Calculation of the Council Tax Base 2019/20

Appendix 1

CALCULATION OF 'H' (The number of chargeable dwellings on valuation list)	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
Number of properties in the valuation list as at 03.12.18	1,070	6,161	25,596	46,639	18,597	9,922	5,156	460	113,601
Exempt Properties	(76)	(297)	(580)	(973)	(477)	(301)	(459)	(7)	(3,170)
Properties re Disabled Persons relief - Drop a Band		(7)	(58)	(204)	(119)	(96)	(37)	(20)	(541)
Properties re Disabled Persons relief - Drop a Band	7	58	204	119	96	37	20		541
Value of 'H'	**1,001**	**5,915**	**25,162**	**45,581**	**18,097**	**9,562**	**4,680**	**433**	**110,431**
CALCULATION OF 'Q' (the value of discounts allowed)									
Equivalent number of properties entitled to single occupancy discount/ Disregard (i.e. actual number x 25%)	(115)	(831)	(2,555)	(2,436)	(924)	(449)	(166)	(6)	(7,482)
Equivalent number of properties entitled to 50% discount as all residents diregarded (i.e. actual number x 50%)	0	(8)	(10)	(9)	(6)	(8)	(12)	(5)	(55)
Empty Property Discount	0	(9)	(24)	(21)	(7)	(1)	0	0	(62)
Value of 'Q'	(115)	(847)	(2,588)	(2,466)	(936)	(458)	(178)	(11)	(7,598)
CALCULATION of 'E' (Any premiums payable on empty properties)	5	13	40	33	21	16	9	3	140
Calculation of Premiums applicable	3	7	20	17	11	8	5	2	70
Value of 'E'	**3**	**7**	**20**	**17**	**11**	**8**	**5**	**2**	**70**
CALCULATION OF 'J' (Expected adjustments to number of properties on valuation list)									
New properties added to valuation list since 03.12.18	0	0	0	0	0	0	0	0	0
Properties completed but not yet shown on valuation list	14	139	126	69	13	14	9	2	386
Properties known to be on valuation list but to be taken out of list as demolished	(3)	0	(5)	(4)	(7)	(2)	0	(2)	(23)
Assumed increase in no of properties over year	17	96	400	607	291	155	81	7	1,654
Estimated in year changes to discounts	(2)	(15)	(47)	(45)	(17)	(8)	(3)	(0)	(139)
Estimated in year changes to exemptions	(13)	(49)	(96)	(96)	(79)	(50)	(76)	(1)	(458)
Value of J	**13**	**171**	**378**	**532**	**201**	**109**	**11**	**6**	**1,420**
Value of (H+Q+E+J)	**902**	**5,245**	**22,972**	**43,664**	**17,372**	**9,221**	**4,517**	**430**	**104,323**
Value of (H+Q+E+J)	**902**	**5,245**	**22,972**	**43,664**	**17,372**	**9,221**	**4,517**	**430**	**104,323**
CALCULATION of 'Z' (Band adjustment due to Council Tax Reduction (CTR) Scheme)									
Equivalent Band reduction based upon estimated monetary values of Council Tax Support Grant	(180)	(1,205)	(3,549)	(4,031)	(822)	(182)	(50)	(4)	(10,023)
Estimated in year changes	5	31	92	116	21	5	1	0	272
Value of 'Z'	(175)	(1,174)	(3,457)	(3,915)	(801)	(177)	(49)	(4)	(9,751)
Value of H+Q+E+J-Z	**726**	**4,071**	**19,515**	**39,749**	**16,572**	**9,044**	**4,469**	**426**	**94,572**
Convert to band D equivalent properties (F/G) where G = 9 and F = number shown in column.	6	7	8	9	11	13	15	18	
Band D Equivalent properties by Band Value of ((H+Q+E+J)-Z)*(F/G)	**484**	**3,167**	**17,347**	**39,749**	**20,254**	**13,064**	**7,448**	**852**	**102,365**
Collection rate allowance 2019/20	**99.0%**							**0**	(1,024)
Estimated Collectable Band D Properties									**101,341**
Ministry of Defence properties				766					**766**
COUNCIL TAX BASE 2019/20									**102,107**