

2014/15 IN REVIEW

KEY RESIDENT, COMMUNITY & BUSINESS FUNDING INITIATIVES

Cabinet Member	Councillor Douglas Mills
Cabinet Portfolio	Cabinet Member for Community, Commerce and Regeneration
Officer Contact	Morgan Einon, Administration Directorate
Papers with report	Appendix A list of Grants awarded

1. HEADLINE INFORMATION

Summary	<p>This report informs the Cabinet, along with Borough residents, businesses and Elected Members, the wide-ranging benefits during 2014/15 from the Council's popular funding initiatives;</p> <p>Ward Budget Initiative; Chrysalis Programme; Shop Front Grants; Sports and Activity for All Fund; and the Core Grants Budget.</p>
Contribution to our plans and strategies	Putting our Residents First: <i>Our People; Our Natural Environment; Our Built Environment</i>
Financial Cost	All expenditure is in line with that allocated in the 2014/2015 Revenue and Capital Budgets.
Relevant Policy Overview Committee	Residents' & Environmental Services Corporate Services & Partnerships
Ward(s) affected	All

2. RECOMMENDATION

That the Cabinet:

- 1) **Welcome the wide-ranging benefits to residents, business and the voluntary sector from some of the Council's popular funding initiatives, which have made a demonstrable, positive impact across the whole Borough;**
- 2) **Resolves to continue its commitment to these funding initiatives in line with the 2015/16 budget approved at Council on 26 February 2015.**

Reasons for recommendation

To provide a useful update to Cabinet on the impact of key funding initiatives upon local residents, businesses and the voluntary sector and how these have been used to build stronger local communities and provide new facilities enjoyed by many.

Alternative options considered / risk management

None, as this is an information report only.

Policy Overview Committee comments

None at this stage.

3. INFORMATION

Hillingdon Council is committed to **Putting its residents first**. A key factor of this central policy is recognising that residents and local organisations are best placed to know what can be done to make their neighbourhood, business or community an even better place to live. The Council makes a substantial investment each year on a range of grants and funding opportunities to enable this.

A useful summary of such expenditure during the 2014/15 financial year is given below for Members' information, with more a more detailed breakdown showing the breadth and diversity of this investment in the appendix.

It should be noted that this report provides a snapshot of activity in different parts of the Borough over the current financial year. It is important to note that since the creation of these funding initiatives, wide scale benefits have been delivered across all parts of the Borough.

WARD BUDGETS

Ward budgets support local councillors to make a difference in their Ward. They address specific community priorities by delivering proposals that benefit residents and local organisations. Since its creation in December 2008, approximately £1.5m of revenue funds have been made available through the Ward Budget Initiative to spend on one-off projects such as supporting particular activities and events across the Borough. These are approved by the Cabinet Member on a monthly basis.

2014/15

During this year, 45 ward budget proposals have been agreed by the Cabinet Member for Community, Commerce and Regeneration, enabling around £45k of funds to be awarded in total. This includes support for children and young people through grants to schools and play groups and activities and resources to help our older and disabled residents. A range of community groups and sports clubs across the Borough have received support and funds have been awarded towards improving local parks and green spaces, which residents say is important to them.



The Alzheimer's café in Botwell ward received £500 from the Ward Budget Initiative to purchase a new table tennis table, games and craft equipment.

Looking ahead to 2015/16

The successful Ward Budget Initiative will continue with a further £440,000 allocated in the Council's recently approved Medium Term Financial Forecast.

CHRYSALIS PROGRAMME: ENVIRONMENTAL AND COMMUNITY SAFETY PROJECTS

Every year the Council makes available around £1m of capital monies through its Chrysalis Programme to help residents and community groups to improve local facilities. Projects range in scale from £5,000 to £100,000 and have been used to improve sports facilities, parks and playgrounds, outdoor gyms and allotments as well as funding towards town centre improvements.

2014/15

This year Chrysalis funding of £1,185,452 has been allocated to 36 projects. This includes community safety initiatives such as the alley gating scheme which assists local residents in securing their privately owned alleyways against intrusion by others. The Council contributes 90% of the cost. Over the last year, £25,097 has been spent on seven alleygating schemes and £22,586 for four community safety fencing projects. These have helped reduce anti-social behaviour and related issues to around 270 households across the Borough

A summary of 2014/15 Chrysalis projects include:

- £365,000 funding for four new playgrounds and an outdoor gym;
- £276,400 for improving sports facilities such as a cricket club and bowling club;
- £201,200 to creating better footpaths and access to our green spaces;
- £89,056 for local allotments, improving security and access and;
- £95,113 to refurbish buildings used by community groups including uniformed groups



An example of an alleygating scheme

Looking ahead to 2015/16

The Council's budget agreed on 26 February 2015 proposed continued investment of £1m annually for the next 5 years for the Chrysalis Programme. Suggestions for use of these funds can be made throughout the year to the Chrysalis Team chrysalis@hillingdon.gov.uk at the Council or residents can submit their ideas via the Council's website.

SHOP FRONT GRANTS

How a high street or parade of shops looks can shape the character of a particular area and, in turn, the appeal to residents, visitors and other businesses potentially relocating or setting up. This can affect the viability of a particular parade or high street. Just one imaginative shop front design can add interest. A parade of inspired displays creates a lively and inviting high street.

The grant scheme, entitled 'Inspiring Shop Fronts - Increasing Footfall' enables independent businesses in high streets and parades across the Borough to receive specialist design advice and grant funding to create inspiring shop fronts. This can help increase footfall, improve business takings, reduce the number of vacant shop units and generate more jobs for local residents.

2014/15

This year saw the launch of a two-year shop front grant scheme in Harefield Village centre and the completion of successful schemes in Ruislip Manor and Northwood Hills Town Centres. The Council awarded grants of up to 80% of the cost of the work to 18 businesses, with the businesses themselves contributing the remaining funds.

A further 12 designs for businesses within Harefield Village centre have been completed which are currently being progressed.

Northwood Hills Inspiring shop fronts



Before



After

Feedback shows that 84% of businesses were satisfied with the way a new shop front had benefited their business, with 92% indicating the positive difference this had made to the wider town centre or parade. The Council has also responded to useful comments from some small businesses taking part in the scheme about cash-flow and has adapted the payment of contributions accordingly to assist them.

Looking ahead to 2015/16 and beyond...

Over the next four years, the Council plans to invest a further £1.27m on shop front improvements in Eastcote and local shopping parades. This will also complement the emerging "Gateway Hillingdon" schemes proposed at the Western and Eastern edges of the Borough. The Council views these grants as an integral part of its "total approach" to town centre improvement and revitalisation as reported elsewhere on this Cabinet agenda, which includes major investment for the town of Hayes.

SPORT AND ACTIVITY FOR ALL FUND

From the royal opening of the Hillingdon Athletics Stadium in 2006 by HM The Queen to the refurbishment of Highgrove Pool in 2013, the Council has invested over £55m in state-of-the-art leisure facilities across the length and breadth of the Borough. They are some of the very best available in the United Kingdom today.

Continuing the legacy of this investment, a £400,000 *Sport and Activity for All Fund* was created in 2014 to support sports and leisure activities that seek to improve activity levels amongst all residents and improve health more generally.



2014/15

This year, nearly £300k worth of grants will have been distributed to schools and sport/community clubs. Funding was awarded to projects that extended the range and scope of local sports activities, such as paying for extra specialist coaching, new equipment, venue hire or transport to local sports facilities, such as swimming pools. Below is the funding summary:

School Grants	£137,145
Sport / Community Club Grants	£154,058
Grants pending approval	£8,252
Total	<u>£299,455</u>

This fund complements a broader commitment by the Council to sport at all levels, such as the well established individual sports bursary schemes for talented sportsmen and women which includes the Gold Bursary for those competing at the highest levels.

Looking ahead to 2015/16

The Sport and Activity for All Fund is retained for the forthcoming financial year. Applications can be made throughout the year by contacting the Sports Development Team sportsdev@hillingdon.gov.uk or by going online via the Council's website.

VOLUNTARY SECTOR GRANTS

The voluntary sector grants budget offers funding to local voluntary organisations that provide a positive contribution to the Council's priorities and the well-being of Hillingdon residents, e.g. Age UK, Citizen's Advice Bureau and Royal Voluntary Services. In 2014/15, the amount awarded from the core grants budget was £1,751,956, with similar spend in previous financial years. This compares starkly with many neighbouring local authorities who have sought to cut such discretionary budgets in recent years.

The core grants budget includes a small discretionary grants element of £50k, made available for use mid-year where applications are made by local charities and voluntary groups. During 2014/15, such grants have been awarded to 5 organisations detailed below:

- Hillingdon & Harrow Deaf Children Society

- Community Cancer Centre / Brain Tumour Group
- Recycle-a-Bike
- DASH
- Uxbridge Forward

In addition to this core offer, £55k of transport grants were awarded in 2014/15 to meet the transport needs of local organisations and community groups, particularly for those that find it challenging to travel by public transport.

Looking ahead to 2015/16

Council on 26 February 2015 agreed a further £1,723,700 core funding grants for the 2015/16 financial year and this included an allocation of £54,140 to support the provision of transport. Applications for voluntary sector grant funding can be made to the Community Resources Team at the Council.

DETAILED BREAKDOWN OF FUNDS

More details of the full range of funding and grants delivered under these schemes are enclosed in the appendices attached.

Financial Implications

There are no direct financial implications resulting from the recommendations in this report.

4. EFFECT ON RESIDENTS, SERVICE USERS & COMMUNITIES

What will be the effect of the recommendation?

To provide useful information to residents, businesses and other groups in the Borough about key funding initiatives.

Consultation Carried Out or Required

There are no external consultation requirements for this report

5. CORPORATE IMPLICATIONS

Corporate Finance

Corporate Finance has reviewed this report and confirms that there are no direct financial implications associated with the recommendations outlined above. Funding for this broad range of programmes is once again included in the Council's 2015/16 budget to provide wide-ranging support to residents, business and the voluntary sector, contributing towards the Council's vision of *putting our residents first*.

Legal

The Borough Solicitor confirms that the Council has power to undertake these Community funding initiatives under its General Power of Competence - section 1 of the Localism Act 2011.

6. BACKGROUND PAPERS

NIL

Ward Budget Initiative

Appendix A - 19 March Cabinet Report - Grant Funded initiatives

Ward Budgets 1 April 2014 - 31 January 2015 Summary by Month Approved					
Date Approved	Ward	Proposal	Amount	Month approved	No. of Proposals
17/04/14	Brunel	Grant to install two bench seats at the Colham Green recreation ground children's play area	£2,000.00		1
17/04/14	Hillingdon East	Grant to the North Hillingdon Toddler Group to purchase new play equipment.	£500.00		1
17/04/14	South Ruislip	Grant to fund temporary events signage to prevent congestion around the Shree Kutch Lava Patel (SKLP) Community Centre West End Road.	£173.00		1
			£2,673.00	Apr-14	3
28/05/14	Ickenham	Grant to the Friends of Ickenham Hall towards renovation work on the 18th century mansion.	£3,000.00		1
28/05/14	Northwood Hills	Grant to Hillside Junior School towards installation of LED stage lighting within the school hall.	£800.00		1
28/05/14	Northwood Hills	Grant to St. Vincent's Nursery towards building a new playhouse/shop within the nursery garden.	£500.00		1
28/05/14	Northwood Hills	Grant to the Northwood Live at Home scheme towards the cost of materials for their weekly therapeutic craft sessions.	£1,000.00		1
28/05/14	Pinkwell	Grant to Crane Youth & Community Association towards running a children's club during the school holidays and hosting a lunch event for older people	£2,000.00		1
28/05/14	Uxbridge South	Grant to the Uxbridge Centre to purchase a weatherproof information display panel.	£650.00		1
28/05/14	Uxbridge South	Grant to the 1st Uxbridge Scouts towards creating a mini nature reserve.	£573.00		1
			£8,523.00	May-14	7
02/07/14	Brunel	Grant to Hillingdon Archery Club towards new target stands and equipment for the club.	£300.00		1
02/07/14	Charville	Grant to Hillingdon Autistic Care and Support to help young people on the autistic spectrum.	£1,500.00		1

Ward Budget Initiative

Ward Budgets 1 April 2014 - 31 January 2015 Summary by Month Approved					
Date Approved	Ward	Proposal	Amount	Month approved	No. of Proposals
02/07/14	Eastcote & East Ruislip	Grant to the Eastcote Conservation Panel towards planting a new hedge for the Eastcote War Memorial Garden.	£250.59		1
02/07/14	Yiewsley	Grant to the Yiewsley & West Drayton Town Action Group towards the 3rd annual Yiewsley Carnival in the Park.	£600.00		1
			£2,650.59	Jul-14	4
03/09/14	Botwell	Grant to the Alzheimer's Society to purchase a new table tennis table and other games and crafts equipment for use at the Hayes cafe.	£500.00		1
03/09/14	Brunel	Installation of a park bench within the Morello Avenue recreation ground.	£1,000.00		1
03/09/14	Cavendish	Grant to Smarty's nursery to purchase new nursery equipment and toys.	£200.00		1
03/09/14	Charville	Purchase of a microphone and speaker system for people with a hearing impairment using Hayes End Library.	£290.00		1
03/09/14	Hillingdon East	Installing arch signage at the Windsor Avenue entrance to Elephant Park.	£1,930.00		1
03/09/14	Northwood	Grant to the Emmanuel Church toy library to purchase new toys.	£500.00		1
			£4,420.00	Sep-14	6
05/11/14	Hillingdon East	Grant to the Hillingdon Abbots Football and Rugby Clubs towards the cost of new kit for all their teams.	£1,000.00		1
05/11/14	West Drayton	Grant to the Pelican Club towards the cost of activities and transport for local older blind and visually impaired residents.	£500.00		1
05/11/14	West Drayton	Grant to the Air Training Cadet 1381 Squadron to purchase a banner pole and associated equipment.	£1,250.00		1
			£2,750.00	Nov-14	3

Ward Budget Initiative

Appendix A - 19 March Cabinet Report - Grant Funded initiatives

Ward Budgets 1 April 2014 - 31 January 2015 Summary by Month Approved					
Date Approved	Ward	Proposal	Amount	Month approved	No. of Proposals
27/11/14	Cavendish	Grant to Newnham Junior School towards the cost of a visiting author during the school's book week.	£250.00		1
27/11/14	Charville	Grant to Charville Children's Centre towards the cost of creating a community garden space.	£800.00		1
27/11/14	Uxbridge North	Grant to Uxbridge Forward towards the cost of a children's puppet workshop as part of the Uxbridge Town Centre Christmas celebrations (joint grant with Uxbridge South).	£400.00		1
27/11/14	Uxbridge South	Grant to Uxbridge Forward towards the cost of a children's puppet workshop as part of the Uxbridge Town Centre Christmas celebrations (joint grant with Uxbridge North).	£400.00		1
27/11/14	West Drayton	Grant to St Martin's Drama Club towards the cost of purchasing digital microphones, new props and costumes.	£1,000.00		1
27/11/14	West Drayton	Grant to West Drayton Community Centre towards the cost of redeveloping the garden and patio area.	£1,500.00		1
27/11/14	West Drayton	Grant to West Drayton Senior Citizen Forum towards the cost of coach hire for their annual day out.	£500.00		1
27/11/14	West Drayton	Grant to Bell Farm Christian Centre to upgrade their CCTV security equipment.	£3,280.00		1
			£8,130.00	Nov-14	8
19/12/14	Barnhill	Grant to the Tamil Community Centre towards the cost of excursions and community activities for elderly members of the group.	£2,000.00		1
19/12/14	Cavendish	Grant to Field End Junior School towards purchasing 20 iPad mini's.	£250.00		1
19/12/14	Eastcote & East Ruislip	Grant to the Friends of Eastcote House Gardens to improve the planting at Missouri Court Sheltered Housing.	£350.00		1
19/12/14	Eastcote & East Ruislip	Grant to Eastcote Methodist Church to purchase two height adjustable lecterns.	£1,440.00		1
19/12/14	Townfield	To provide proper marking and signage for the disabled parking bays at Bramley Close in Hayes..	£280.00		1

Ward Budget Initiative

Appendix A - 19 March Cabinet Report - Grant Funded initiatives

Ward Budgets 1 April 2014 - 31 January 2015 Summary by Month Approved					
Date Approved	Ward	Proposal	Amount	Month approved	No. of Proposals
			£4,320.00	Dec-14	5
29/01/15	Cavendish	Grant to Newnham Infant and Nursery School to purchase new reading books.	£200.00		1
29/01/15	Harefield	Grant to Harefield Young People's Project to engage local young people in positive leisure time activities.	£2,000.00		1
29/01/15	Northwood Hills	Grant to the Northwood Live at Home Scheme towards the cost of arranging outings for the Northwood Hills Friendship Group.	£990.00		1
29/01/15	Pinkwell	Grant to Sandgate Youth Football Club to purchase football training equipment.	£1,050.00		1
29/01/15	West Drayton	Grant to Yiewsley and West Drayton Arts Council towards the cost of a promotional notice board.	£1,250.00		1
			£5,490.00	Jan-15	5
23/02/15	Botwell	Grant to Hayes Town Partnership towards the Hayes Canal Community Day event planned for 10 May 2015.	£3,000		1
23/02/15	Townfield	Grant to Minet Junior School to purchase Kindles and e-books.	£1,000		1
23/02/15	Townfield	Grant to Minet Infant School towards a travelling theatre company visiting the school for two productions.	£1,000		1
23/02/15	Yeading	Grant to the Pretti Asian Ladies Group towards group activities including yoga classes.	£800		1
			£5,800	Feb-15	4
			£44,756.59	Total Apr-14 to Feb 15	45

Sports and Activity for All Fund

Report on the current standings of the £400,000 Sport and Activity for all fund (26 Feb 2015)

Approved projects

School Grants	£137,145
Sport / Community Club Grants	£154,058
Total	<u>£291,203</u>

Pending review and approval to date £8,252

Grand Total £299,455

a) School Grants Programme - approved grants

School	Requested Item(s)	Amount £
Abbotsfield School	To introduce hockey in to the curriculum and as a new after school activity. Grant covers supply of new equipment, coaching and use of the pitch at Brunel.	2,500
Barnhill Community School	Kayaking and rafting courses for young sports leaders at HOAC and Olympic rafting course that will enhance offer for PE students. Will also aim to attract Yr 9 students not engaged in traditional PE provision.	2,780
Belmore Primary	Specialist sports coaching to enhance current provision with new extra-curricular programme with focus on KS2.	3,000
Bishop Ramsey CE School	To develop a new link with Ruislip Rugby Club by providing coaching sessions that are linked to the community club for sustainable long term participation.	2,500
Bishop Winnington Ingram	New climbing apparatus and additional equipment.	3,000
Chantry	Hire of external venues and instructor fees for a range of additional programmed activity over the year including - Gymnastics, trampolining, swimming lessons, boxing, football and outdoor activities.	3,000
Charville Primary	Transport costs in order to benefit from the temporary pool at Belmore School.	1,275
Colham Manor Primary	Outdoor gym equipment.	3,000

Sports and Activity for All Fund

School	Requested Item(s)	Amount £
Coteford Junior	Purchase of new table tennis tables, coaching sessions and other equipment to support new club sessions.	2,567
Cowley St. Laurence	Extra Curricular sports club sessions incl. tennis, TKD and girls football. Clubs will run over 14 weeks.	3,000
Cranford Park Academy	To provide specialist coaching in dance and gymnastics that is additional to current PE provision.	3,000
Deanesfield School	New QPR multisports club, new breakfast activity club and new lunchtime club.	2,940
Frithwood	Expansion of extra-curricular activity including new coached football club, plus also tennis, boxing, multisports and athletics.	3,000
Glebe	To introduce new Girls football, running club and hockey club sessions, currently not provided.	1,204
Grange Park Infant and Nursery	2 x sports coaches to deliver additional activity programme with focus on those with low participation rates and new gifted and talented programme.	2,340
Grangewood	Dance coaches, football coaches, transport and use of offsite gymnastics centre.	2,050
Guru Nanak Sikh (Primary)	Develop new after school club to develop a football team in the Borough league. Also provision of 1 session per week for children that need to build confidence.	2,470
Guru Nanak Sikh Academy (secondary)	New twice weekly after school coaching programme in badminton for KS3 and 4. Aiming to establish exit route for pupils with a local club.	2,100
Harlington Community School	Cricket coaching linked to Ickenham Cricket club. Rock climbing including residential course	2,900
Harefield Infants & Nursery	New outdoor sports equipment to extend range of current activities offered for both organised sessions and informal use plus purchase of new storage unit.	2,000
Harefield Juniors	New 'Kin-Ball' workshops and equipment starter pack. Introduction of Volleyball, mini tennis, badminton, indoor athletics kit and streetdance classes.	3,000
Harmondsworth Primary	New Athletics club including costs relating to coaches, transport and equipment.	2,500

Sports and Activity for All Fund

School	Requested Item(s)	Amount £
Haydon School	New non-contact boxing programme and establishing new table tennis breakfast club.	3,000
Hayes Park	Setting up a competitive cheerleading squad plus additional equipment to support the coaching sessions.	1,000
Hillside Infants	Multi sports clubs at lunchtimes & after school. Costs are for coaches to lead new sessions	2,700
Lady Bankes Junior	Provision of new table tennis tables, coaches and associated equipment for new club.	2,567
Lake Farm Park Academy	New specialist PE delivery that will enhance curriculum time and provide additional after school delivery. Gymnastics equipment to extend the current offer and include a wider offer.	2,982
Laurel Lane	Gifted and Talented coaching sessions, new gymnastics equipment and extra portable football goals	3,000
Minet Junior School	New Yr 5/6 Netball coaching programme (1,140) + Hockey Coaching for new club (870)	2,010
Northwood School	New table tennis club including coaching and equipment purchase to support delivery	2,493
Pield Heath House School	New adapted bicycles to support activity on new cycle circuit.	3,000
Rabbsfarm	Dance instructor for new after schools club.	1,225
Ryefield Primary	New tennis coaching for the school to introduce U7's and 8-10's.	3,000
St. Helens College (Hillingdon)	To develop basketball for younger pupils. This includes new height adjustable goal systems as current equipment is not suitable for younger age groups.	2,754
SHSSN (South Hillingdon School Sports Network)	Combined application on behalf of schools below to link club coaches with schools by running taster sessions and festivals at local club venues.	10,200
	Ryefield, Oak Farm (inf & Jnrs), St Bernadettes, Highfield, Hillingdon, St Andrew's, Hayes Park, Belmore, Yeading (Inf & Jnr), Grange Park Infants, Meadow.	

Sports and Activity for All Fund

School	Requested Item(s)	Amount £
Stockley Academy	Targeting disaffected boys and girls in active learning. Plan to teach elements of the curriculum at HOAC, delivered in conjunction with outdoor activities including archery, canoeing and rock climbing.	3,000
St. Swithun Wells RC	To offer activities at HOAC. Cost includes activity and transport fees.	2,500
Queensmead School	Specialist sports coaching to enhance PE delivery including coaches from WASPS rugby club. Development of additional extra-curricular activities and new equipment to support delivery of enhanced programme in various sports.	3,000
Ruislip High School	Introduction of swimming in to the KS4 programme. Transport costs and pool hire.	2,770
Ryefield Primary	New under 7's Tennis coaching programme on under-utilised school courts	3,000
Stockley Academy	Outdoor activities at HOAC to engage disaffected students in active learning. Centre will also be used for theory lessons, combined with practical delivery. GCSE and BTEC sport students will also benefit. Cost includes transport, instructor and activity charges.	3,000
St. Swithun Wells Primary	Use of HOAC to provide students with introduction to outdoor and adventurous programme	2,500
Swakeleys School	New outdoor adventurous activity programme for KS3 pupils that will encourage those that do not engage well in traditional PE and the opportunity to try an experience they wouldn't normally get.	3,000
Uxbridge & District Primary School Sports Association	Equipment to support the delivery of interschool competition. This will be used specifically for Borough sports events and includes new storage.	3,397
Uxbridge High	New table tennis club including coaching and equipment purchase to support delivery	2,493
Vyners School	Provision of outdoor table tennis tables not currently provided at the school.	3,000
Whitehall Junior School	New high level gym equipment	3,000
Whiteheath Junior	Targeting inactive children, the funding will be used to engage more girls in yrs 5 & 6 and mixed sessions for yrs 3 & 4.	1,920

Sports and Activity for All Fund

School	Requested Item(s)	Amount £
Whiteheath Junior	Specialist coaching for yrs 3 and 4 not engaged in regular sport. The activities offered will be linked to local clubs and groups to encourage exit routes to regular participation out of school.	1,050
William Byrd School	New Table Tennis after school club including purchase of tables, coaching and other related equipment costs.	2,824
Yeading Infants	Transport costs in order to benefit from the temp pool at Belmore School.	635
TOTAL		137,145

b) Sport / Community Club Grants - Approved

Sandgate Football Club	1,365
Ruislip Rangers Football Club	2,216
2 nd /9 th Ruislip Scouts	2,715
Northwood Town Cricket Club	1,311
Queensmead Trampoline Club	6,000
Hillingdon Table Tennis Club	5,000
Make a Splash Temporary swimming pool for curriculum and community delivery Jan-Mar 2015	13,000
London Youth programme to deliver 7 sport/physical activity programmes in non-sporty youth clubs and centres.	15,570
Community Sports Festival at Hillingdon Athletics Stadium	5,995
New junior traversable climbing wall project	6,000

Sports and Activity for All Fund

Older people's mature exercise programme - Yiewsley & West Drayton Community Centre	1,820
Older people's mature exercise programme - EKTA (Asian Womens Group)	1,820
Hillingdon Carers sport and physical activity programmes to engage young and older carers in regular activity	9,728
Level 1 Cycle Trainers leadership course to develop local 'Go Ride' clubs and use of the new circuit at Pield Heath	2,340
Disability Sports programme delivered with DASH	20,800
New Tennis development programme at Queensmead Sports Centre (50% contribution)	5,225
Fusion Netball Club	498
**Get Dancing programme - youth dancing initiative	41,475
**New canoe polo sessions, beginners classes, Slalom training & equipment	11,180
TOTAL	154,058

** Project delivery and spend expected to carry forward in to 2015/16 / subject to quotes

19 March Cabinet Report - Grant Funded initiatives

Chrysalis Environmental Improvements and Community Safety Programme 2014-15 summary by Month Approved

2013-14 Carry Forward Chrysalis Projects Completed between 1 April 2014 - 31 January 2015

Date Approved (subject to capital release)	Ward	Project Description	Amount allocated	Theme	No. of Proposals	Completed projects
30/04/13	Manor	Ruislip Manor Library & extended paving	£61,000.00	Town centre	1	1
09/09/13	West Ruislip	Oak Avenue Footpath Resurfacing (delayed due to flooding)	£36,200.00	Green spaces & walks	1	1
		Total C/F projects completed in 2014-15	£97,200.00		2	2

Chrysalis Part-Funded Contributions towards larger projects made between 1 April 2014 - 31 January 2015

Date Approved (subject to capital release)	Ward	Project Description	Amount allocated	Theme	No. of Proposals	Completed projects
22/04/13	Cavendish	Eastcote Bowls Club Extension	£60,000.00	Sports Facilities	1	1
09/09/13	Eastcote & East Ruislip	Eastcote House & Gardens restoration	£50,000.00	Heritage	1	0
22/01/14	Eastcote & East Ruislip	Eastcote Cricket Club changing room expansion	£26,000.00	Sports Facilities	1	1
13/06/14	Eastcote & East Ruislip	Kings College Athletics track refurbishment	£35,000.00	Sports Facilities	1	0
Total part-funded Chrysalis contributions paid in 2014-15			£171,000.00		4	2

New Chrysalis Projects approved for funding between 1 April 2014 - 31 January 2015

Date Approved (subject to capital release)	Ward	Project Description	Amount allocated	Theme	No. of Proposals	Completed projects
13/06/14	Yiewsley	Philpots Farm new path, benches and interpretation board	£35,000.00	Green spaces & walks	1	1
20/06/14	Uxbridge North	Scout Hut, Sweetcroft Lane gas installation	£5,113.00	Uniformed Groups	1	1
20/06/14	Uxbridge North	Hillingdon Court new footpath	£60,000.00	Green spaces & walks	1	1
20/06/14	Hillingdon East	Western Avenue Allotments to create a parking area	£42,800.00	Allotments	1	1
20/06/14	Ickenham	Uxbridge Golf course car park resurfacing	£55,400.00	Sports Facilities	1	1
20/06/14	South Ruislip	Long Drive playground	£80,000.00	Playground	1	0
20/06/14	Botwell	Dawley Parade new footpath	£11,000.00	Green spaces & walks	1	1
20/06/14	Harefield	Hill End Road allotments new footpath	£18,700.00	Allotments	1	1
20/06/14	Charville	Park Road Park improved lighting	£6,000.00	Green spaces & walks	1	1
20/06/14	Botwell	Wood End Green Allotments Fencing	£17,122.00	Allotments	1	1
20/06/14	Heathrow Villages	Moor Lane Footpath & Fencing improvements	£28,000.00	Green spaces & walks	1	1
21/07/14	Pinkwell	Station Road Allotments funding	£10,434.00	Allotments	1	1
21/07/14	Northwood	Northwood Cricket & Football Club Pavilion	£100,000.00	Sports Facilities	1	0
21/07/14	Harefield	Harefield Community Centre refurbishment	£90,000.00	Community Centre	1	0
03/11/14	Cavendish	Queens Walk playground renovation	£85,000.00	Playground	1	0
03/11/14	Heathrow Villages	Berkeley Meadows Playground refurbishment	£75,000.00	Playground	1	0
06/11/14	Brunel	Colham Green Recreation Ground access improvements	£25,000.00	Green spaces & walks	1	0
06/11/14	Northwood	Northwood Recreation Ground Playground	£85,000.00	Playground	1	0
06/11/14	Townfield	Barra Hall Outdoor Gym	£40,000.00	Outdoor Gym	1	0
		Total New Chrysalis Projects approved for funding in 2014-15	£869,569.00		19	11

New Chrysalis Community Safety Projects, including Alley gating approved for funding 1 April 2014 - 31 January 2015

Date approved	Ward	Project Description	Amount confirmed	Theme	No of Proposals	Completed Projects	No. of Households
04/04/14	Manor	Victoria Road/ Ashburton Road	£4,347.00	Alley gating	1	1	97
04/04/14	Manor	Victoria Road/ Flamborough Road	£4,633.00	Alley gating	1	1	61
20/06/2015	Townfield	Frankies Alley fencing	£3,328.00	Community Safety	1	1	0
20/06/2015	Charville	Hayes End Allotment fencing	£6,464.00	Community Safety	1	1	0
20/06/2015	Uxbridge South	Barnsfield Place Allotment fencing	£8,856.00	Community Safety	1	1	0
20/06/2015	Heathrow Villages	Lupin Close lighting improvements	£3,938.00	Community Safety	1	1	0
06/10/2014	Manor	Selby Chase/Dulverton Road/Filey Waye	£3,636.00	Alley gating	1	1	26
06/10/2014	Townfield	East Avenue/Coldharbour Lane	£2,250.00	Alley gating	1	1	4
06/10/2014	Botwell	Black Road/Dallas/Nestle Avenue	£5,589.00	Alley gating	1	0	39
20/10/2014	Botwell	Tudor Road/Cramer Road	£1,374.00	Alley gating	1	1	18
12/01/2015	Barnhill	Mansfield Lane Garages	£3,268.00	Alley gating	1	0	25
			£47,683.00		11	9	270
			£1,185,452.00		36	24	270

Chrysalis 2014/15 funding - by ward

April 2014 - January 2015

Chrysalis Ward Summary	
£3,268.00	Barnhill
£35,085.00	Botwell
£25,000.00	Brunel
£145,000.00	Cavendish
£12,464.00	Charville
£111,000.00	Eastcote & East Ruislip
£108,700.00	Harefield
£106,938.00	Heathrow Villages
£42,800.00	Hillingdon East
£55,400.00	Ickenham
£73,616.00	Manor
£185,000.00	Northwood
-	Northwood Hills
£10,434.00	Pinkwell
£80,000.00	South Ruislip
£45,578.00	Townfield
£65,113.00	Uxbridge North
£8,856.00	Uxbridge South
-	West Drayton
£36,200.00	West Ruislip
-	Yeading
£ 35,000.00	Yiewsley
£1,185,452.00	All Wards

Shop Front Grants

Shop Front Grants 1 April 2014 - 31 January 2015 Summary by Month Approved

Ruislip Manor Town Centre						
Date Approved	Ward	Business	Grant Received	Business Contribution	Total Investment	No. of Grants
Apr-14	Manor	Busby Carpets	£3,492.00	£873.00	£4,365.00	1
Jun-14	Manor	All About Flowers	£2,720.00	£680.00	£3,400.00	1
Jul-14	Manor	Comb	£1,784.00	£446.00	£2,230.00	1
Aug-14	Manor	D & G Hair and Beauty	£4,800.00	£1,740.00	£6,540.00	1
Aug-14	Manor	Lisa's Closet	£4,485.00	£1,121.00	£5,606.00	1
Sep-14	Manor	La Tana	£3,564.00	£890.00	£4,454.00	1
Oct-14	Manor	Kim Dee	£2,472.00	£618.00	£3,090.00	1
Oct-14	Manor	The Iron Inn	£7,526.00	£404.00	£7,930.00	1
Oct-14	Manor	Alfa Cars	£3,340.00	£835.00	£4,175.00	1
Oct-14	Manor	Bed Time	£9,464.00	£2,366.00	£11,830.00	1
Oct-14	Manor	Yana Hair Sanctuary	£8,700.00	£2,175.00	£10,875.00	1
Dec-14	Manor	Victoria Road Dental Clinic	£4,800.00	£3,549.00	£8,349.00	1
Dec-14	Manor	Print Express	£6,160.00	£1,540.00	£7,700.00	1
		Total Manor Ward	£63,307.00	£17,237.00	£80,544.00	13

Northwood Hills Town centre						
Date Approved	Ward	Business	Grant Received	Business Contribution	Total Investment	No. of Grants
Apr-14	Northwood Hills	Whistle Stop	£1,904.00	£476.00	£2,380.00	1
Nov-14	Northwood Hills	Northwood Hills Studio	£4,800.00	£1,200.00	£6,000.00	1
Nov-14	Northwood Hills	Space Supermarket	£8,560.00	£3,846.00	£12,406.00	1
Nov-14	Northwood Hills	Rockwell Securities	£4,800.00	£1,552.00	£6,352.00	1
		Total Northwood Hills Ward	£20,064.00	£7,074.00	£27,138.00	4

Harefield Village Centre *						
Date Approved	Ward	Business	Grant Received	Business Contribution	Total Investment	No. of Grants
Dec-14	Harefield	Robinson's Butchers	£2,540.00	£635.00	£3,175.00	1
		Total Harefield Ward	£2,540.00	£635.00	£3,175.00	1
		Total All Areas	£85,911.00	£24,946.00	£110,857.00	18

*Note: 12 shop front grants for Harefield are currently are under progress

Voluntary Sector Grants

Small Discretionary Grants Approved - £50K

Organisation	Grant Approved 2014/15	Actual Transfer	Comment
Hillingdon & Harrow Deaf Children Society	1,000	0	Cabinet approved Nov 14
Community Cancer Centre/Brain Tumour Group	3,000	3,000	Cabinet approved Nov 14
Recycle-a-bike	5,000	5,000	Cabinet approved Nov 14
DASH	3,500	3,500	Cabinet approved Nov 14
Uxbridge Forward Limited	10,000	10,000	Cabinet approved Dec 14