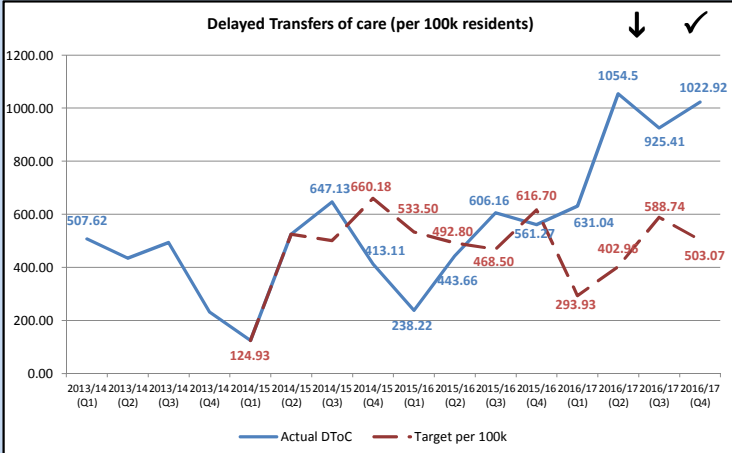


# Better Care Fund

Period: 01/04/2016 to 31/03/2017  
 Month Number: 12

## High Level Summary

		Pay for performance period			
Non-Elective Admissions		Q1 (Apr - Jun)	Q2 (Jul - Sept)	Q3 (Oct - Dec)	Q4 (Jan - Mar)
Non-elective admissions in to hospital (general & acute), 65+.	2015 Actual	2,570	2,468	2,560	2,612
	Req. Reduction for 2016	128	123	128	130
	Target for 2016	2,442	2,345	2,432	2,482
	Actual 2016	2,537	2,420	2,478	
	Difference from Target	+95	+75	+46	



Delayed Transfers of Care <small>(There is a 1 month time lag on the availability of the data)</small>	To the end of period	Number (1/4ly)	Residents	Per 100k
	Baseline (2014/15)	3,819	225,846	1,691.0
	2015/16 (Q1)	538	225,846	238.2
	2015/16 (Q2)	1,002	225,846	443.7
	2015/16 (Q3)	1,369	225,846	606.2
	2015/16 (Q4)	1,287	229,303	561.3
	2015/16 (Full Year)	4,196	229,303	1,829.9
	2015/16 (Target)	4,053	229,303	1,767.5
	Variance from Target	+143	229,303	62.4
	2016/17 (Q1)	1,447	229,303	631.0
	2016/17 (Q2)	2,418	229,303	1,054.5
	2016/17 (Q3)	2,122	229,303	925.4
	2016/17 (Q4)	2,377	229,303	1,036.6
2016/17 (Full Year)	8,364	229,303	3,647.6	
2016/17 (Target)	4,117	229,303	1,795.4	
Variance from Target	+4,247	229,303	1,852.1	

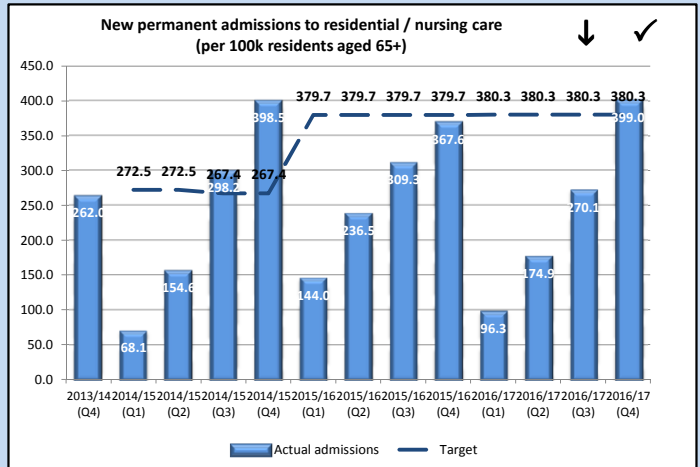
ASCOF 2B	% of clients still at home 91 days after discharge	2015-16 (Target)	2015-16 (Q4)	2016-17 (Target)	2016-17 (Q4)
		95.4%	87.5%	93.8%	86.1%

### Adult Social Care Survey measures (from Survey Of Users)

Provisional Data for the 2016-17 survey year

ASCOF 1A	Social care-related quality of life	15-16 (Actual)	16-17 (Target)	16-17 (Actual)
		18.4	18.6	18.8

Key components of BCF funding 2016/17	Budget	Outturn	Variance
	£000's	£000's	£000's
HCCG Commissioned services funding	11,965	11,854	-111
LBH - Protecting Social Care Funding (including Care Act New Burdens)	7,109	6,989	-120
LBH - Protecting Social Care Capital Funding	3,457	3,457	0
<b>Overall BCF Total funding</b>	<b>22,531</b>	<b>22,300</b>	<b>-231</b>



Permanent admissions to Residential / Nursing care (residents aged 65+)	To the end of period	Number (Cum)	Residents	Per 100k
	Baseline (2014/15)	100	36,655	272.8
	2015/16 (Q1)	56	38,895	144.0
	2015/16 (Q2)	92	38,895	236.5
	2015/16 (Q3)	122	39,445	309.3
	2015/16 (Q4)	145	39,445	367.6
	2015/16 (Target)	150	39,445	380.3
	Variance from Target	-5	39,445	-12.7
	2016/17 (Q1)	38	39,445	96.3
	2016/17 (Q2)	69	39,445	174.9
	2016/17 (Q3)	109	40,354	270.1
	2016/17 (Q4)	161	40,354	399.0
	2016/17 (Target)	150	39,445	380.3
Variance from Target	+11	39,445	27.9	

### Adult Social Care Survey measures (from Surveys of Users and Carers)

Provisional Data for the 2016-17 survey year

ASCOF 3D	The proportion of people who use services who find it easy to find information about services	15-16* (Actual)	16-17 (Target)	16-17 (Actual)
		74.4%	75.5%	73.3%

\* Users data from 15/16 survey & Carers data from 14/15 survey