73 Council Departments: RS = Residents Services CYPS = Children and Young People's Services ASCS = Adult Social Care Services AD = Administration FD = Finance Cabinet Member Decisions - November 2015 Supply of CCTV equipment London Borough of Hillingdon. tender for the Supply of CCTV equipment to the The Leader and Cabinet Member will consider a Various Douglas Mills Puddifoot MBE / Cllr Cllr Ray Shaylor RS - Ed NEW Private ω

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61a	The Council's	This report will set out the Medium Term Financial	All	18	Cllr Ray	FD - Paul	Public	
	Budget - Medium	Forecast (MTFF), which includes the draft General		February	Puddifoot	Whaymand	consultation	
	Term Financial	Fund reserve budget and capital programme for		2016 or 25	MBE & CIIr		through the	
	Forecast 2016/17 -	2016/17 for consultation, along with indicative		February	Jonathan		Policy	
	2020/21	projections for the following four years. This will also		2016	Bianco		Overview	
	BUDGET & POLICY	include the HRA rents for consideration.		(reserve			Committee	
	FRAMEWORK			date)			process and	,
							statutory	
							consultation	
							with	
							businesses &	1
							ratepayers	
62	Financial Support to	The report to Cabinet will make recommendations on	All		Councillor	AD - Nigel	Corporate	
	Voluntary	the level of financial support to voluntary organisations			Douglas	Cramb	Services &	
	Organisations	for the 2016/17 financial year.			Mills		Partnerships POC	

Council Departments: RS = Residents Services CYPS = Children and Young People's Services ASCS = Adult Social Care Services AD = Administration FD = Finance

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Pest Control	inet me
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Officers have tendered the F	21 January 201
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Contract

ol	Officers have tendered the Pest Control contract with All	All	CIIr
	the assistance of Corporate Procurement. Cabinet will		Jonathan
	be requested to review the results of the tender and		Bianco
	consider awarding a new contract		

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Council Departments: RS = Residents Services CYPS = Children and Young People's Services ASCS = Adult Social Care Services AD = Administration FD = Finance

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61b	The Council's	Following consultation, this report will set out the	All	18	Cllr Ray	FD - Paul
	Budget - Medium	Cabinet's proposals for the Medium Term Financial		February	Puddifoot	Whaymand
	Term Financial	Forecast (MTFF), which includes the draft General		2016 or 25	MBE & CIIr	
	Forecast 2016/17 -	Fund reserve budget and capital programme for		February	Jonathan	
	2020/21	2016/17 for consultation, along with indicative		2016	Bianco	
	BUDGET & POLICY	projections for the following four years. This will also		(reserve		
	FRAMEWORK	include the HRA rents for consideration. Subject to		date)		
		Cabinet's decision, the budget will then be referred to				
		full Council for approval.				

through the Policy

Overview

statutory

Committee process and

consultation

businesses &

ratepayers

Public consultation

NEW

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76 Council Departments: RS = Residents Services CYPS = Children and Young People's Services ASCS= Adult Social Care Services AD = Administration FD= Finance Cabinet - 17 March 2016 Budget Management | Cabinet will be requested to procure a budget Software management tool for budget holders, streamlining the regularly reporting process. NA CH Bianco Jonathan Le Roux FD - Nancy

Private (3)

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