5	**Better Care Fund Pooled Budget**	The report will seek Cabinet approval to enter into a pooled budget with Hillingdon Clinical Commissioning Group under section 75 of the National Health Service Act 2006 for Hillingdon's Better Care Fund Plan. The plan seeks to achieve better outcomes for Hillingdon's older residents through greater integration between health and social care.	All		Cllr Ray Puddifoot MBE & Cllr Philip Corthorne	ASC - Gary Collier	Hillingdon CCG, NHSE	**NEW**	
10	**The Council's Budget - Medium Term Financial Forecast 2015/16 - 2019/20** **BUDGET & POLICY FRAMEWORK**	Following consultation, this report will set out the Cabinet's proposals for the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2015/16 for consultation, along with indicative projections for the following five years. This will also include the HRA rents for consideration. Subject to Cabinet's decision, the budget will then be referred to full Council for approval.	All	26-Feb-15	Cllr Ray Puddifoot MBE & Cllr Jonathan Bianco	FD - Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		

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20	**Procurement of Energy Supplies 2016-2020**	Cabinet will be asked to approve the recommended strategy for the procurement of energy supplies 2016-2020.	All		Cllr Jonathan Bianco	FD - Allison Mayo		**NEW**	Private (3)
12	**Provision of the Supply and Installation of CCTV Equipment**	Cabinet will be asked to consider creating a Framework Agreement for the Provision of the Supply and Installation of CCTV Equipment to The London Borough of Hillingdon, for the term of 3 years with the option of a 1 year extension, subject to performance.	All		Cllr Douglas Mills	FD - Victoria Coady	Service areas / Corporate Procurement		Private (3)
13	**Oracle HR & Payroll 'Phase 2' Planning**	In April 2014, Cabinet approved the 'phase 1' implementation of Oracle HR and Payroll, which enabled integration with the Oracle Financials system. In this original report it was noted that a second paper would be presented to outlying the proposed 'phase 2' implementation of a Performance and Learning Management system. This paper will outline recommendations following the project scoping for the 'phase 2' of the HR & Payroll system project.	N/A		Cllr Ray Puddifoot MBE & Cllr Scott Seaman-Digby	AD - Mike Talbot	Corporate consultees		Private (3)
9	**Town Centre Improvement Schemes and Crossrail update**	Cabinet will receive an update on the Borough's popular and successful Town Centre Improvement Schemes along with associated improvements from the Crossrail project, nearing completion across the Hayes/West Drayton corridor.	Various		Cllr Douglas Mills	RS - Jales Tippell / Helena Webster	Various stakeholders		
21	**Update on the Borough's environmental, commercial, cultural and leisure initiatives**	Cabinet will receive an information report, detailing the benefits to residents, businesses and communities during 2014/15 from Hillingdon's popular external funding initiatives, e.g. Chrysalis, Shop Front Grants, Ward Budgets, Sports Fund.	All		Cllr Douglas Mills	RS/AD - Jales Tippell / James Rodger / Mark Braddock			

| 22 | **Single software solution to automate the Accounts Payable process in Oracle E-Business Suite** | Cabinet approval will be sought to appoint a provider for the Single software solution to automate the Accounts Payable process in Oracle E-Business Suite. | All | | Cllr Jonathan Bianco | FD - Victoria Coady | Corporate Procurement | | Private (3) |