

**Calculation of the Council Tax Base 2019/20**

**Appendix A**

<b>CALCULATION OF 'H' (The number of chargeable dwellings on valuation list )</b>	<b>Band A</b>	<b>Band B</b>	<b>Band C</b>	<b>Band D</b>	<b>Band E</b>	<b>Band F</b>	<b>Band G</b>	<b>Band H</b>	<b>Total</b>
Number of properties in the valuation list as at 03.12.18	1,027	6,095	24,895	46,230	18,530	9,875	5,144	461	112,257
Exempt Properties	(58)	(251)	(565)	(934)	(480)	(330)	(450)	(9)	(3,077)
Properties re Disabled Persons relief - Drop a Band		(6)	(53)	(213)	(123)	(97)	(36)	(20)	(548)
Properties re Disabled Persons relief - Drop a Band	6	53	213	123	97	36	20		548
<b>Value of 'H'</b>	<b>975</b>	<b>5,891</b>	<b>24,490</b>	<b>45,206</b>	<b>18,024</b>	<b>9,484</b>	<b>4,678</b>	<b>432</b>	<b>109,180</b>
<b>CALCULATION OF 'Q' (the value of discounts allowed)</b>									
Equivalent number of properties entitled to single occupancy discount/ Disregard (i.e. actual number x 25%)	(111)	(839)	(2,506)	(2,459)	(940)	(444)	(162)	(5)	(7,466)
Equivalent number of properties entitled to 50% discount as all residents disregarded (i.e. actual number x 50%)	0	(7)	(9)	(6)	(7)	(7)	(12)	(5)	(53)
Empty Property Discount	(2)	(18)	(43)	(30)	(12)	(3)	(3)	0	(111)
<b>Value of 'Q'</b>	<b>(113)</b>	<b>(864)</b>	<b>(2,558)</b>	<b>(2,495)</b>	<b>(959)</b>	<b>(454)</b>	<b>(177)</b>	<b>(10)</b>	<b>(7,630)</b>
<b>CALCULATION of 'E' (Any premiums payable on empty properties)</b>									
Calculation of Premiums applicable	2	10	40	42	24	13	11	2	144
<b>Value of 'E'</b>	<b>1</b>	<b>5</b>	<b>20</b>	<b>21</b>	<b>12</b>	<b>7</b>	<b>6</b>	<b>1</b>	<b>73</b>
<b>CALCULATION OF 'J' (Expected adjustments to number of properties on valuation list)</b>									
New properties added to valuation list since 03.12.18	0	0	0	0	0	0	0	0	0
Properties completed but not yet shown on valuation list	26	18	239	86	50	13	5	0	437
Properties known to be on valuation list but to be taken out of list as demolished	(12)	0	(2)	(18)	(7)	(4)	0	0	(43)
Assumed increase in no of properties over year	66	598	652	223	48	15	21	0	1,623
Estimated in year changes to discounts	0	0	0	0	0	0	0	0	0
Estimated in year changes to exemptions	(3)	(12)	(26)	(44)	(22)	(15)	(20)	(0)	(143)
<b>Value of J</b>	<b>77</b>	<b>604</b>	<b>863</b>	<b>247</b>	<b>69</b>	<b>9</b>	<b>6</b>	<b>(0)</b>	<b>1,874</b>
<b>Value of (H+Q+E+J)</b>	<b>940</b>	<b>5,636</b>	<b>22,815</b>	<b>42,979</b>	<b>17,146</b>	<b>9,046</b>	<b>4,513</b>	<b>423</b>	<b>103,497</b>

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<b>Value of (H+Q+E+J)</b>	940	5,636	22,815	42,979	17,146	9,046	4,513	423	103,497	
<b>CALCULATION of 'Z' (Band adjustment due to Council Tax Reduction (CTR) Scheme)</b>										
Equivalent Band reduction based upon estimated monetary values of Council Tax Support Grant	(179)	(1,235)	(3,648)	(4,256)	(867)	(195)	(49)	(3)	(10,432)	
Estimated in year changes	4	22	57	59	10	2	0	0	154	
<b>Value of 'Z'</b>	(175)	(1,213)	(3,591)	(4,197)	(857)	(193)	(49)	(3)	(10,278)	
<b>Value of H+Q+E+J-Z</b>	765	4,423	19,224	38,782	16,288	8,852	4,464	420	93,219	
Convert to band D equivalent properties (F/G) where G = 9 and F = number shown in column.	6	7	8	9	11	13	15	18		
<b>Band D Equivalent properties by Band Value of ((H+Q+E+J)-Z)*(F/G)</b>	510	3,440	17,088	38,782	19,908	12,787	7,441	839	100,795	
<b>Collection rate allowance 2019/20</b>	99.0%								0	(1,008)
Estimated Collectable Band D Properties									99,787	
Ministry of Defence properties				683					683	
<b>COUNCIL TAX BASE 2019/20</b>									100,470	