

SUMMARY OF ANNUAL MAIN GRANTS APPLICATIONS FOR 2010/11

Health & Social Care

Organisation	Description/Client group	Client Nos for 08-09	LBH grant 09-10	Total Expected Income 09-10	LBH grant % Total Expected Income 09-10	Bid 10-11	Comments
Crown Centre for Deaf	Clubs & activities for deaf and hard of hearing	380	£10,000	£40,000	25%	£10,000	The Crown Centre continues to develop and has attracted a higher level of usage. The facility is rented out to other community groups/activities and BSL signage service is in other income generating activity. The Crown Centre is currently working on a number of external funding applications.
Hillingdon AIDS Response Trust	Wide range of emotional, legal, practical, psychological support to those affected by HIV/AIDS	162	£20,000	£120,572	17%	£20,000	HART has good links with LA & Hillingdon Hospital to ensure seamless service, and continues to provide flexible, high quality user-led services. The organisation receives about 50% of its funding from the PCT.
Hillingdon Community Transport	Provision of affordable, accessible transport for community & statutory agencies in LBH & MIDAS training	177 registered members 20,722 passengers carried	£38,500	£224,220	17%	£38,500	Piloting new initiatives to complement main fleet of 13 buses, including multipurpose vehicles, assisting schools with vehicles, joint bids with groups for sharing vehicles. Earned income covers more than 50% of the operation. New initiatives include Plus-Bus and HCT is exploring new ways to fund the service.
Hillingdon Refugee Support Group	Support & training for unaccompanied asylum seekers & refugee minors in LBH	759	£12,000	£82,479	15%	£12,000	Delivering a Lottery funded befriending service at the YMCA Tumbler with volunteers from Brunel trained by Red Cross. Strong community cohesion element & partnership working in particular with Hillingdon Asylum Service. The organisation is working with Youth Bank UK and aims to set up a Youth Bank for Hillingdon.

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MHA Northwood Live At Home Scheme	Befriending & activities to enable the elderly in Northwood to live independently	120	£7,000	£53,981	13%	£13,000	MHA has forged links with Age Concern Hillingdon to develop services in the north. The organisation has secured a grant from the Leader's Initiative and is planning to open a lunch club in the new year. Donations and MHA central contribution funds nearly 50% of the activity.
RADICLE	Residential support service & 2 parent & toddler groups as part of a homeless floating support for lone & teenage parents	25 families	£9,000	Regional figures £1,163,090	Below 1%	£9,000	Community-based residential family support places for homeless mother & babies referred from LB Hillingdon Homeless Persons Unit (some have special needs). The grant also funds 2 parent & toddler groups at Nestle's Avenue Children's Centre & Queens Walk.
Samaritans of Hillingdon	Provision of confidential, emotional support 24/7 via telephone, email & 1-1 sessions.	Estimated at 20,000+	£3,000	£9,600	31%	£5,000	Local branch has 60 volunteers who provide telephone and email support 24 hrs a day. The service represents excellent value for money but are carrying high reserves. However, the nature of the organisation and its limited capacity to draw in extra resources for capital & maintenance repairs to its building indicate funding should be continued.
Shepherds Bush Housing Association - Refuge, Hilliards House	Refuge for women & children experiencing domestic violence	29 families	£20,600	Refuge only £154,739	13%	£22,000	The refuge is part of a range of DV services supplied by SBHG in LBH which includes safe houses and floating support. These are primarily funded by Supporting People. DV services have benefited from student placements during the year. Future plans include seeking funding for a family counsellor at the Refuge. The agency are well linked with LBH strategic forums.
Uxbridge Contact Centre	Provide a safe neutral space for separated parents to meet with their children	102 Adults 66 Children	£2,000	£4,115	49%	£3,000	The Centre receives referrals from CAFCASS, solicitors and mediation services. It is accredited by National Association of Child Contact Centres. It meets a need for separated families at a very low cost. The Centre operates under the umbrella of Relate.

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Mencap Jubilee Pool	Contribution towards hydrotherapy pool running costs	445 mainly disabled or other medical need	£5,000	£29,858	17%	£5,000	The Pool has very high utilities running cost and Mencap approached the Council for additional support during summer 09. Support of £5,000 was agreed for 09/10 and the organisation is seeking an ongoing commitment at this level.

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Advice & Information

Organisation	Description/Client group	Client Nos for 08-09	LBH grant 09-10	Total Expected Income 09-10	LBH grant % Total Expected Income 09-10	Bid 10-11	Comments
Hillingdon Asian Women's Group	Provides education & training for BME women	365	£7,900	£25,875	31%	£35,000	The group provides employment skills training including ESOL, IT, Life Skills & Citizenship courses & support around issues such as DV, health & security. It plays a key role in the LBH 'Preventing Violent Extremism' project, and has delivered partnership projects with Community Cancer Centre. Tribal Education have provided Job Skills training. The Group has recently secured some small grants which will make the organisation more sustainable.
Hillingdon Somali Women's Group	Provides education, training, advice for Somali women and children	790	£19,500	£52,500	37%	£30,000	Strong links with Adult Education who deliver ESOL, IT and customer service trainings. Along with Asian Women's group, they are active participants of Connecting Communities. The group is networking with other Somali groups who work with young people to increase the impact. Plans include increasing the focus on income generation in particular to rent out their IT facility.
Hillingdon Women's Centre	Range of activities & services for women including domestic violence support	1,676	£19,000	£22,720	84%	£31,331	The centre provides specialist DV services for the borough, an accredited counselling service, drop-in & legal advice, young mum's project, self-help groups, and specialist women's services. 32 active volunteers inc 6 solicitors and 12 counsellors. The Centre has experienced staffing problems over the past year, lowering their income. A restructure is planned to address Centre needs and some substantial external funding bids have been prepared.

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Victim Support Hillingdon	Emotional & practice support to victims of crime	13,325 inc 850 support to witnesses in court	£12,000	Hillingdon area only £123,173	10%	£14,500	Victim support has merged with 77 independent local charities to become one national organisation. This aims to increase efficiency and effectiveness of a growing demand for support. The local scheme has 18 active volunteers. A new partnership with the Chimes shopping centre is planned for 2010 with a 'drop in' service provided for victims of crime. All funds have been transferred to the national organisation and restricted for the benefit of victims within LBH.

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Education Youth & Leisure

Organisation	Description/Client group	Client Nos for 08-09	LBH grant 09-10	Total Expected Income 09-10	LBH grant % Total Expected Income 09-10	Bid 10-11	Comments
Hillingdon Chinese School	Runs Chinese language classes, Homework club & ESOL for Chinese community	220	£3,000	£9,700	31%	£3,600	The school has successfully re-opened at Haydon School, delivering Chinese language courses, ESOL, a Homeworking club, and advice, information and support, every Saturday during term times. The organisation has provided support to Haydon School with their GCSE Chinese classes leading to improved overall grades. During the year a Grassroot Grant was secured to deliver a Food Hygiene Course.
Hillingdon Federation of Community Associations	Support 20 CA's in the borough	20 CA's serving estimated 50,000	£20,000	£65,180	31%	£25,000	The grant is distributed among CA's to part fund emergency and minor repairs to buildings. The Federation has employed a part time adviser who has been extremely successful working with the CA's. HFCA is now a registered body to carry out CRB checks for a small charge to groups and is facilitating efficiencies for CA's via the Administrator's forum. New initiatives for next year include developing a 'tool kit' for managing community buildings.
Hillingdon Federation of CA's - Playschemes	Implement playschemes in summer holidays	11 schemes, 16 weeks for 462 children (09)	£23,000	Affordable fees to attend (starting at £25 p.w.) recycled directly to the scheme	Around 85%	£25,000	This quality service delivered affordable playschemes for 5-11 year olds throughout the borough. The Council grant was used to pay for the staff to run the schemes, ensuring they were qualified, CRB checked etc. Playschemes can no longer be co-ordinated by a volunteer and require some financing, hence the increase in bid.

Hillingdon Narrowboats Association	Affordable narrowboat hire, training, & day trips for schools & local community	3,500	£6,000	£53,000	11%	£10,000	The organisation currently has a part time project manager, following the retirement of the last full time LBH employee. Future plans include a fund raising campaign to raise funds for another boat. All of the organisation's other income was raised via fees.
Horn of Africa Youth Association (HAYA)	Support, education & sporting activities for young BME community	2204 total cases	£4,000	£144,900	3%	£6,912	The organisation has good links with different departments in LBH with an emphasis on sports, young people & cohesion. It has facilitated a football team to participate in an European football tournament and continues to develop and deliver services to meet identified needs. Small increase has been requested to fund a p/t client advisor.

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Housing

Organisation	Description/Client group	Client Nos for 08-09	LBH grant 09-10	Total Expected Income 09-10	LBH grant % Total Expected Income 09-10	Bid 10/11	Comments
Paradigm Housing Group (formerly Frays Solo)	Provides a lodging service to LBH homeless	362 active clients in residence	£10,000	West London total £250,540	4%	£55,630	The service covers 5 boroughs. In addition to the lodging service, the group assists with the Night Shelter during Jan & Feb, signposting and employment advice sessions. It works in partnership with other agencies to provide move-on accommodation to residents in hostels.
Trinity Homeless Projects	Provides housing, training & employment to LBH homeless	100	£12,000	£953,118	1%	£12,000	The grant funds the Streetworks arm of the project, which provides IAG, training and support through to employment placements. The organisation has been trying to gain a foothold with the big employment agencies for sub contracts for this difficult client group. Currently they are awaiting the outcome of 3 large grant applications. The long-term aim is to make the project sustainable by further developing social enterprise models of delivery.

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Environment

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Friends of Ruislip Nature Reserve	Manage Ruislip Nature Reserve & promote conservation	N/A	£1,200	£1,200	100%	£1,200	The group provides practical management for wildlife conservation of Ruislip Nature Reserve on behalf of LBH. About 160 volunteers assist on a monthly basis. The Group has no reserves and all the grant is used on vehicle costs and tools. Future plans include to dig out more ponds by using other voluntary groups.
Herts & Middx Wildlife Trust	Managing 4 nature reserves in LBH	Regional members 21,215	£2,500	Regional figures £988,000	Less than 0.05%	£2,500	Manages 4 reserves on behalf of LBH. It maintains strong links with various policy & conservation forums and VCS groups. Nearly 80% of income derives from membership fees. Currently seeking funding to establish a post of Wildlife Community Liaison Officer.
Hillingdon Natural History Society	Managing reserves at Harefield Place	N/A	£1,000	£2,610	38%	£1,000	Volunteers work on the reserves on a weekly basis, totalling more than 100 volunteer workdays pa. Outdoor events identifying species, talks, meetings and walks are held regularly. The society has become more involved with A Rocha, assisting in bat and skylark walks.
Pinner & Ruislip Beekeepers Association	46 volunteers deal with swarms on behalf council, educates & promotes beekeeping	dealt with 39 swarms of bees	£950	£4,890	19%	£950	In addition to the client numbers shown, the group gave 41 lectures & talks, sold 500 jars of honey and dealt with general info enquiries. Bee swarms are being decimated by disease and the group are hoping to introduce more prevention measures to protect their swarms.