



Yeadon Junior School

Hillingdon SACRE

2016/17 Finance

a) Items brought forward from 2015/16*		
Display Boards	£250	
NASACRE subscription	£ 50 - see note below	
NASACRE Conference fees	£200 - See note below	
Consultancy fees	£250	
Holocaust Presentation	£200	
 Sub total		£950
 b) 2016/17 Budget proposals*		
NASACRE subscription	£ 50	
NASACRE Conference fees	£200	
CPD fees	£2000	
Holocaust Presentation	£200	
SACRE web-site construction	£1000	
RE Conference	£250	
Consultancy	£800	
Faith in Schools delivery	£200	
Hod High school meetings	£150	
Hod Junior Co-ordinators meetings	£150	
RE Quality Mark – school support fees	£400	
Agreed Syllabus Conference		
Resources	£200	
Comparative syllabus purchase	£100	
 Sub total		£5700
 Funding requirement		£5450 - see note below



- Holy Trinity School have already been asked to pay the NASACRE Conference fees for 15/16. These were £200
- The 2015/16 NASACRE subscription was previously paid by Holt Trinity School. This was £50
- The amount of funding requested has been reduced by £250 to reflect the payments previously made / due to be made by Holy Trinity School.
- The previous chair, Head of Holy Trinity had agreed with the finance department that the SACRE budget would be facilitated through H Trinity finance in a ring-fenced account. Until that was implemented, there was no facility to progress with the work and related expenditure for SACRE.
Unfortunately. The transfer was never concluded with the effect of the minimum spend for last year and the corresponding 'catch up' budget for this year.
- The need for the SACRE to produce a budget has never been received formally and has only just been communicated via the clerk withy little guidance. This was reported to the chair and consultant on the 11th May, well into the current financial year. The next SACRE meeting is in late June.