	14.70	16.90	STD	14.70		16.90		01-Apr-14	01-Apr-15
Open Air Theatre Barra Hall Park (Weekday - unstaffed) (concessionary)	С	8.80	N/A	STD	8.80		N/A	N/A	01-Apr-14	01-Apr-15
Open Air Theatre Barra Hall Park (Weekend - unstaffed)	М	18.40	21.20	STD	18.40		21.20		01-Apr-14	01-Apr-15
Open Air Theatre Barra Hall Park (Weekend - unstaffed) (concessionary)	С	11.00	N/A	STD	11.00		N/A	N/A	01-Apr-14	01-Apr-15
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekday)	M	12.00	15.00	STD	12.00		15.00		01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekday) (concessionary)	С	7.20	N/A	STD	7.20		N/A	N/A	01-Apr-14	01-Apr-15
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekend)	M	15.00	18.80	STD	15.00		18.80		01-Apr-14	01-Apr-15
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekend) (concessionary)	С	9.00	N/A	STD	9.00		N/A	N/A	01-Apr-14	01-Apr-15
Great Barn - Weekdays Great Barn - Weekends Lounge Alongside auditorium (incl alcohol license usage)	M M M	58.60 72.90 5.00		EXP	58.60 72.90 5.00	 	70.30 87.50 7.00		01-Apr-14 01-Apr-14 01-Apr-14	01-Apr-15 01-Apr-15 01-Apr-15

VAT Status

EXP - Exempt

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		Residents	Residents		Residents		Residents		Charge	
		£	£		£	%	£	%		
Lounge only	М	27.00	32.90	EXP	27.00		32.90		01-Apr-14	01-Apr-15
Lounge	С	16.20	N/A	EXP	16.20		N/A	N/A	01-Apr-14	01-Apr-15
only(Concessionary)										
Use of ovens	М	100.00	109.70	EXP	100.00		120.00	9.39%	01-Apr-14	01-Apr-15
Theatre rates - bulk discour										
Winston Churchill Theatre	M	35.80	41.20	EXP	36.50	1.96%	42.00	1.94%	01-Apr-14	01-Apr-15
Stage, Auditorium,										
Dressing Rooms										
(weekdays) Winston Churchill Theatre	С	21.50	N/A	EXP	22.00	2.33%	N/A	N/A	01-Apr-14	01-Apr-15
Stage, Auditorium,	C	21.50	IN/A	LAF	22.00	2.33 /6	IN/A	IN/A	01-Api-14	01-Api-13
Dressing Rooms										
(weekdays)(Concessionary										
Winston Churchill Theatre	М	39.40	45.20	EXP	40.50	2.79%	46.50	2.88%	01-Apr-14	01-Apr-15
Stage, Auditorium,										
Dressing Rooms										
(weekend)										
Winston Churchill Theatre	С	23.60	N/A	EXP	24.00	1.69%	N/A	N/A	01-Apr-14	01-Apr-15
Stage, Auditorium,										
Dressing Rooms										
(weekend)(Concessionary)										
Compass Stage,	М	34.30	39.40	EXP	34.30		39.40		01-Apr-14	01_Apr-15
Auditorium, Dressing	IVI	34.30	39.40		34.30		39.40		01-Api-14	01-Apr-15
Rooms (weekdays)										
Compass Stage,	С	20.60	N/A	EXP	20.60		N/A	N/A	01-Apr-14	01-Apr-15
Auditorium, Dressing	Ŭ	20.00	. 4// (_,	20.00		. 4/7 (1 1// 1	, , , , , , , , , , , , , , , , , , ,	5 . 7 .p0
Rooms (weekdays)										
(concessionary)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		
Compass Stage, Auditorium, Dressing Rooms (weekend)	M	37.70	43.70	EXP	37.70		43.70		01-Apr-14	01-Apr-15
Compass Stage, Auditorium, Dressing Rooms (weekend) (concessionary)	С	22.60	N/A	EXP	22.60		N/A	N/A	01-Apr-14	01-Apr-15
Compass Auditorium Non-Performance Use	М	24.90	28.80	EXP	24.90		28.80		01-Apr-14	01-Apr-15
Compass Auditorium Non- Performance Use (concessionary)	С	14.90	N/A	EXP	14.90		N/A	N/A	01-Apr-14	01-Apr-15
All Shows: Additional Dressing Room	М	5.40	6.20	EXP	5.50	1.85%	6.50	4.84%	01-Apr-14	01-Apr-15
Excess Hire Charge	М	82.00	93.20	EXP	86.00	4.88%	98.00	5.15%	01-Apr-14	01-Apr-15
Theatrical Equipment Hire - G	eneral								•	•
Projectors										
Bright or Bright HD Projector - Day	М	100.00	125.40	STD	100.00		100.00	-20.26%	01-Apr-14	01-Apr-15
Bright or Bright HD Projector - Week	M	216.00	275.90	STD	220.00	1.85%	220.00	-20.26%	01-Apr-14	01-Apr-15
Sound										
Radio Mic (hand held) -	М	9.00	9.80	STD	10.00	11.11%	10.00	2.04%	01-Apr-14	01-Apr-15
Radio Mic (hand held) -	М	37.00	40.50	STD	37.00		37.00	-8.64%	01-Apr-14	01-Apr-15
Radio Mic (lapel) - Day	М	N/A	N/A	STD	12.00		12.00		01-Apr-14	01-Apr-15
Radio Mic (lapel) - Week	М	N/A	N/A	STD	44.50		44.50		01-Apr-14	01-Apr-15
Vocal Mics - Day	М	5.70	6.20	STD	7.00	22.81%	7.00	12.90%	01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		
Lighting and FX (fixed char	ges for a			/s)						_
FREE Lighting and FX -		N/A	N/A		0.00		0.00			01-Apr-15
Follow Spots, dimmers,										
other selected stock										
Band 10 Lighting and FX -		N/A	N/A		10.00		10.00			01-Apr-15
Pyro Box, Mirror Ball, UV										
Lights		N1/A	N1/A		00.00		00.00			04.045
Band 20 Lighting and FX -		N/A	N/A		20.00		20.00			01-Apr-15
Strobe Light		NI/A	NI/A		20.00		20.00			04 0 - 45
Band 30 Lighting and FX -		N/A	N/A		30.00		30.00			01-Apr-15
Set of 4 Birdis, Colour										
Scrollers Band 40 Lighting and FX -		N/A	N/A		40.00		40.00			01-Apr-15
ROBE Moving Spot Light		IN/A	IN/A		40.00		40.00			01-Api-15
Band 50 Lighting and FX -		N/A	N/A		50.00		50.00			01-Apr-15
Smoke or Haze Machine		IN/A	IN/A		30.00		30.00			01-Api-13
Band 70 Lighting and FX -		N/A	N/A		70.00		70.00			01-Apr-15
Stage Gauze		14/7	14/71		70.00		70.00			017tp1 10
Consumables	М	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-13	01-Apr-15
Portable Video / Data	M	68.90			70.00	1.60%	80.00		01-Apr-14	01-Apr-15
Projector & Screen				0.2		110070	00.00	0.0070	V . 7 . P	0
OHP - Overhead Projector	М	10.50	12.10	STD	10.50		12.10		01-Apr-14	01-Apr-15
Flip Chart and one set of	М	10.50	12.10	STD	10.50		12.10		01-Apr-14	01-Apr-15
Pens									'	•
Replacement Pens	М	16.90	19.40	STD	17.00	0.59%	19.50	0.52%	01-Apr-14	01-Apr-15
Photocopying - Per A 4	М	0.30	0.40	STD	0.30		0.40		01-Apr-11	01-Apr-15
Sheet										•

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Box Office Charges - Comm										
Essential Publicity	М	84.00	98.80	STD	84.00		98.80		01-Apr-14	01-Apr-15
Package										
Essential Publicity	С	50.40	N/A	STD	50.40		N/A	N/A	01-Apr-14	01-Apr-15
Package (concessionary)										
Minimum Commission per	М	0.50	0.80	STD	0.50		0.80		01-Apr-14	01-Apr-15
ticket (Compass Sales only)										
Minimum Commission per	С	0.30	N/A	STD	0.30		N/A	N/A	01-Apr-14	01-Apr-15
ticket (Compass Sales	O	0.30	11/73	010	0.50		IN/A	111/71	01-Api-14	01-Api-13
only) (concessionary)										
PRS Minimum Fee (plays)	М	10.00	15.70	STD	10.00		15.70		01-Apr-14	01-Apr-15
* ,										·
PRS Minimum Fee (plays)	С	6.00	N/A	STD	6.00		N/A	N/A	01-Apr-14	01-Apr-15
(concessionary)										
PRS Minimum Fee	М	25.00	31.40	STD	25.00		31.40		01-Apr-14	01-Apr-15
(concerts)	•	4 = 00	21/2	0.770	4= 00					
PRS Minimum Fee	С	15.00	N/A	STD	15.00		N/A	N/A	01-Apr-14	01-Apr-15
(concerts) (concessionary)										
Ticket print for own sales	М	0.20	0.40	STD	0.20		0.40		01-Apr-14	01-Apr-15
Solus advertising	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-13	01-Apr-15
Generic Hillingdon Theatres a				OID	1 0/1	14// (1 0/1	14/71	017tp1 10	017101
Weekday Technical	М	14.70	16.90	STD	14.70		16.90		01-Apr-14	01-Apr-15
Support (mandatory for all					_				'	' '
shows with tech										
requirements)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		
Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	М	18.40	21.20	STD	18.40		21.20		01-Apr-14	01-Apr-15
All Shows: Ushers (hourly)	М	6.00	10.00	STD	6.00		10.00		01-Apr-14	01-Apr-15
Duty Manager (Mon-Fri) Duty Manager (Sat, Sun, Bank Holidays)	M M	14.70 18.40	16.90 21.20	STD STD	14.70 18.40		16.90 21.20		01-Apr-14 01-Apr-14	01-Apr-15 01-Apr-15
Deposit: Entire week Deposit: All other Bookings	M M	POA POA	POA POA	EXP EXP	POA POA	N/A N/A	POA POA	N/A N/A	01-Apr-13 01-Apr-13	01-Apr-15 01-Apr-15
Corkage per bottle (Compass Theatre)	М	5.00	5.00	STD	5.00		5.00		01-Apr-14	01-Apr-15
Booking Cancellation Charge (more than 3 months)	M			STD	25.00	N/A	50.00	N/A		01-Apr-15
Cleaning Charge	М	100.00	150.00	STD	100.00		150.00		01-Apr-14	01-Apr-15
Workshop Storage - Weekly	М	58.20	67.10	EXP	58.20		67.10		01-Apr-14	01-Apr-15
Costume Hire – Adult - Week	М	15.00	15.70	EXP	15.00		15.70		01-Apr-14	01-Apr-15
Costume Hire – Child – Week	М	10.00	10.50	EXP	10.00		10.50		01-Apr-14	01-Apr-15
Box Office Fees - Generic /	All Hirer									
Hillingdon Arts Membership	М	15.00	26.10	STD	15.00		26.10		01-Apr-14	01-Apr-15
Online Card Booking Fee	М	1.50	1.50	EXP	1.50		1.50		01-Apr-12	01-Apr-15
Phone/In person Booking Fee	М	2.00	2.00	EXP	2.00		2.00		01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Sponsor-a-Seat Deal (5 years)	М	120.00	125.00	STD	120.00		125.00		01-Apr-14	01-Apr-15
Box Office Commission %	М	8.70	9.50	STD	8.70		9.50		01-Apr-12	01-Apr-15
Box Office Commission % (concessionary)	М	3.00	N/A	STD	3.00		N/A	N/A	01-Apr-14	01-Apr-15
Art Sales Commission %	М	20.00	20.00	EXP	20.00		20.00		01-Apr-11	01-Apr-15
Social and Commercial Rates									'	•
Manor Farm										
Stables, Mon-Fri	М	28.00	34.00	EXP	28.50	1.79%	35.00	2.94%	01-Apr-14	01-Apr-15
Stables, Sat, Sun, Bank	M	36.00	43.90	EXP	37.00	2.78%	45.00	2.51%	01-Apr-14	01-Apr-15
Hol										
MF Community Hut, Mon-	M	24.00	29.60	EXP	24.50	2.08%	30.50	3.04%	01-Apr-14	01-Apr-15
MF Community Hut, Sat,	М	31.00	38.40	EXP	32.00	3.23%	39.50	2.86%	01-Apr-14	01-Apr-15
Sun, Bank Hol									'	'
Long Room, Provosts	M	20.70	23.70	EXP	21.00	1.45%	24.50	3.38%	01-Apr-14	01-Apr-15
Parlour / Chamber										
(weekday)										
Long Room, Provosts	M	24.10	27.70	EXP	24.50	1.66%	28.50	2.89%	01-Apr-14	01-Apr-15
Parlour / Chamber										
(weekend)										
Oak, Tate, Drawing Rooms	М	16.80	19.20	EXP	17.00	1.19%	19.50	1.56%	01-Apr-14	01-Apr-15
(weekday)										
Oak, Tate, Drawing	М	20.00	23.00	EXP	20.50	2.50%	23.50	2.17%	01-Apr-14	01-Apr-15
Rooms (weekend)										
Cafe Bar (weekday)	М	17.00	19.40	EXP	17.50		20.00	3.09%	01-Apr-14	01-Apr-15
Cafe Bar (weekend)	М	20.80	23.80	EXP	21.50		24.50	2.94%	01-Apr-14	01-Apr-15
Studio (weekday)	М	16.70	19.20	EXP	17.00		19.50	1.56%	01-Apr-14	01-Apr-15
Studio (weekend)	М	26.80	30.80	EXP	27.50	2.61%	31.50	2.27%	01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Blue, Green, Hilliard	М	15.10	17.20	EXP	15.50		17.50	1.74%	01-Apr-14	01-Apr-15
Rooms (weekday)										
Blue, Green, Hilliard	М	20.00	23.00	EXP	20.50	2.50%	23.50	2.17%	01-Apr-14	01-Apr-15
Rooms (weekend)										
Garden (weekday)	М	7.30	8.40	EXP	7.50	2.74%	8.50	1.19%	01-Apr-14	01-Apr-15
Garden (weekend)	М	9.00	10.30	EXP	9.00		10.50	1.94%	01-Apr-14	01-Apr-15
Great Barn, Mon to Thurs	М	110.00	142.60	EXP	112.50		146.00	2.38%	01-Apr-14	01-Apr-15
Great Barn, Fri to Sun	М	130.00	175.60	EXP	133.50		180.00	2.51%	01-Apr-14	01-Apr-15
Southlands Arts Centre	М	NEW	NEW	EXP	200.00		300.00		01-Apr-14	01-Apr-15
Grounds - unstaffed, per										
day use										
Manor Farm Social - Block										
Mon to Thurs: 10:00 to	М	N/A	N/A	EXP	1,451.00		1,792.00	N/A	01-Apr-14	01-Apr-15
24:00						comment				
Fri to Sun: 10:00 to 24:00	М	N/A	N/A	EXP	1,937.00		2,499.00	N/A	01-Apr-14	01-Apr-15
11.						comment				
Theatre Spaces										
Winston Churchill Theatre	М	60.00	70.00	EXP	61.50	2.50%	72.00	2.86%	01-Apr-14	01-Apr-15
Lounge only										
Winston Churchill Theatre	М	75.00	90.00	EXP	77.00	2.67%	92.00	2.22%	01-Apr-14	01-Apr-15
Auditorium and Lounge -										
Mon to Thu		4.40.00	4.40.00	5 \/ 5	440 =0		4 40 =0			
Winston Churchill Theatre	М	110.00	140.00	EXP	112.50	2.27%	143.50	2.50%	01-Apr-14	01-Apr-15
Auditorium and Lounge -										
Sat, Sun, Bank Hol		45.00	50.50	EVD	40.50	4.070/	54.00	0.000/	04.444	04.045
Compass Theatre (Mon-	М	45.60	52.50	EXP	46.50	1.97%	54.00	2.86%	01-Apr-14	01-Apr-15
Thu)	М	F2 20	64.00	EVD	E4.50	2.25%	62.00	2.270/	01 Apr 14	01 05 15
Compass Theatre (Fri-Sun,	IVI	53.30	61.60	EXP	54.50	2.25%	63.00	2.27%	01-Apr-14	01-Apr-15
bank holidays)	N 4	20.00	44.00	EVD	40.00	0.500/	40.00	0.450/	04 0 - 44	04 05 45
Compass Theatre Non-	М	39.00	44.90	EXP	40.00	2.56%	46.00	2.45%	01-Apr-14	01-Apr-15
Performance Use										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Staff Charges										
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	17.50	20.20	STD	17.50		20.20		01-Apr-14	01-Apr-15
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech	M	21.00	24.10	STD	21.00		24.10		01-Apr-14	01-Apr-15
requirements) Weekday Duty Manager	М	17.50	20.20	STD	17.50		20.20		01-Apr-14	01-Apr-15
Weekend / Bank Holiday Duty Manager	M	21.00			21.00		24.10		01-Apr-14	01-Apr-15
Box Office Charges (Comm	ercial, S	ocial, Charity)							
Minimum Commission per ticket	М	0.75	1.30	STD	0.75		1.30		01-Apr-14	01-Apr-15
PRS Minimum Fee (plays)	М	10.00	16.00	STD	10.00		16.00		01-Apr-14	01-Apr-15
PRS Minimum Fee (concerts)	М	30.00	42.00	STD	30.00		42.00		01-Apr-14	01-Apr-15
Penalty Overrun Rate	М	120.00	150.00	STD	150.00	25.00%	200.00	33.33%	01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
24 1 1 21		£	£		£	%	£	%		
21. Land Charges Search Fees										
Standard commercial	М	70.00	70.00	NB	70.00		70.00		01-Apr-11	N/A
search										
Official certificate of search	M	26.00	26.00	NB	26.00		26.00		01-Apr-11	N/A
(Form LLC1) only										
Standard domestic search	M	60.00	60.00	NB	60.00		60.00		01-Apr-11	N/A
Assisted Search LLC	М	22.00	22.00	NB	22.00		22.00		01 Apr 11	N/A
Register Only	IVI	22.00	22.00	IND	22.00		22.00		01-Apr-11	IN/A
Assisted Search LLC	М	1.00	1.00	NB	1.00		1.00		01-Apr-11	N/A
Register Only (Additional									- 1	
parcels of land (each)										
Assisted Common Land	M	15.00	15.00	NB	15.00		15.00		01-Apr-11	N/A
Search		20.00	20.00	NID	20.00		20.00		04 0 44	N1/A
Assisted Compiling CON29R	M	32.00	32.00	NB	32.00		32.00		01-Apr-11	N/A
Corrective Applications to	М	N/A	N/A		1,000.00	N/A	N/A		N/A	
Common Land Register		1,47,1	,, .		1,000.00	1 1// 1	14/71		1 47 1	
(Sch 2 Para 6-9)										
Assisted Compiling CON29O	M	18.50	18.50	NB	18.50		18.50		01-Apr-11	N/A

Type of Fee / Charge	Type	Current Charge Residents	Current Charge Non- Residents £	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase %	Date of last change to charge	Effective Date
22. Music Service		~	~		~	70	~	70		
Music Service (termly charg	je)									
Group tuition	R	58.50	60.00	EXP	58.50		60.00		01-Sep-11	N/A
Individual tuition	R	110.00	112.00	EXP	110.00		112.00		01-Sep-11	N/A
Saturday Music Centre	R	58.50	60.00	EXP	58.50		60.00		01-Sep-11	N/A
Evening Activity or	R	33.00	34.00	EXP	33.00		34.00		01-Sep-11	N/A
Saturday Choir Only										
Use of Instrument	R	12.00	15.00	EXP	12.00		15.00		01-Sep-11	N/A
individual 15 minute lesson	R	85.00	85.00	EXP	85.00		85.00		N/A	N/A
Music Service (concession)										
Group tuition	R	12.75	13.00	EXP	12.75		13.00		01-Sep-10	N/A
Individual tuition	R	21.25	21.50		21.25		21.50		01-Sep-10	N/A
Saturday Music Centre	R	12.75	13.00		12.75		13.00		01-Sep-10	N/A
Evening Activity or	R	9.25	9.50	EXP	9.25		9.50		01-Sep-10	N/A
Saturday Choir Only										
Use of Instrument	R	4.10	5.10		4.10		5.10		01-Sep-10	N/A
individual 15 minute lesson	R	17.00	17.00	EXP	17.00		17.00		N/A	N/A
Music Service (Schools Cha	arges)								<u> </u>	
Hourly Charge for School	S	N/A	37.00	NB	N/A	N/A	37.00		01-Sep-10	N/A
Projects Hourly Charge for School Projects (to academies)	S	N/A	44.40	STD	N/A	N/A	44.40		01-Sep-10	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
23. Imported Food Unit										
Products of animal origin										
0 to 100kg per CVED	В	50.00	50.00		50.00		50.00		01-Apr-13	N/A
101 to 1,000kg per CVED	В	90.00	90.00	NB	90.00		90.00		01-Apr-11	N/A
1,001 to 5,000kg per CVED	В	140.00	140.00	NB	140.00		140.00		01-Apr-11	N/A
5001kg to 15,000kg per CVED	В	190.00	190.00	NB	190.00		190.00		01-Apr-13	N/A
Above 15,001Kg to 42,000kg per CVED	В	340.00	340.00	NB	340.00		340.00		01-Apr-11	N/A
Above 42,000kg per CVED	В	390.00	390.00	NB	390.00		390.00		01-Apr-12	N/A
Semen / Embryos per CVED	В	60.00	60.00	NB	60.00		60.00		01-Apr-12	N/A
From New Zealand	В	30.00	30.00	NB	30.00		30.00		01-Apr-12	N/A
Completion of part one of	В	10.00	10.00	NB	10.00		10.00		01-Apr-12	N/A
CVED on TRACES per									-	
CVED										
Destruction Charges for Pro	oducts o									
0 to 100kg per AWB	В	10.00			10.00		10.00		01-Apr-13	N/A
Over 100kg per AWB (10	В	10.00 +0.50		NB	10.00 +0.50	N/A	10.00 + 0.50		01-Apr-13	N/A
+ 0.50 per kg over 100kg)		per kg over	per kg over		per kg over		per kg over			
		100kg	100kg		100kg		100kg			

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		3 g -	
		£	£		£	%	£	%		
Out of hours Additional cha	rges									
Up to midnight (18:00 to	В	150.00	150.00	NB	150.00		150.00		01-Apr-11	N/A
00:00)									-	
After midnight (00:00 to	В	400.00	400.00	NB	400.00		400.00		01-Apr-11	N/A
08:00)										
Additional Charge per	В	20.00	20.00	NB	20.00		20.00		01-Apr-13	N/A
CVED on Christmas Day										
and New Years Day										
Additional Charge per	В	20.00	20.00	NB	20.00		20.00		01-Apr-13	N/A
CVED on all UK Bank										
Holidays										
Products of animal origin -										
Third Countries	В	45.00	45.00	NB	45.00		45.00		01-Apr-11	N/A
Bilateral Countries	В	15.00	15.00	NB	15.00		15.00		01-Apr-11	N/A
(for Catch certificate only)	В	150.00	150.00	NB	150.00		150.00		01-Apr-11	N/A
Out Hours 18:00 to 00.00										
(for Catch certificate only)	В	400.00	400.00	NB	400.00		400.00		01-Apr-11	N/A
Out Hours 00:00 to 08.00										
Products of Non-Animal Ori			-							
Documentary Check per	В	60.00	60.00	NB	60.00		60.00		01-Apr-12	N/A
CED										
Full Physical Check per	В	170.00	170.00	NB	170.00		170.00		01-Apr-12	N/A
CED (Plus Analytical Fee)										
	_									
Undeclared Consignments	В	300.00	300.00	NB	300.00		300.00		01-Apr-13	N/A
(Plus Analytical fee)										
No. Committee (Co.	_	000.00	000.00	ND	000.00		000.00		04.4.40	N1/A
Non-Compliant (Surrender	В	200.00	200.00	NB	200.00		200.00		01-Apr-12	N/A
for Destruction)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		
Non-Compliant (Onward	В	200.00	200.00	NB	200.00		200.00		01-Apr-12	N/A
Transmission) Completion of part one of CED on TRACES	В	10.00	10.00	NB	10.00		10.00		01-Apr-13	N/A
Out Hours 18:00 to 00.00	В	150.00	150.00	NB	150.00		150.00		01-Apr-11	N/A
Out of Hours 17.30 to 00.00	В	150.00	150.00	NB	150.00		150.00		01-Apr-13	N/A
Out Hours 00:00 to 08.00	В	400.00	400.00	NB	400.00		400.00		01-Apr-11	N/A
Additional Charge per CED on Christmas Day and	В	20.00	20.00	NB	20.00		20.00		01-Apr-11	N/A
New Years Day Additional charge per CED on all UK Bank Holidays	В	20.00	20.00	NB	20.00		20.00		01-Apr-13	N/A
Japan Products for Radiation										
Documentary Check 1 to 10 Declarations per AWB	В	120.00	120.00	NB	120.00		120.00		01-Apr-12	N/A
Documentary Check 11 to 20 Declarations per AWB	В	230.00	230.00	NB	230.00		230.00		01-Apr-12	N/A
Documentary Check 21 to 30 Declarations per AWB	В	340.00	340.00	NB	340.00		340.00		01-Apr-13	N/A
Full Checks 1 to 10 Declarations per AWB (В	230.00 + analytical fee	230.00 + analytical fee	NB	230.00 + analytical fee	N/A	230.00 + analytical fee	N/A	01-Apr-13	N/A
Plus Analytical fees) Full checks11 to 20 Declarations per AWB includes sampling and courier costs	В	400.00	400.00	NB	400.00		400.00		01-Apr-12	N/A

Type

B - Buisness R - Resident M - Mixed C - Concession VAT Status STD - Standard EXP - Exempt NB - Non Business

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Full Checks 11 to 20	В	340.00 +		NB	340.00 +	N/A	340.00 +	N/A	01-Apr-13	N/A
Declarations per AWB (analytical fee	analytical fee		analytical fee		analytical fee			
Plus Analytical fee										
Full checks 21 to 30	В	500.00	500.00	NB	500.00		500.00		01-Apr-12	N/A
Declarations per AWB										
includes sampling and										
courier costs	_									
Full Checks 21 to 30	В	450.00 +		NB	450.00 +	N/A	450.00 +	N/A	01-Apr-13	N/A
Declarations per AWB (analytical fee	analytical fee		analytical fee		analytical fee			
Plus Analytical fee)										
Products of Non-Animal Or	_	Z					1			
Full Official Checks	В	45.00			45.00		45.00		01-Apr-11	N/A
Out Hours 18:00 to 00.00	В	150.00			150.00		150.00		01-Apr-11	N/A
Out Hours 00:00 to 08.00	В	400.00			400.00		400.00		01-Apr-11	N/A
Export Certificates	В	130.00	130.00	NB	130.00		130.00		01-Apr-12	N/A
Food Hygiene Training										
Per Attendee (up to 12	В	100.00	100.00	NB	100.00		100.00		01-Apr-12	N/A
attendees per course)										
Pesticide Residue Testing	1	150 55	4=0.55		1=0-55		4=0.55			N1/A
24 hour test charge		150.00		0	150.00		150.00		01-Dec-13	N/A
48 hour test charge		0.00	0.00	0	0.00	N/A	0.00	N/A	01-Dec-13	N/A
Export health certificate	1	I			I		1		г г	
documentary check		NEW	NEW		60.00	N/A	60.00			
examination of the		NEW	NEW		80.00	N/A	80.00	N/A		
consignment										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents £	Vat Status	Proposed Charge Residents	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
24 Food Health and Safe	<u>ty</u>									
Disposal of non product of	animal d	origin								
1 to 1,000kg	В	48.00	48.00	NB	48.00		48.00		01-Apr-11	N/A
1,001 to 2,000kg	В	95.00	95.00	NB	95.00		95.00		01-Apr-11	N/A
2,001 to 3,000kg	В	140.00	140.00	NB	140.00		140.00		01-Apr-11	N/A
Animal Boarding Establish	ments									
No of animals 1 to 9	В	125.00	125.00	NB	125.00		125.00		01-Apr-13	N/A
No of animals 10 to 24	В	177.00	177.00	NB	177.00		177.00		01-Apr-13	N/A
No of animals 25 to 49	В	260.00	260.00	NB	260.00		260.00		01-Apr-13	N/A
No of animals 50 to 75	В	355.00	355.00	NB	355.00		355.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge	Current Charge	Vat Status	Proposed Charge	Increase	Proposed Charge	Increase	Date of last change to	Effective Date
		Residents	Non-	Status	Residents		Non		charge	Date
		110010101100	Residents				Residents		on a go	
		£	£		£	%	£	%		
No of animals 75+ (New	В	420.00	420.00	NB	420.00		420.00		01-Apr-13	N/A
category)										
Application to renew an	В	81.00	81.00	NB	81.00		81.00		01-Apr-13	N/A
animal boarding										
extablishment - Home										
boarders (3 dogs or less)										
Dangerous Wild Animals										
Including vets fees	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	N/A	01-Apr-13	N/A
		vet fee	vet fee		vet fee		vet fee			
Game dealers licences	В	0.00	N/A	NB	0.00	N/A	N/A	N/A	01-Apr-13	N/A
Performing Animals	1		-							
Registration	В	396.00	396.00	NB	396.00		396.00		01-Apr-13	N/A
Registration - Non Profit	В	52.00	52.00	NB	52.00		52.00		01-Apr-13	N/A
Certificate	В	free	free	NB	free		free		01-Apr-13	N/A
Pet Shops	1		-							
Including vets fees	В	192.00	192.00	NB	192.00		192.00		01-Apr-13	N/A
Riding Establishments										
No of animals 1 to 5	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	-	01-Apr-13	N/A
		vet fee	vet fee		vet fee		vet fee			
No of animals 6 to 20	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	N/A	01-Apr-13	N/A
		vet fee	vet fee		vet fee		vet fee			
No of animals 21 to 35	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	N/A	01-Apr-13	N/A
(Category restructured)		vet fee	vet fee		vet fee		vet fee			
No of animals 36 to 50	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	N/A	01-Apr-13	N/A
(Category restructured)		vet fee	vet fee		vet fee		vet fee			
No of animals 51+ (New	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	N/A	01-Apr-13	N/A
category)		vet fee	vet fee		vet fee		vet fee			

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Zoo Notification & Licence										
Notification to operate a	В	0.00	free	NB	0.00		free		01-Apr-11	N/A
Z00										
Application to renew a zoo	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	N/A	01-Apr-13	N/A
licence		vet fee	vet fee		vet fee		vet fee			
Application for a licence to	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	N/A	01-Apr-13	N/A
operate a zoo		vet fee	vet fee		vet fee		vet fee			
Breeding of Dogs										
Renewal	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	N/A	01-Apr-13	N/A
		vet fee	vet fee		vet fee		vet fee			
Export Licences										
Visit not required	В	83.00	83.00	NB	83.00		83.00		01-Apr-13	N/A
Visit required	В	143.00	143.00	NB	143.00		143.00		01-Apr-12	N/A
Pharmacy and Poisons										
Applications	В	43.00	43.00	NB	43.00		43.00		01-Apr-11	N/A
Change of name	В	24.00	24.00	NB	24.00		24.00		01-Apr-11	N/A
Renewal	В	41.00	41.00	NB	41.00		41.00		01-Apr-11	N/A
Other Licenses										
Special Premises 10/11	В	750.00	750.00	NB	750.00		750.00		01-Apr-11	N/A
New Categories and										
charges - Laser Renewal -										
Up to 18 months										
Special Premises 10/11	В	54.00	54.00	NB	54.00		54.00		01-Apr-11	N/A
New Categories and									'	
charges - 2 - 3 Therapists										
Special Premises 10/11	В	80.00	80.00	NB	80.00		80.00		01-Apr-11	N/A
New Categories and									·	
charges - 4-6 Therapists										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Special Premises 10/11 New Categories and charges - More than 6 Therapists	В	107.00	107.00	NB	107.00		107.00		01-Apr-11	N/A
Unfit food - Examination and Condemnation certificate (1st Hour)	В	134.00	134.00	NB	134.00		134.00		01-Apr-11	N/A
Unfit food - Examination and Condemnation certificate (Subsequent hours or part of)	В	97.00	97.00	NB	97.00		97.00		01-Apr-11	N/A
Swimming Pool Water - Per visit	В	114.00	114.00	NB	114.00		114.00		01-Apr-11	N/A
Legal enquires	В	68.00	68.00	NB	68.00		68.00		01-Apr-11	N/A
Response to enquiries - Per letter	В	17.00	17.00	NB	17.00		17.00		01-Apr-11	N/A
Micro-pigmentation - New/Renewal	В	315.00	315.00	NB	315.00		315.00		01-Apr-11	N/A
Artificial Nails - New/Renewal	В	84.00	84.00	NB	84.00		84.00		01-Apr-11	N/A
Nose piercing - New/Renewal	В	84.00	84.00	NB	84.00		84.00		01-Apr-11	N/A
Ear cartilage/lobe, -	В	84.00	84.00	NB	84.00		84.00		01-Apr-11	N/A
Electrical treatments - New/Renewal	В	84.00	84.00	NB	84.00		84.00		01-Apr-11	N/A
Non-surgical Lazers, & ILS system licence	В	900.00	900.00	NB	900.00		900.00		01-Apr-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Manicure / pedicure Ear lobe piercing, Facials (including one or more of the following aspects: steam, massage, electrical stimuli)	В	53.00	53.00	NB	53.00		53.00		01-Apr-11	N/A
- New / Renewal Electrolysis, Sun beds etc	В	273.00	273.00	NB	273.00		273.00		01-Apr-11	N/A
Liectrolysis, our beds etc		275.00	273.00	ND	273.00		273.00		01-Api-11	IN/A
Private Water Supplies - ne	w fees p	rescribed by	Private Water	Regulati	ons					
Sampling Per visit	В	100.00	100.00		100.00		100.00		01-Apr-11	N/A
Audit Monitoring	В	400.00	400.00		400.00		400.00		01-Apr-12	N/A
Check Monitoring	В	80.00	80.00		80.00		80.00		01-Apr-12	N/A
Other Sampling and Risk Assessment Combined	В	600.00	600.00	NB	600.00		600.00		01-Apr-11	N/A
Risk Assessment	В	300.00	300.00	NB	300.00		300.00		01-Apr-12	N/A
Other investigations	В	37.00 + analyst costs (no more than 100.00)	`		37.00 + analyst costs (no more than 100.00)		37.00 + analyst costs (no more than 100.00)		01-Apr-12	N/A
Granting an Authority	В	37.00 + analyst costs (no more than 100.00)	analyst costs (no more		37.00 + analyst costs (no more than 100.00)		37.00 + analyst costs (no more than 100.00)		01-Apr-12	N/A
Domestic Supplies	В	25.00	25.00	NB	25.00		25.00		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
25. Licensing										
Scrap Metal Site Fees										
New	В	550.00	550.00	NB	550.00		550.00		01-Dec-13	N/A
Renewal	В	400.00	400.00	NB	400.00		400.00		01-Dec-13	N/A
Variation to change to	В	150.00	150.00	NB	150.00		150.00		01-Dec-13	N/A
collector license										
Variation to change minor	В	50.00	50.00	NB	50.00		50.00		01-Dec-13	N/A
details										
Scrap metal Collector Fees										
New	В	250.00	250.00	NB	250.00		250.00		01-Dec-13	N/A
Renewal	В	225.00	225.00	NB	225.00		225.00		01-Dec-13	N/A
Variation to change to site	В	300.00	300.00	NB	300.00		300.00		01-Dec-13	N/A
license										
Variation to change for	В	50.00	50.00	NB	50.00		50.00		01-Dec-13	N/A
minor details										
Refund or change of	В	55.00	55.00	NB	55.00		55.00		01-Apr-11	N/A
details - Admin Fee										
Other Licences										
Sex Establishment - This	В	2,300.00	2,300.00	NB	2,300.00		2,300.00		01-Jun-11	N/A
fee was set in June - no										
change proposed										
Sex Establishment-	В	1,150.00	1,150.00	NB	1,150.00		1,150.00		01-Apr-12	N/A
Renewal Fee for shpos										
Sex Establishment-	В	575.00	575.00	NB	575.00		575.00		01-Apr-13	N/A
Transfer										
Hypnotism Consent	В	21.00	21.00	NB	21.00		21.00		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		Residents	Residents		Residents		Residents		Charge	
		£	£		£	%	£	%		
The Marriage Act 1994			~			7.5	~	7.5		
Application for Approval	В	475.00	475.00	NB	900.00	89.47%	900.00	89.47%	01-Apr-13	01-Jan-15
Application for Approval or	В	245.00	245.00	NB	245.00		245.00		01-Apr-13	N/A
renewal a premises which									-	
currently holds a Premises										
Licence under the										
Licensing Act 2003										
Application for renewal	В	365.00	365.00	NB	365.00		365.00		01-Apr-13	N/A
Application for a review	В	365.00	365.00	NB	365.00		365.00		01-Apr-13	N/A
Application for transfer or	В	25.00	25.00	NB	25.00		25.00		01-Apr-13	N/A
update of approval										
The Licensing Act 2003										
Application for a new /	В	100.00	100.00	NB	100.00		100.00		01-Apr-10	N/A
variation licence BAND A										
Application for a new /	В	190.00	190.00	NB	190.00		190.00		01-Apr-10	N/A
variation licence BAND B										
Application for a new /	В	315.00	315.00	NB	315.00		315.00		01-Apr-10	N/A
variation licence BAND C										
Application for a new /	В	450.00	450.00	NB	450.00		450.00		01-Apr-10	N/A
variation licence BAND D										
Application for a new /	В	635.00	635.00	NB	635.00		635.00		01-Apr-10	N/A
variation licence BAND E										
Application for a new /	В	900.00	900.00	NB	900.00		900.00		01-Apr-10	N/A
variation licence BAND D										
Multiplier										
Application for a new /	В	1,905.00	1,905.00	NB	1,905.00		1,905.00		01-Apr-10	N/A
variation licence BAND E										
Multiplier										
Annual fee for premises /	В	70.00	70.00	NB	70.00		70.00		01-Apr-10	N/A
club licence BAND A										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		
Annual fee for premises / club licence BAND B	В	180.00	180.00	NB	180.00		180.00		01-Apr-10	N/A
Annual fee for premises / club licence BAND C	В	295.00	295.00	NB	295.00		295.00		01-Apr-10	N/A
Annual fee for premises / club licence BAND D	В	320.00	320.00	NB	320.00		320.00		01-Apr-10	N/A
Annual fee for premises / club licence BAND E	В	350.00	350.00	NB	350.00		350.00		01-Apr-13	N/A
Annual fee for premises / club licence BAND D Multiplier	В	640.00	640.00	NB	640.00		640.00		01-Apr-10	N/A
Annual fee for premises / club licence BAND E Multiplier	В	1,050.00	1,050.00	NB	1,050.00		1,050.00		01-Apr-10	N/A
Application for a copy of licence	В	10.50	10.50	NB	10.50		10.50		01-Apr-10	N/A
Application for a provisional statement	В	315.00	315.00	NB	315.00		315.00		01-Apr-10	N/A
Notification of change of name / address of premises licence holder	В	10.50	10.50	NB	10.50		10.50		01-Apr-10	N/A
Notification of change of name / address of DPS	В	10.50	10.50	NB	10.50		10.50		01-Apr-10	N/A
Change of registered address of club	В	10.50	10.50	NB	10.50		10.50		01-Apr-10	N/A
Change of club rules	В	10.50	10.50	NB	10.50		10.50		01-Apr-10	N/A
Interim Authority Notice	В	23.00	23.00		23.00		23.00		01-Apr-10	N/A
Application to transfer premises licence	В	23.00	23.00		23.00		23.00		01-Apr-10	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		
Application to vary premises licence to specify DPS	В	23.00	23.00	NB	23.00		23.00		01-Apr-10	N/A
Declaration of interest	В	21.00	21.00	NB	21.00		21.00		01-Apr-10	N/A
Minor variation	В	89.00	89.00	NB	89.00		89.00		01-Apr-10	N/A
Application for a personal licence	В	37.00	37.00	NB	37.00		37.00		01-Apr-10	N/A
Application to change name / address on personal licence	В	10.50	10.50	NB	10.50		10.50		01-Apr-10	N/A
Application for a copy of personal licence	В	10.50	10.50	NB	10.50		10.50		01-Apr-10	N/A
Temporary Event Notice	В	21.00	21.00	NB	21.00		21.00		01-Apr-10	N/A
The Gambling Act 2005										
Registration of small society lottery	В	40.00	40.00	NB	40.00		40.00		01-Apr-10	N/A
Renewal of registration of small society lottery	В	20.00	20.00	NB	20.00		20.00		01-Apr-10	N/A
Application for a premises licence - Bingo	В	3,500.00	3,500.00	NB	3,500.00		3,500.00		01-Apr-10	N/A
Application for a premises licence - Adult Gaming Centre	В	2,000.00	2,000.00	NB	2,000.00		2,000.00		01-Apr-10	N/A
Application for a premises licence - Family Entertainment Centre	В	2,000.00	2,000.00	NB	2,000.00		2,000.00		01-Apr-10	N/A
Application for a premises licence - Betting Premises (Track)	В	2,500.00	2,500.00	NB	2,500.00		2,500.00		01-Apr-10	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		21/2
Application for a premises licence - betting Premises (Other)	В	3,000.00	3,000.00	NB	3,000.00		3,000.00		01-Apr-10	N/A
Annual fee for a premises licence - Bingo	В	1,000.00	1,000.00	NB	1,000.00		1,000.00		01-Apr-10	N/A
Annual fee for a premises licence - Adult Gaming Centre	В	1,000.00	1,000.00	NB	1,000.00		1,000.00		01-Apr-10	N/A
Annual fee for a premises licence - Family Entertainment Centre	В	750.00	750.00	NB	750.00		750.00		01-Apr-10	N/A
Annual fee for a premises licence - Betting Premises (Track)	В	1,000.00	1,000.00	NB	1,000.00		1,000.00		01-Apr-10	N/A
Annual fee for a premises licence - betting Premises (Other)	В	600.00	600.00	NB	600.00		600.00		01-Apr-10	N/A
Application for a variation of premises licence - Bingo	В	1,750.00	1,750.00	NB	1,750.00		1,750.00		01-Apr-10	N/A
Application for a variation of premises licence - Adult Gaming Centre	В	1,000.00	1,000.00	NB	1,000.00		1,000.00		01-Apr-10	N/A
Application for a variation of premises licence - Family Entertainment Centre	В	1,000.00	1,000.00	NB	1,000.00		1,000.00		01-Apr-10	N/A
Application for a variation of premises licence - Betting Premises (Track)	В	1,250.00	1,250.00	NB	1,250.00		1,250.00		01-Apr-10	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		£	Residents £		£	%	Residents £	%		
Application for a variation of premises licence - Betting Premises (Other)	В	1,500.00		NB	1,500.00		1,500.00		01-Apr-10	N/A
Application for a transfer of premises licence - Bingo	В	1,200.00	1,200.00	NB	1,200.00		1,200.00		01-Apr-10	N/A
Application for a transfer of premises licence - Adult Gaming Centre	В	1,200.00	1,200.00	NB	1,200.00		1,200.00		01-Apr-10	N/A
Application for a transfer of premises licence - Family Entertainment Centre	В	1,200.00	1,200.00	NB	1,200.00		1,200.00		01-Apr-10	N/A
Application for a transfer of premises licence - Betting Premises (Track)	В	950.00	950.00	NB	950.00		950.00		01-Apr-10	N/A
Application for a transfer of premises licence - betting Premises (Other)	В	1,200.00	1,200.00	NB	1,200.00		1,200.00		01-Apr-10	N/A
Application for an Unlicensed Family Entertainment Centre Gaming Machine Permit	В	300.00	300.00	NB	300.00		300.00		01-Apr-10	N/A
Licensed premises gaming machine permit	В	150.00	150.00	NB	150.00		150.00		01-Apr-10	N/A
Annual fee for licensed premises gaming machine permit	В	50.00	50.00	NB	50.00		50.00		01-Apr-10	N/A
Application for club gaming / gaming machine permit	В	150.00	150.00	NB	150.00		150.00		01-Apr-10	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Annual fee for club gaming / gaming machine permit	В	50.00	50.00	NB	50.00		50.00		01-Apr-10	N/A
Transfer of gaming machine permit	В	25.00	25.00	NB	25.00		25.00		01-Apr-10	N/A
Notification of 2 x gaming machines	В	50.00	50.00	NB	50.00		50.00		01-Apr-10	N/A
Street Trading Licences								<u> </u>		
Pitch (Permanent) Pitch (Temporary - 6	B B	880.00 440.00	880.00 440.00	NB NB	880.00 440.00		880.00 440.00		01-Apr-13 01-Apr-13	N/A N/A
months) Shops Front (per metere depth) - 6 months	В	72.00	72.00	NB	72.00		72.00		01-Apr-13	N/A
Change of Licenses (including trading area) - 6	В	72.00	72.00	NB	72.00		72.00		01-Apr-13	N/A
months Short term event Temp Street Trading Licence -	М	26.80	27.50	NB	26.80		27.50		01-Apr-13	N/A
1st day Short term event Temp Street Trading Licence -	М	10.70	11.00	NB	10.70		11.00		01-Apr-13	N/A
per day thereafter Consent for distribution of free printed matter (per application - covering a	В	27.50	27.50	NB	27.50		27.50		01-Apr-13	N/A
period of 8 hours) Busking permission Highway Event permits	M M	26.80 0.00	27.50 N/A	NB NB	26.80 0.00		27.50 N/A	 N/A	01-Apr-13 01-Apr-11	N/A N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Street Trading										
Continental Market (Fee per day per stall)	В	0.00	50.00	NB	0.00		50.00		01-Apr-13	N/A
Uxbridge Town Centre Market - Max 50 stalls 1st day	В	760.00	760.00	NB	760.00		760.00		01-Apr-13	N/A
Uxbridge Town Centre Market - Max 50 stalls per day therafter	В	255.00	255.00	NB	255.00		255.00		01-Apr-13	N/A
Other areas Market - up to 50 stalls per day 1st day	В	510.00	510.00	NB	510.00		510.00		01-Apr-13	N/A
Other areas Market - additional 50 stalls 1st day	В	255.00	255.00	NB	255.00		255.00		01-Apr-13	N/A
Other areas Market-up to 50 stalls each day thereafter	В	510.00	510.00	NB	510.00		510.00		01-Apr-13	N/A
Other areas Market- additional 50 stalls each day thereafter	В	255.00	255.00	NB	255.00		255.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
26. Trading Standards										
Weights and Measures										
Examining, adjusting,	В	70.00	N/A	NB	70.00		N/A	N/A	01-Apr-13	N/A
certifying, stamping,										
authorising or reporting of										
special weighing or										
measuring equipment per										
hour										
Fees for purpose of S74	В	70.00	N/A	NB	70.00		N/A	N/A	01-Apr-13	N/A
Weights & Measures Act									·	
1985										
Linear measures not	В	10.30	N/A	NB	10.30		N/A	N/A	01-Apr-13	N/A
exceeding 3m for each									·	
scale										
Capacity measures without	В	8.10	N/A	NB	8.10		N/A	N/A	01-Apr-13	N/A
division not exceeding 1									·	
litre or 1 qt										
Cubic ballast measures	В	153.00	N/A	NB	153.00		N/A	N/A	01-Apr-13	N/A
(other than brim measures)										
,										
Liquid capacity measures	В	24.40	N/A	NB	24.40		N/A	N/A	01-Apr-13	N/A
for making up and										
checking average quantity										
purchases										
Template per scale - First	В	42.20	N/A	NB	42.20		N/A	N/A	01-Apr-13	N/A
item									-	
Template per scale -	В	16.80	N/A	NB	16.80		N/A	N/A	01-Apr-13	N/A
Second item		 								
Weighing Instruments -	В	55.20	N/A	NB	55.20		N/A	N/A	01-Apr-13	N/A
Exceeding 250kg to 1		 								
tonne										

Type

B - Buisness R - Resident M - Mixed C - Concession STD - Standard EXP - Exempt NB - Non Business

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		511 g5	
		£	£		£	%	£	%		
Weighing Instruments -	В	131.20	N/A	NB	131.20		N/A	N/A	01-Apr-13	N/A
Exceeding 1 tonne to 10										
tonnes										
Weighing Instruments -	В	340.50	N/A	NB	340.50		N/A	N/A	01-Apr-13	N/A
Exceeding 10 tonnes to 30										
tonnes										
Weighing Instruments -	В	170.00	N/A	NB	170.00		N/A	N/A	01-Apr-13	N/A
Exceeding 10 tonnes to 30										
tonnes (weights and labour										
provided)	_									
Weighing Instruments -	В	560.00	N/A	NB	560.00		N/A	N/A	01-Apr-13	N/A
Exceeding 30 tonnes to 60										
tonnes	6	000.00	N1/A	NID	000.00		N1/A	N1/A	04	N1/A
Weighing Instruments -	В	280.00	N/A	NB	280.00		N/A	N/A	01-Apr-13	N/A
Exceeding 30 tonnes to 60										
tonnes (weights and labour										
provided) Measuring Instruments for	Liquid E	uol and Lubri	cante							
Container Type (un-	Бідиій Г В	63.10	N/A	NB	63.10		N/A	N/A	01-Apr-13	N/A
subdivided)	ט	03.10	IN/A	IND	03.10		IN/A	13/73	01-761-19	IN/A
Single / multi-outlets	В	103.70	N/A	NB	103.70		N/A	N/A	01-Apr-13	N/A
(nozzles) - Each Additional	ا	103.70	111/74	טאו	103.70		IN/A	IN//\(\tau\)	σι-Αρι-13	IN//
nozzle tested										
Single / multi-outlets	В	63.60	N/A	NB	63.60		N/A	N/A	01-Apr-13	N/A
(nozzles) - First nozzle		00.00	. 4// (110	00.00		. 4// (1 1// 1	5 1 7 PI 10	1 1// 1
tested per site										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents £	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
A charge to cover any Additional costs involved in testing ancillary equipment which requires Additional testing on site, such as credit card acceptors, could be based upon the basic fee given above plus Additional costs at a rate per extra officer / hour	В	70.00	~	NB	70.00		N/A	N/A	01-Apr-13	N/A
Road Tanker Liquid Fuel Mo	easuring	Equipment (Above 100 litr	es)						
Meter measuring system - Dry hose type with two testing liquids	В	201.00	N/A N/A	NB NB	201.00 249.00		N/A N/A	N/A N/A	01-Apr-13	N/A N/A
Meter measuring system - Wet hose type with two testing liquids									01-Apr-13	·
Dipstick measuring systems - Up to 7,600 litres (for calibration of each compartment and production of chart)	В	149.40	N/A	NB	149.40		N/A	N/A	01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Dipstick measuring systems - Over 7,600 litres basic fees + costs per hour at a rate of:	В	70.00	N/A	NB	70.00		N/A	N/A	01-Apr-13	N/A
Initial dipstick	В	18.40	N/A	NB	18.40		N/A	N/A	01-Apr-13	N/A
Spare dipstick	В	18.40	N/A	NB	18.40		N/A	N/A	01-Apr-13	N/A
Replacement dipstick (for calibration of each	В	38.90	N/A	NB	38.90		N/A	N/A	01-Apr-13	N/A
compartment and production of chart)										
Explosives										
Registered premises (Statutory Fee) New	В	105.00	N/A	NB	105.00		N/A	N/A	01-Apr-13	N/A
Registered premises (Statutory Fee) Renewal	В	52.00	N/A	NB	52.00		N/A	N/A	01-Apr-13	N/A
Licensed store (Statutory Fee) New	В	178.00	N/A	NB	178.00		N/A	N/A	01-Apr-13	N/A
Licensed store (Statutory Fee) Renewal	В	83.00	N/A	NB	83.00		N/A	N/A	01-Apr-13	N/A
Licence to sell all year (statutory Fee)	В	500.00	N/A	NB	500.00		N/A	N/A	01-Apr-13	N/A
Sale of goods			•							
By competitive bidding	В	177.50	0.00	NB	177.50		0.00	N/A	01-Apr-14	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
27. Trade Refuse						7.5		7.5		
Normal domestic sized dustbin, plastic sack or agreed equivalent. Approx 90 litres capacity (each)	В	2.50	2.50	NB	2.50		2.50		01-Apr-13	N/A
940 litre capacity bulk bin. (Hire & empty)	В	15.80	15.80	NB	15.80		16.00	1.27%	01-Apr-14	01-Apr-15
1100 litre capacity bulk bin (1-3 bins). Hire & empty	В	17.85	17.85	NB	17.85		18.00	0.84%	01-Apr-14	01-Apr-15
1100 litre capacity bulk bin (4 bins and over). Hire & empty	В	14.20	14.20	NB	14.20		14.30	0.70%	01-Apr-14	01-Apr-15
1280 litre capacity bulk bin. Hire & empty	В	20.00	20.00	NB	20.00		20.20	1.00%	01-Apr-14	01-Apr-15
1100 litre capacity bulk bin for recycling (mixed paper, cards, cans and plastic bottles) hire & empty (fortnightly collection)	В	5.00	5.00	NB	5.00		5.00		01-Apr-13	N/A
Container reinstatement fee following removal due to late payment (per site)	В	61.00	61.00	NB	61.00		61.00		01-Apr-13	N/A
Hire charge for supply of 940 litre bulk bin for domestic / charity collection purposes (per 3 months)	В	27.55	N/A	NB	27.55		N/A	N/A	01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Hire charge for supply of 1100 litre bulk bin for domestic / charity collection purposes (per 3 months)	В	32.00	N/A	NB	32.00		N/A	N/A	01-Apr-13	N/A
Hire charge for supply of 1280 litre bulk bin for domestic / charity collection purposes (per 3 months)	В	36.88	N/A	NB	36.88		N/A	N/A	01-Apr-13	N/A
Hire charge for supply of 1100 litre recycling bin for domestic / charity collection purposes (per 3 months)	В	14.00	N/A	NB	14.00		N/A	N/A	01-Apr-13	N/A
Special one-off collections (by arrangement).	В	46.33	46.33	NB	46.33		46.33		01-Apr-13	N/A
Special one-off collections (residents) up to 4 items	R	15.00	N/A	NB	15.00		N/A	N/A	01-Apr-13	N/A
Special one-off collections (residents) 4 items up to 8 items	R	30.00	N/A	NB	30.00		N/A	N/A	01-Apr-13	N/A
Special one-off collections (residents) 8 items up to 12 items	R	45.00	N/A	NB	45.00		N/A	N/A	01-Apr-13	N/A
Entry Charge	В	0.00	10.00	NB	0.00		10.00		01-Apr-10	N/A
Trade waste at CA sites	В	155.00	155.00	NB	155.00		165.00	6.45%	01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
28. Public Conveniences										
Public Conveniences										
Hatton Cross - Per entry	M	0.10	N/A	NB	0.10		N/A	N/A	01-Apr-13	N/A
Oakland Gate - Per entry	M	0.10	N/A	NB	0.10		N/A	N/A	01-Apr-13	N/A
Park Lane, Harefield - Per entry	M	0.10	N/A	NB	0.10		N/A	N/A	01-Apr-13	N/A
Linden Avenue - Per entry	М	0.20	N/A	NB	0.20		N/A	N/A	01-Apr-13	N/A
29. Environmental Enforc	ement									
Penalties										
Litter Enforcement (Fixed Penalty Notice)	М	80.00	80.00	NB	80.00		80.00		01-Apr-11	N/A
Graffiti (Fixed Penalty)	M	100.00	100.00	NB	100.00		100.00		01-Apr-13	N/A
Dog Warden Services (Fixed Penalty)	М	25.00	25.00	NB	25.00		25.00		01-Apr-11	N/A
Dog warden Services (Transportation costs) First offence within 12 Months - excl of fixed penalty	M	45.00	45.00	NB	45.00		45.00		01-Apr-11	N/A
Duty of care (Fixed Penalty)	М	90.00	90.00	NB	90.00		90.00		01-Apr-11	N/A
Fly Posting (Fixed Penalty)	М	100.00	100.00	NB	100.00		100.00		01-Apr-13	N/A
Contravention of conditions - Street trading licence (Fixed Penalty)	M	90.00	90.00	NB	90.00		90.00		01-Apr-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		J	
		£	£		£	%	£	%		
30. Environmental Protect		<u>nit</u>								
Environmental Permitting I										
Application for a standard	В	1,579.00	1,579.00	NB	1,579.00		1,579.00		01-Apr-12	N/A
process	_									
Additional to standard	В	1,137.00	1,137.00	NB	1,137.00		1,137.00		01-Apr-12	N/A
process application if										
operating at the time Application for PVRI,	В	148.00	148.00	NB	148.00		148.00		01-Apr-12	N/A
SWOB and DC	Ь	140.00	140.00	IND	146.00		146.00		01-Api-12	IN/A
Application for PVR1 and	В	246.00	246.00	NB	246.00		246.00		01-Apr-12	N/A
PVR2 combined		240.00	240.00	ND	240.00		240.00		01-Api-12	IN/A
Application for VR and	В	346.00	346.00	NB	346.00		346.00		01-Apr-12	N/A
other reduced fee activities									· · ·	
Additional to reduced fee	В	68.00	68.00	NB	68.00		68.00		01-Apr-12	N/A
application if operating at										
the the time										
Application for mobile,	В	1,579.00	1,579.00	NB	1,579.00		1,579.00		01-Apr-12	N/A
sceening and crushing										
plant	В	0.40.00	0.40.00	NB	042.00		042.00		04	N/A
Application for third to	В	943.00	943.00	NB	943.00		943.00		01-Apr-12	N/A
seventh mobile, screening and crushing plant										
and crushing plant										
Application for eighth and	В	477.00	477.00	NB	477.00		477.00		01-Apr-12	N/A
subsequent mobile,				.,,,					0 · / .p. · .2	, .
screening and crushing										
plant										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Additional application fee if waste application with the permit application	В	297.00	297.00	NB	297.00		297.00		01-Apr-12	N/A
Subsistence for standard process low risk	В	739.00	739.00	NB	739.00		739.00		01-Apr-12	N/A
Subsistence for standard process medium risk	В	1,111.00	1,111.00	NB	1,111.00		1,111.00		01-Apr-12	N/A
Subsistence for standard process high risk	В	1,672.00	1,672.00	NB	1,672.00		1,672.00		01-Apr-12	N/A
Subsistence Reduced Fee Activity low risk	В	76.00	76.00	NB	76.00		76.00		01-Apr-12	N/A
Subsistence Reduced Fee Activity medium risk	b	151.00	151.00	NB	151.00		151.00		01-Apr-12	N/A
Subsistence Reduced Fee Activity high risk	В	227.00	227.00	NB	227.00		227.00		01-Apr-12	N/A
Subsistence PVR1 & PVR2 combined low risk	В	108.00	108.00	NB	108.00		108.00		01-Apr-12	N/A
Subsistence PVR1 & PVR2 combined medium risk	В	216.00	216.00	NB	216.00		216.00		01-Apr-12	N/A
Subsistence PVR1 & PVR2 combined high risk	В	326.00	326.00	NB	326.00		326.00		01-Apr-12	N/A
Subsistence for VR low risk	В	218.00	218.00	NB	218.00		218.00		01-Apr-12	N/A
Subsistence for VR medium risk	В	349.00	349.00	NB	349.00		349.00		01-Apr-12	N/A
Subsistence for VR high risk	В	524.00	524.00	NB	524.00		524.00		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Subsistence for mobile sceening and crushing plant low risk	В	618.00		NB	618.00		618.00		01-Apr-12	N/A
Subsistence for mobile screening and crushing plant medium risk	В	989.00	989.00	NB	989.00		989.00		01-Apr-12	N/A
Subsistence for mobile screening and crushing plant high risk	В	1,484.00	1,484.00	NB	1,484.00		1,484.00		01-Apr-12	N/A
Subsistence for mobile screening and crushing plant low risk 3rd-7th permits	В	368.00	368.00	NB	368.00		368.00		01-Apr-12	N/A
Subsistence for mobile screening and crushing plant medium risk 3rd-7th permits	В	590.00	590.00	NB	590.00		590.00		01-Apr-12	N/A
Subsistence for mobile screening and crushing plant high risk 3rd-7th permits	В	884.00	884.00	NB	884.00		884.00		01-Apr-12	N/A
Subsistence for mobile screening and crushing plant low risk 8th permit plus	В	189.00	189.00	NB	189.00		189.00		01-Apr-12	N/A
Subsistence for mobile screening and crushing plant medium risk 8th permit plus	В	302.00	302.00	NB	302.00		302.00		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		J	
		£	£		£	%	£	%		
Subsistence for mobile screening and crushing plant high risk 8th permit plus	В	453.00	453.00	NB	453.00		453.00		01-Apr-12	N/A
Subsistence Late payment fee	В	50.00	50.00	NB	50.00		50.00		01-Apr-12	N/A
Extra fee for standard process where E-PRTR report needed	В	99.00	99.00	NB	99.00		99.00		01-Apr-12	N/A
Extra fee for standard process combined with waste installation low risk	В	149.00	149.00	NB	149.00		149.00		01-Apr-12	N/A
Extra fee for standard process combined with waste installation medium risk	В	198.00	198.00	NB	198.00		198.00		01-Apr-12	N/A
Extra fee for standard process combined with waste installation high risk	В	99.00	99.00	NB	99.00		99.00		01-Apr-12	N/A
Transfer of standard process	В	162.00	162.00	NB	162.00		162.00		01-Apr-12	N/A
Partial transfer of standard process	В	476.00	476.00	NB	476.00		476.00		01-Apr-12	N/A
New operator at low risk reduced fee activity	В	75.00	75.00	NB	75.00		75.00		01-Apr-12	N/A
Partial transfer of reduced fee activity	В	45.00	45.00	NB	45.00		45.00		01-Apr-12	N/A
First temporary transfer of mobiles	В	51.00	51.00	NB	51.00		51.00		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current	Current	Vat	Proposed	Increase	Proposed	Increase	Date of last	Effective
,, °	,,	Charge	Charge	Status	Charge		Charge		change to	Date
		Residents	Non-		Residents		Non		charge	
			Residents				Residents			
		£	£		£	%	£	%		
Repeat transfer after	В	51.00	51.00	NB	51.00		51.00		01-Apr-12	N/A
enforcement										
Substantial Change for	В	1,005.00	1,005.00	NB	1,005.00		1,005.00		01-Apr-12	N/A
standard process										
Substantial Change for	В	1,579.00	1,579.00	NB	1,579.00		1,579.00		01-Apr-12	N/A
standard process where										
new PPC activity										
Substantial Change for	В	98.00	98.00	MB	98.00		98.00		01-Apr-12	N/A
reduced fee activity										
31. Pest Control										
Occupied Property - 1-3	R	60.00	N/A	STD	60.00		N/A	N/A	01-Apr-13	N/A
visits										
Occupied Property - 1-3	R	0.00	N/A	STD	0.00	N/A	N/A	N/A	01-Apr-13	N/A
visits Over 65										
Occupied Property - each	R	36.00	N/A	STD	36.00		N/A	N/A	01-Apr-13	N/A
additional visit										
Rented Property	R	93.60	N/A	STD	93.60		N/A	N/A	01-Apr-13	N/A
No Access	R	36.00	N/A	STD	36.00		N/A	N/A	01-Apr-13	N/A
32. Contaminated Land										
Contaminated Land										
Residential Enquiries - Per	R	60.00	60.00	STD	60.00		60.00		01-Apr-11	N/A
hour (Current Year)										
Flat Rate (From Jan 2011)										
Commercial Enquiries -	В	150.00	150.00	STD	150.00		150.00		01-Apr-13	N/A
Per hour (Current Year)										
Flat Rate (From Jan 2011)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
33. Parking										
On-Street Parking: (1) Town	n Centre	S								
The maximum stay period of	n-street	in Uxbridge is 2	2 hrs.All of the	existing a	and proposed	charges are	based on the	cost of parki	ng for each	
15 mins		_				_		-		
Uxbridge										
Per 15 mins up to 2 hours	M	0.30		NB	0.30		0.80		31-Jan-11	N/A
West Drayton / Yiewsley, Ha	ayes (Co	ldharbour Lai	ne and Station	n Rd), No	rthwood Hills	s, Eastcote,	Ruislip.			
These schemes have variou	us maxin	num stay durati	ons of either 2	hours or	4 hours.:					
1st 30 mins free then,	M	0.00			0.00		0.00		31-Jan-11	N/A
30 mins up to 2hrs, then	M	0.20	0.70		0.20		0.70		31-Jan-11	N/A
per 20 mins up to	M	0.20	0.70	NB	0.20		0.70		31-Jan-11	N/A
maximum stay										
On-Street Parking: (1) Loca			_		_		- '			
North Hillingdon (Hercies R		•		•	•	<u>eld Parade,</u>	Hillingdon Hi	<u>II </u>		
These schemes have vario							1	ı	_	
1st 30 mins free then,	M	0.00	0.00	NB	0.00		0.00		31-Jan-11	N/A
per 30 mins up to 2 hrs,	M	0.20	0.70	NB	0.20		0.70		31-Jan-11	N/A
then	l		a - a							21/2
per 20 mins up to	M	0.20	0.70	NB	0.20		0.70		31-Jan-11	N/A
maximum stay		<u> </u>								
On-Street Parking: (2) Loca	I Centre	s and Parades	5							
Belmore Parade										
This scheme has a duration						T		ı		21/2
1st 30 mins free, then	M	0.00	0.00	NB	0.00		0.00		31-Jan-11	N/A
per 30 mins up to 2 hrs,	M	0.20	0.70	NB	0.20		0.70		31-Jan-11	N/A
then	N 4	0.00	0.70	NB	0.00		0.70		24 6 - 44	NI/A
per 20 mins up to 4 hrs, then	M	0.20	0.70	IND	0.20		0.70		31-Jan-11	N/A
	М	0.20	0.60	NB	0.20		0.60		31-Jan-11	N/A
per 20 mins up to maximum stay	IVI	0.20	0.00	IND	0.20		0.60		31-Jan-11	IN/A
maximum stay	l									

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Parking Schemes				0 11		" 1 0	. (0)	<u> </u>		
Heathrow; Hayes (Mount R		• • • • •	tora; Uxbriag	e South;	Hillingdon H	ospital; Cov	viey (Station	Rd and Hux	(ley CI);	
Uxbridge North (Park Rd);					101					
These schemes have various	us maxım	num stay durati	ons between 3	80 mins ai	nd 8 hrs					
Outside shops:		1						1	1	
1st 30 mins free, then	M	0.00		NB	0.00		0.00		31-Jan-11	N/A
per 30 mins up to	M	0.20	0.70	NB	0.20		0.70		31-Jan-11	N/A
maximum stay										
Other Places:		1						1	1	
per 20 mins up to	M	0.20	0.60	NB	0.20		0.60		31-Jan-11	N/A
maximum stay										
Off Street Parking										
Kingsend South and Kings								1	1	
up to 1 hour (Kingsend South)	М	0.60	1.00	STD	0.60		1.00		31-Jan-11	N/A
up to 2 hours (Kingsend South)	М	1.00	1.50	STD	1.00		1.50		31-Jan-11	N/A
up to 30 mins	М	0.00	0.00	STD	0.00		0.00		31-Jan-11	N/A
up to 30 mins	M	0.20		STD	0.00		1.00		31-Jan-11	N/A
up to 90 mins	M	0.40		STD	0.40		1.50		31-Jan-11	N/A
up to 2 hours	M	0.60			0.60		1.70		31-Jan-11	N/A
Oaklands Gate, Northwood				d Stay	0.00		1.70		01 0411 11	14/7
Up to 30 mins	M	0.00		STD	0.00		0.00		31-Jan-11	N/A
Up to 1 hour	M	0.20	1.00	STD	0.20		1.00		31-Jan-11	N/A
Up to 90 mins	M	0.40			0.40		1.30		31-Jan-11	N/A
Up to 2 hours	M	0.60		STD	0.60		1.70		31-Jan-11	N/A
Up to 3 hours	M	1.00	2.50	STD	1.00		2.50		31-Jan-11	N/A
Up to 4 hours	M	1.80			1.80		4.40		31-Jan-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Rockingham Recreation Gr	ound. U	xbridae - Limi	7		_	70	~	70		
This car park has a maximu										
1st 30 minutes free, then	M	0.00	0.00	STD	0.00		0.00		31-Jan-11	N/A
per 30 mins up to 2 hours,	M	0.20	0.70	STD	0.20		0.70		31-Jan-11	N/A
then					0					,
per 20 mins up to	М	0.20	0.70	STD	0.20		0.70		31-Jan-11	N/A
maximum stay										
Sidmouth Drive car park, R	uislip Ga	ardens, Limite	d Stay							
This car park has a maximu	ım stay p	eriod of 4 hour	s							
1st 30 mins, then	М	0.00	0.00	STD	0.00		0.00		31-Jan-11	N/A
per 30 mins up to 2 hrs,	M	0.20	0.70	STD	0.20		0.70		31-Jan-11	N/A
then										
per 20 mins up to	М	0.20	0.70	STD	0.20		0.70		31-Jan-11	N/A
maximum stay										
Kingsend South, Ruislip - L	ong Sta									
Up to 1 hour	M	0.60	1.00	STD	0.60		1.00		31-Jan-11	N/A
Up to 2 hours	M	1.00	1.50	STD	1.00		1.50		31-Jan-11	N/A
Up to 3 hours	M	1.20	2.90	STD	1.20		2.90		31-Jan-11	N/A
Up to 4 hours	M	2.00	4.90	STD	2.00		4.90		31-Jan-11	N/A
Over 4 hours	M	2.20	5.50		2.20		5.50		31-Jan-11	N/A
Other Borough Car Parks:E	-		-				•			
Civic Hall, Hayes; Linden A			·	•	•			en Lane, N	orthwood.	
Up to 30 mins	M	0.00	0.00	STD	0.00		0.00		31-Jan-11	N/A
Up to 1 hour	M	0.20	0.70	STD	0.20		0.70		31-Jan-11	N/A
Up to 90 mins	M	0.40	1.40	STD	0.40		1.40		31-Jan-11	N/A
Up to 2 hours	M	0.60	2.10	STD	0.60		2.10		31-Jan-11	N/A
Up to 3 hours	M	1.00	3.00	STD	1.00		3.00		31-Jan-11	N/A
Up to 4 hours	M	2.00	5.20	STD	2.00		5.20		31-Jan-11	N/A
Up to 9 hours (Over 4	M	3.70	8.70	STD	3.70		8.70		31-Jan-11	N/A
hours for Blyth Road)										
Over 9 hours	M	6.20	12.00	STD	6.20		12.00		31-Jan-11	N/A

Type B - Buisness R - Resident VAT Status STD - Standard EXP - Exempt NB - Non Business

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Long Stay Reduced Charge	:Long D		7	ville Rd.					';	
Pump Lane, Hayes; North	•	•	• *	•	_	•	•	•	,	
Up to 30 mins	M	0.00	0.00	STD	0.00		0.00		31-Jan-11	N/A
Up to 1 hour	М	0.20	0.70	STD	0.20		0.70		31-Jan-11	N/A
Up to 90 mins	М	0.40	1.40	STD	0.40		1.40		31-Jan-11	N/A
Up to 2 hours	M	0.60	2.10	STD	0.60		2.10		31-Jan-11	N/A
Up to 3 hours	M	1.00	3.50	STD	1.00		3.50		31-Jan-11	N/A
Up to 4 hours	M	1.80	5.20	STD	1.80		5.20		31-Jan-11	N/A
Over 4 hours	М	2.00	5.70	STD	2.00		5.70		31-Jan-11	N/A
Leisure Centre Car Parks: (Subject	to agreement	with the oper	ators wh	ere relevant)					
Up to 30 mins	М	0.00	0.00	STD	0.00		0.00		31-Jan-11	N/A
Up to 1 hour	M	0.20	0.50	STD	0.20		0.50		31-Jan-11	N/A
Up to 90 mins	M	0.40	1.00	STD	0.40		1.00		31-Jan-11	N/A
Up to 2 hours	M	0.60	1.50	STD	0.60		1.50		31-Jan-11	N/A
Up to 3 hours	M	1.00	2.30	STD	1.00		2.30		31-Jan-11	N/A
Up to 4 hours	M	2.00	4.50	STD	2.00		4.50		31-Jan-11	N/A
Up to 6 hours	M	2.60	5.50	STD	2.60		5.50		31-Jan-11	N/A
Up to 9 hours	M	3.70	8.00	STD	3.70		8.00		31-Jan-11	N/A
Over 9 hours	М	6.20	11.00	STD	6.20		11.00		31-Jan-11	N/A
Uxbridge Multi-Storey car p	arks: Ce	edars car park	, Uxbridge; G	rainges	car park, Uxbi	ridge				
Up to 2 hours	M	1.00	1.40	STD	1.00		1.40		31-Jan-11	N/A
Up to 3 hours	M	2.00	2.40	STD	2.00		2.40		31-Jan-11	N/A
Up to 4 hours	M	2.50	3.00	STD	2.50		3.00		31-Jan-11	N/A
Up to 5 hours	M	3.20	4.00	STD	3.20		4.00		31-Jan-11	N/A
Up to 6 hours	M	4.50	6.80	STD	4.50		6.80		31-Jan-11	N/A
Up to 8 hours	M	6.50	11.00	STD	6.50		11.00		31-Jan-11	N/A
Over 8 hours	M	8.50	16.00	STD	8.50		16.00		31-Jan-11	N/A
Sunday (all day)	M	2.00	2.70	STD	2.00		2.70		31-Jan-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Civic Centre car park (open	on Satu	irdays only)								
Up to 2 hours	М	0.90	1.40	STD	0.90		1.40		31-Jan-11	N/A
Up to 4 hours	M	1.80	3.00	STD	1.80		3.00		31-Jan-11	N/A
Over 4 hours	М	3.50	5.50	STD	3.50		5.50		31-Jan-11	N/A
Multi-storey Season Tickets	and oth	ner pre-paid P	arking Permit							
Cedars and Grainges Car Parks At all times (per quarter)	M	300.00	425.00	STD	300.00		425.00		01-Apr-12	N/A
Cedars and Grainges Car Parks At all times (per half- year)	M	0.00	845.00	STD	0.00		845.00		01-Apr-12	N/A
Cedars and Grainges Car Parks At all times (annual)	М	1,200.00	1,700.00	STD	1,200.00		1,700.00		31-Jan-11	N/A
Local Car Park Permit (used in Surface car parks) At all times (depending on location)	M	85.00	105.00	STD	85.00		105.00		31-Jan-11	N/A
Local Car Park Permit (used in Surface car parks) At all times (depending on location)	M	85.00	105.00	STD	85.00		105.00		31-Jan-11	N/A
Business Permit / Trader Permit All times (per annum)	M	480.00	500.00	NB	480.00		500.00		31-Jan-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
34. Planning Policy										
Accessible Hillingdon	В	17.00	17.00	STD	17.00		17.00		07-May-13	N/A
Supplementary Planning										
Document (SPD) (printed										
copies)										
35. Planning Specialists										
Ordinary Watercourse	В	50.00	50.00	NB	50.00		50.00		04-Nov-13	N/A
Land Drainage Consent										
fee										
39. FIESTA										
FIESTA in the Park - SY	М	0.00	0.00	EXP	0.00		0.00		01-Apr-13	N/A
7+										
Summer Action - SY 4-	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Summer Action - SY 6-	М	25.00	25.00		25.00		25.00		01-Apr-13	N/A
Summer Action - SY 8-	М	25.00	25.00		25.00		25.00		01-Apr-13	N/A
Summer Action - SY 10	М	25.00	25.00		25.00		25.00		01-Apr-13	N/A
Summer Action Sparks -	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
SY 8+										
Fashion School - SY 8+	М	62.50	62.50		62.50		62.50		01-Apr-13	N/A
Mural Design - SY 8+	М	25.00	25.00		25.00		25.00		01-Apr-13	N/A
Street Art - SY 8+	М	31.25	31.25	EXP	31.25		31.25		01-Apr-13	N/A
Digital Photography - SY 8+	M	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Film Production - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Radio Broadcasting - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Web Communications and Design - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Drama and Improvisation - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Advanced Drama and Improvisation - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Musical Theatre - SY 8+	M	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Recording Studio Production - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Rock School - SY 8+	M	62.50	62.50	EXP	62.50		62.50		01-Apr-13	N/A
Street Dance - SY 8+	M	20.00	20.00	EXP	20.00		20.00		01-Apr-13	N/A
Street Dance (Advanced) - SY 8+	М	20.00	20.00	EXP	20.00		20.00		01-Apr-13	N/A
Urban Vocal Performance - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Bollywood Dance - SY 8+	M	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Make Up and Beauty Techniques - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Advanced Make Up and Beauty Techniques - SY 8+	M	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Babysitting - SY 11	M	31.25	31.25	EXP	31.25		31.25		01-Apr-13	N/A
Careers: What Next? - SY	М	0.00	0.00	EXP	0.00		0.00		01-Apr-13	N/A
Event Management - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Food Hygiene Certificate - SY 8+	М	6.25	6.25	EXP	6.25		6.25		01-Apr-13	N/A
Hairdressing - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Health and Safety Training for the Workplace - SY 11	M	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Motor Vehicle Maintenance - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Motor Vehicle Maintenance (Advanced) - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Office Skills - SY 11	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
British Sign Language - SY 8+	M	25.00			25.00		25.00		01-Apr-13	N/A
Cycling Proficiency - SY 6+	М	0.00	0.00	EXP	0.00		0.00		01-Apr-13	N/A
Driving Theory Test (Introduction to) - SY 8+	М	6.25	6.25	EXP	6.25		6.25		01-Apr-13	N/A
English as a Second Language (ESOL) - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
First Aid Skills (Introduction to) - SY 8+	М	6.25	6.25	EXP	6.25		6.25		01-Apr-13	N/A
First Aid: Appointed Person (Advanced) - SY 11	M	6.25	6.25	EXP	6.25		6.25		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		£	Residents £		£	%	Residents £	%		
Hillingdon's Young Master	M	6.25	6.25	EXP	6.25	70	6.25	7 0	01-Apr-13	N/A
Chef - SY 8+	IVI	0.23	0.23	LXI	0.23		0.23		01-Αρι-13	IN/A
International Cooking Skills	M	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
- SY 8+										
Massage and	M	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Aromatherapy - SY 8+										
What Do You Stand for?	M	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Politics for Beginners - SY										
8+										
40 Garages										
Car Ports	R	7.96		STD	7.96		N/A		01-Apr-14	N/A
Hard Standings/ Parking	R	4.57	N/A	STD	4.57		N/A		01-Apr-14	N/A
Spaces										
Garages (Higher)	R	18.50		STD	18.50		N/A		01-Oct-14	N/A
Garages Medium	R	14.00	N/A	STD	14.00		N/A		01-Oct-14	N/A
Garages Lower	R	12.00	N/A	STD	12.00		N/A		01-Oct-14	N/A
Garages High Demand							N/A			
Uxbridge	R	31.00	N/A	STD	31.00		N/A		01-Oct-14	N/A
Hillingdon	R	32.00	N/A	STD	32.00		N/A		01-Oct-14	N/A
Ickenham	R	31.00	N/A	STD	31.00		N/A		01-Oct-14	N/A
Ruislip Manor/Eastcote	R	30.00	N/A	STD	30.00		N/A		01-Oct-14	N/A
South Ruislip	R	33.00	N/A	STD	33.00		N/A		01-Oct-14	N/A
Northwood	R	27.00	N/A	STD	27.00		N/A		01-Oct-14	N/A
Northwood Hills	R	29.00	N/A	STD	29.00		N/A		01-Oct-14	N/A

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non- Residents £	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
41 Mortuary										
Delayed collection of bodies (daily rate to be charged 5 d coroner's decision to release body)	ays afte	15.00	N/A		15.00	-	N/A	N/A	N/A	01-Apr-15
Defence post mortem		430.00	N/A		430.00		N/A	N/A	N/A	01-Apr-15
Post mortem from another mortuary		405.00	N/A		405.00		N/A	N/A	N/A	01-Apr-15

Draft General Fund Capital Programme

Total Project			2015/16	2016/17	2017/18	2018/19	2019/20	Financed	by:	
Cost (incl.	Current		Draft	Draft	Draft	Draft	Draft	Council	Government	Other
Prior Years)	MTFF	Project	Budget	Budget	Budget	Budget	Budget	Resources	Grants	Contributions
£'000	Proposal					_	_	£'000	CIOOO	£'000
£ 000		Main Programme	£'000	£'000	£'000	£'000	£'000	2.000	£'000	£ 000
4,458		Environmental Assets	170	0	0	0	0	0	0	0
7,742		Purchase of Vehicles	2,215	0	0	0	0	_	_	0
29		Natural England Fencing & Gating	30	0	0	0	0	_	-	0
32,624		Hillingdon Sports & Leisure Centre	862	0	0	0	0		0	0
487		CCTV	002	0	0	0	0	_	0	0
879		Sport & Cultural Projects	562	0	0	0	0	_	0	0
8,470		Yiewsley Health Centre	7,862	0	0	0	0		0	0
1,247		Eastcote House Buildings and Gardens	100	0	0	0	0	_	0	0
1,200		ICT Infrastructure	760	0	0	0	0	_	0	0
1,352		Harlington Road Depot Refurbishment	65	0	0	0	0	_	ū	0
1,000		Uxbridge Cemetary Gatehouse & Chapel	850	0	0	0	0	_	ū	0
4,681		Hayes Town Centre Improvements	2,113	2,568	0	0	0	_	_	0
2,802		Queenswalk	75	2,000	0	0	0	_		0
66,972		Total Main Programme	15,664	2,568	0	0	0			0
		Programme of Works	10,001	_,,	-	-				-
N/A		Leader's Initiative	200	200	200	200	200	0	0	0
N/A		Chrysalis Programme	1,000	1,000	1,000	1,000	1,000			0
N/A		Civic Centre Works Programme	1,300	500	500	. 0	. 0		0	0
N/A		Highways Localities Programme	206	206	206	206	206	0	0	0
N/A		Highways Structural Works	2,760	760	760	760	760		0	0
N/A		Pavement Priority Growth	1,000	0	0	0	0	0	0	0
N/A		ICT Single Development Plan	488	400	400	400	400	0	0	0
N/A		Property Works Programme	480	480	480	480	480	0	0	0
N/A		Road Safety	200	200	200	200	200	0	0	0
N/A		Street Lighting	144	144	144	144	144	0	0	0
N/A		Town Centre Initiatives	337	185	325	325	325	0	0	0
N/A	UPDATE	Transport for London	3,971	2,868	0	0	0	0	0	0
N/A		Private Sector Renewal Grant (PSRG) / HCA	762	762	762	762	762	0	0	0
N/A		Section 106 Projects	91	0	0	0	0	0	0	0
0		Total Programmes of Works	12,939	7,705	4,977	4,477	4,477	0	0	0
		Future Projects								
1,000		Environmental and Recreational Initiatives	1,000	0	0	0	0	0	0	0
1,000	NEW	Capital Priority Growth	1,000	0	0	0	0	0	0	0

250	NEW	RAGC Car Park	250	0	0	0	0	0	0	0
250	NEW	Car Park Resurfacing	250	0	0	0	0	0	0	0
210	NEW	Ruislip Lido Boat house	210	0	0	0	0	0	0	0
700	NEW	Bowls Clubs Refurbishments	700	0	0	0	0	0	0	0
200	NEW	Harlington Bowls Club & Football Pavilion	200	0	0	0	0	0	0	0
530	NEW	Haste Hill Golf Club	530	0	0	0	0	0	0	0
2,155	NEW	Cedars & Granges Car Park Improvements	2,155	0	0	0	0	0	0	0
6,490		New Years Green Lane EA Works	0	3,245	3,245	0	0	0	0	0
44,000		New Theatre	14,050	27,600	2,200	0	0	0	0	0
5,000		New Museum	4,850	0	0	0	0	0	0	0
4,850	NEW	Battle of Britain Bunker Heritage Pride Project	4,850	0	0	0	0	0	0	0
64,135		Total Future Projects	30,045	30,845	5,445	0	0	0	0	0