

Cabinet Member Decisions - November 2015

73	Supply of CCTV equipment	The Leader and Cabinet Member will consider a tender for the Supply of CCTV equipment to the London Borough of Hillingdon.	Various	Cllr Ray Puddifoot MBE / Cllr Douglas Mills	RS - Ed Shaylor	NEW	Private (3)
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Cabinet meeting - 17 December 2015

<p>61a The Council's Budget - Medium Term Financial Forecast 2016/17 - 2020/21 BUDGET & POLICY FRAMEWORK</p>	<p>This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2016/17 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.</p>	<p>All</p>	<p>18 February 2016 or 25 February 2016 (reserve date)</p>	<p>Cllr Ray Puddfoot MBE & Cllr Jonathan Bianco</p>	<p>FD - Paul Whaymand</p>	<p>Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers</p>
<p>62 Financial Support to Voluntary Organisations</p>	<p>The report to Cabinet will make recommendations on the level of financial support to voluntary organisations for the 2016/17 financial year.</p>	<p>All</p>	<p></p>	<p>Councillor Douglas Mills</p>	<p>AD - Nigel Cramb</p>	<p>Corporate Services & Partnerships POC</p>

Cabinet meeting - 21 January 2016

64	Pest Control Contract	Officers have tendered the Pest Control contract with the assistance of Corporate Procurement. Cabinet will be requested to review the results of the tender and consider awarding a new contract.	All	Cllr Jonathan Bianco	RS - Shabeg Nagra & Jo Smith	Corporate consultees	Private (3)
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Cabinet - 11 February 2016

61b	<p>The Council's Budget - Medium Term Financial Forecast 2016/17 - 2020/21 BUDGET & POLICY FRAMEWORK</p>	<p>Following consultation, this report will set out the Cabinet's proposals for the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2016/17 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration. Subject to Cabinet's decision, the budget will then be referred to full Council for approval.</p>	All	18 February 2016 or 25 February 2016 (reserve date)	<p>Cllr Ray Puddifoot MBE & Cllr Jonathan Bianco</p>	FD - Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers	NEW	
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Cabinet - 17 March 2016

76	Budget Management Software	Cabinet will be requested to procure a budget management tool for budget holders, streamlining the regularly reporting process.	N/A		Cllr Jonathan Bianco	FD - Nancy Le Roux		Private (3)
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