

NB: Local targets do not attract reward payment

Theme	Indicator		Baseline	LAA Improvement Target		
	No.	Text		2008-2009	2009-2010	2010-2011
<b>Stronger Communities</b>						
	NI 4	% of people who feel they can influence decisions in their locality	35% (08/09)	35%	N/A	39%
	NI 6	Participation in regular volunteering	21% (08/09)	21%	N/A	25%
	NI 8	Adult participation in sport	20.8% (Revised 05/06 Result)	22.10%	23.40%	24.80%
	NI 21	Dealing with local concerns about anti-social behaviour and crime by the local council and	27.8 (08/09)	27.8	N/A	31.8
	Local	NI 1: % of people who believe people from different backgrounds get on well together in their local area	73.8 (08/09)	73.8%	N/A	73.8%
	Local	NI 11: Engagement in the arts	41.20%	41.2%	44.1%	46.9%
<b>Safer Communities</b>						
	NI 15	Serious violent crime rate	1.39	1.39	1.34	1.28
	NI 16	Serious acquisitive crime rate	30.69 crimes per 1000 residents	28.58	27.43	26.59
	NI 20	Assault with (less serious) injury crime rate	9.22 (08/09)	9.22	8.99	8.76
	NI 30	Re-offending rate of prolific and priority offenders	Baseline Varies as Cohort Changes	-21%	-18%	<i>To be agreed when year 3 cohort is finalised</i>
	NI 40	Drug users in effective treatment*	527	580	585	591
	NI 45	Young offenders engagement in suitable education, employment or training	69.7%	72.8%	77.8%	82.5%
	NI 49a	Calls to fire attended : primary fires	236 per 100,000 (average over 04/05, 06/07, 05/06)	209.2 per 100,000 annual average over the LAA period (April 08-Mar 11)		
	NI 49b	Non fatal casualties arising from primary fires (excluding precautionary checks)	17.2 per 100,000 (average over (06/07, 05/06)	14.2 per 100,000 annual average over the LAA period (April 08-Mar 11)		
	Local	NI 32: Repeat incidents of domestic violence - Repeat victims referred to the Multi Agency Risk Assessment Conference (MARAC).	Baseline requires 15months of data from Hillingdon's new MARAC. Target for final year will be set in March 2010.			
	Local	NI 41: Perceptions of drunk or rowdy behaviour as a problem	38% (08/09)	38.0%	N/A	34%

	Local	NI 42: Perceptions of drug use or drug dealing as a problem	36.4% (08/09)	36.4%	N/A	33%
<b>Children and Young People</b>						
	NI 52a	Take up of school lunches - Primary (and Special)	71 returns: 26.4%		34.4%	38.4%
	NI 52b	Take up of school lunches - Secondary	10 returns : 48%		51%	53%
	NI 53	Prevalence of breastfeeding at 6 - 8 weeks from birth	37.4%	40.0%	42.5%	45.0%
	NI 60	Core assessments for children's social care that were carried out within 35 working days of their commencement	71.80%	75%	80%	85%
	NI 79	Achievement of a Level 2 qualification by the age of 19	68% (2006/07 cohort)	71%	74%	77%
	NI 102	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4*	28% (KS2), 25% (KS4)	26% (KS2) 23% (KS4)	24% (KS2) 21% (KS4)	22% (KS2) 19% (KS4)
	NI 110	Young people's participation in positive activities	62.30%	62.30%		72.30%
	Local	NI 57: Children and young people's participation in high-quality PE and sport*	0.7	0.73	0.76	0.79
	Local	NI 112: Under 18 conception rate - Not available for performance reward grant.	43.9 (1998 baseline)	-10%	-25%	-25%
<b>Health and Well Being</b>						
	NI 120	All-age all cause mortality rate (male)	754.00 (Dec 2006)	713	700	687
		All-age all cause mortality rate (female)	443.00 (Dec 2006)	459	446	434
	NI 123	Stopping smoking	745 per 100K pop.	745	745	745
	NI 132	Timeliness of social care assessment	76.0% (2006/07)	90%	92%	94%
	NI 141	Proportion of vulnerable people achieving independent living	48.7% (2006/07)	69.3%	70.3%	71.3%
	NI 155	Number of affordable homes delivered (gross)		155	310 cumulative	598 cumulative
	Local	NI 125: Achieving independence for older people through rehabilitation/ intermediate care			72%	
	Local	NI 142: Proportion of vulnerable people who are supported to maintain independent living	98.9% (2006/07)	99%	99%	99%
	Local	NI 150: Adults in contact with secondary mental health services in employment	Baseline to be clarified		Target to be agreed at 2nd refresh	

<b>Local Economy</b>						
	NI 161	Learners achieving a Level 1 qualification in literacy	185	187	193	201
	NI 163	Working age population qualified to at least Level 2 or higher	63.6%	64.6%	65.6%	66.6%
	Local	NI 152: Working age people claiming out of work benefits	16780	-1.55%	-3.10%	-4.65%
<b>The Environment</b>						
	NI 5	Overall/general satisfaction with local area	71% (08/09)	71%	N/A	75%
	NI 192	Household waste recycled and composted	33.8% (07/08)	35.50%	40%	42%
	NI 195	Improved street and environmental cleanliness; Litter Detritus Graffiti Fly Posting				
			9%	9%	8%	8%
			34%	33%	31%	30%
			8%	8%	7%	7%
			1%	1%	1%	1%
	NI 197	Improved local biodiversity – active management of local sites	36%	39%	43%	48%
	Local	NI 185: CO2 reduction from Local Authority operations	Year 1 to be used as Baseline - Data to be Available in Summer 2009.			
<b>Mandatory Education targets - non reward</b>						
	NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	70.5%	84.2% (Sept 09)	57% (Sept 10)	
	NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	71%	76% (Sept 09)	77% (Sept 10)	
	NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	46%	52% (Sept 09)	53.5% (Sept 10)	
	NI 87	Secondary school persistent absence rate	6.90%	5.8% (Sept 09)	5.5% (Sept 10)	
	NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	39.30%	33.9% (Sept 09)	32.94% (Sept 10)	
	NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	90%	91% (Sept 09)	92% (Sept 10)	
	NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	74%	83% (Sept 09)	84% (Sept 10)	
	NI 99	Children in care reaching level 4 in English at Key Stage 2	40%	46% (Sept 09)	66% (Sept 10)	
	NI 100	Children in care reaching level 4 in Maths at Key Stage 2	50%	41% (Sept 09)	77% (Sept 10)	
	NI 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	NEW	19% (Sept 09)	25% (Sept 10)	