

Theme	Target	2019/20 Q1 target	Q1 outturn	2019/20 Q2 target	Q2 outturn	2019/20 full year target	2019/20 Full Year Projection	RAG against full year target	Direction of travel (Q2 vs Q1)	Commentary against performance
Theme 1	Reduce residential burglary by 1% per annum for the next three years (2017/18 to 2019/20)	456	460	456	491	1824	1902	Red	☹	Residential burglary has increased by 6.7% between Q1 (460) & Q2 (491) 2019/20.
	Reduce non-residential burglary by 1% per annum for the next three years (2017/18 to 2019/20)	115	129	115	119	460	496	Red	☺	Non-residential burglary has decreased by 7.8% between Q1 (129) & Q2 (119) 2019/20.
Theme 2	Reduce violence with injury by 5% per annum for the next three years (2017/18 to 2019/2020)	633	600	633	667	2530	2534	Red	☹	Violence with injury has reduced by 11.17% between Q1(600) & Q2 (667) 2019/20.
	Reduce violence without injury by 5% per annum for the next three years (2017/18 to 2019/2020)	1100	1664	1100	1219	4401	5766	Red	☺	Violence without injury has reduced by 11.2% between Q1 (1664) & Q2 (1219) 2019/20.
	Reduce personal property robbery by 5% per annum for the next three years (2017/18 to 2019/2020)	156	181	156	151	622	664	Red	☺	Personal property robbery has decreased by 16.6% since Q1.
	Reduce Buisness property robbery by 5% per annum for he next three years (2017/18 to 2019/20)	18	18	18	33	72	102	Red	☹	Business property robbery has increased by 83.3%.
	Reduce knife crime with injury by 5% per annum for the next three years (2017/18 to 2019/2020)	28	29	28	23	112	104	Green	☺	Knife crime has reduced by 20.7% between Q1 (29) & Q2 (23) 2019/20.
	Theft from motor vehicle	No target	636	No target	712	No target	2696		☹	Theft from motor vehicles have increased by 12% between Q1 (636) & Q2 (712) 2019/20.
	Theft of motor vehicle	No target	202	No target	225	No target	854		☹	Theft of motor vehicles have increased by 11.4% between Q1 (202) & Q2 (225) 2019/20.
	Increase drugs stop searches	No target	1235	No target	1400	No target	5264		☺	Drugs stop and searches have decreased by 33.5% between Q2 & Q3 2019/20.
	increase weapons stop and searches	No target	326	No target	266	No target	1180		☹	Weapons stop and searches have deceased by 18.4% between Q1 & Q2 2019/20.
	Increase stop and searches for Other category	No target	284	No target	145	No target	842		☹	Stop and searches for other reasons have decreased by 48.9% between Q1 & Q2 2019/20.
	To maintain current level of recorded Violence against the Person recorded against young people receiving a criminal justice disposal	18	19	18	23	74	84	Red	☺	Recorded Violence has increased by 21.1% between Q1 (19) & Q2 (23) 2019/20.
	To maintain current level of recorded Possession with Intent offences recorded against young people receiving a criminal justice disposal	3	4	3	1	10	10	Amber	☹	Recorded possession with intent has decreased by 75% between Q1 (4) & Q2 (1) 2019/20.
Theme 3	Reduce ASB reported to the police by 5% per annum for the next three years (2017/18 to 2019/2020)	1947	2353	1947	2617	7788	9940	Red	☹	There were 2617 ASB reported to the police for Q2 2019/20.
	Reduce community and neighbourhood nuisance reports by 5% against the 2017/18 figure	269	292	269	352	1075	1288	Red	☹	There were 352 incidents of community and neighbourhood nuisance for Q2 2019/20.
	Reduce incidents of fly tipping reported to Council ASBIT by 5% against the 2017/18 figure.	221	263	221	325	883	1176	Red	☹	Flytipping has seen an increase of 23.6% between Q2 (325) and Q1 (263) 2019/20.
	Conduct 2640 fire home visits	330	674	330	677	2640	2702	Green	☺	More fire visits took place in Q2 (677) compared with Q1 (674) 2019/20.
	Record maximum of 181 arson incidents	45	33	45	47	181	160	Green	☺	Arson incidents have increased by 42.4% between Q1 (33) and Q2 (47) 2019/20.
	Increase in awareness and reporting of disability hate crime	No target	1	No target	4	No target	10		☺	There was an increase for awareness and reporting of disability hate crime by 75% between Q1 (1) & Q2 (4) 2019/20.
	Increase in awareness and reporting of domestic abuse hate crime	No target	740	No target	723	No target	2926		☹	There was an decrease for awareness and reporting of domestic abuse hate crime by 75% between Q1 (740) & Q2 (723) 2019/20.
	Increase in awareness and reporting of faith hate crime.	No target	14	No target	8	No target	44		☹	There was an decrease for awareness and reporting of faith hate crime by 75% between Q1 (14) & Q2 (8) 2019/20.
	Increase in awareness and reporting of trans gender crime.	No target	2	No target	2	No target	8		☹	There were no difference for awareness and reporting of trans gender crime in Q2 (2) and Q1 (2) 2019/20.
	75% of those referred to CR MARAC have their vulnerability score reduced.	75.0%		75.0%		75.0%	0			The recording arrangements for this measure are subject to review. The revised data for this quarter will be available on 30th November 2019.
	Agree the police treat everyone fairly regardless of who they are -increase by 2% by 31/03/2020	19.8%	77%	19.8%	80.0%	79.0%	n/a	n/a	☺	The number of individuals who agreed that the police treat everyone fairly regardless of who they are increased by 4% between Q1 (77%) & Q2 (80%) 2019/20.
	Agree the police can be relied upon to be there when needed-increase by 2% by 31/03/2020	17.8%	71%	17.8%	72.0%	71.0%	n/a	n/a	☺	The number of individuals who agreed that the police can be relied upon to be there when needed increases by 1.4% between Q1 (71%) & Q2 (72%) 2019/20.
	Agree the police are dealing with the things that matter to this community-increase by 2% by 31/03/2020	15.8%	62%	15.8%	64.0%	63.0%	n/a	n/a	☺	The number of individuals who agreed that the police are dealing with the things that matter to this community increased by 3.2% between Q1 (62%) & Q2 (64%) 2019/20.
	Agree the police listen to the concerns of local people-increase by 2% by 31/03/2020	17.0%	66%	17.0%	69.0%	68.0%	n/a	n/a	☺	The number of individuals who agreed that the police listen to the concerns of local people increased by 5% between Q1 (66%) & Q2 (69%) 2019/20.
	Feel well informed about local police activities over the last 12 months-increase by 2% by 31/03/2020	10.8%	39%	10.8%	39.0%	43.0%	n/a	n/a	☹	In Q2, 39% felt well informed about local police activities.
	Know how to contact their local ward officer-increase by 2% by 31/03/2020	3.8%	11%	3.8%	10.0%	15.0%	n/a	n/a	☹	The number of individuals who know how to contact their local ward officer decreased by9.1% between Q1 (11%) & Q2 (10%) 2019/20.
	Police do a good job in the local area-increase by 2% by 31/03/2020	15.3%	54%	15.3%	55.0%	61.0%	n/a	n/a	☺	The number of individuals who believe that the police do a good job in the local area increased by 1.9% between Q1 (54%) & Q2 (55%) 2019/20.
Theme 4	Reduce repeat victims of domestic abuse by 5%	283	30	283	20	1130	100	Green	☺	This measure is subject to review to ensure that both the data and the target are robust.
	Increase number of cases per 10,000 population from 18 to Safe lives recommended rate of 40 over 3 years (by April 2020)*	10	44	10	42	40	172	n/a	☹	There was a increase in the number of cases by 4.8% between Q1 (21%) and Q2 (22%) 2019/20.
	Increase number of repeat cases heard from 14% to the safe lives recommendation of 28% over 3 years (by April 2020)	28-100%	21%	28-100%	22.0%	28-100%	0.86	n/a	☺	There was a decrease in the number of cases by 5% between Q1 (40) and Q2 (42) 2019/20.
	Identify victims of domestic abuse and making referrals	25% - 40%	32%	25% - 40%	32.0%	25% - 40%	2.1	n/a	☹	In Q2, 32% identified victims of domestic abuse and made referrals.

\*\* RAG rating at or better than target is Green, within 10% of target is Amber, greater than 10% from target = Red

Theme	Target	q1	q2	q3	q4	sum
	Reduce residential burglary by 1% per annum for the next three years (2017/18 to 2019/20)	460	491			951
	Reduce non-residential burglary by 1% per annum for the next three years (2017/18 to 2019/20)	129	119			248
	Reduce violence with injury by 5% per annum for the next three years (2017/18 to 2019/2020)	600	667			1267
	Reduce violence without injury by 5% per annum for the next three years (2017/18 to 2019/2020)	1664	1219			2883
	Reduce personal property robbery by 5% per annum for the next three years (2017/18 to 2019/2020)	181	151			332
	Reduce Buisness property robbery by 5% per annum for he next three years (2017/18 to 2019/20)	18	33			51
	Reduce knife crime with injury by 5% per annum for the next three years (2017/18 to 2019/2020)	29	23			52
	Theft from motor vehicle	636	712			1348
	Theft of motor vehicle	202	225			427
	Increase drugs stop searches	1235	1397			2632
	increase weapons stop and searches	326	264			590
	Increase stop and searches for Other category	284	137			421
	To maintain current level of recorded Violence against the Person recorded against young people receiving a criminal justice disposal	19	23			42
	To maintain current level of recorded Possession with Intent offences recorded against young people receiving a criminal justice disposal	4	1			5
	Reduce ASB reported to the police by 5% per annum for the next three years (2017/18 to 2019/2020)	2353	2617			4970
	Reduce community and neighbourhood nuisance reports by 5% against the 2017/18 figure	292	352			644
	Reduce incidents of fly tipping reported to Council ASBIT by 5% against the 2017/18 figure.	263	325			588
	Conduct 2640 fire home visits	674	677			1351
	Record maximum of 181 arson incidents	33	47			80
	Increase in awareness and reporting of disability hate crime	1	4			5
	Increase in awareness and reporting of domestic abuse hate crime	740	723			1463
	Increase in awareness and reporting of faith hate crime.	14	8			22
	Increase in awareness and reporting of trans gender crime.	2	2			4
	75% of those referred to CR MARAC have their vulnerability score reduced.					0
	Agree the police treat everyone fairly regardless of who they are -increase by 2% by 31/03/2020	77%	80.0%			
	Agree the police can be relied upon to be there when needed-increase by 2% by 31/03/2020	71%	72.0%			
	Agree the police are dealing with the things that matter to this community-increase by 2% by 31/03/2020	62%	64.0%			
	Agree the police listen to the concerns of local people-increase by 2% by 31/03/2020	66%	69.0%			
	Feel well informed about local police activities over the last 12 months-increase by 2% by 31/03/2020	39%	39.0%			
	Know how to contact their local ward officer-increase by 2% by 31/03/2020	11%	10.0%			
	Police do a good job in the local area-increase by 2% by 31/03/2020	54%	55.0%			
	Reduce repeat victims of domestic abuse by 5%	30	20			50
	Increase number of cases per 10,000 population from 18 to Safe lives recommended rate of 40 over 3 years (by April 2020)*	44	42			86

Theme	Target	q1	q2	q3	q4	sum
	Increase number of repeat cases heard from 14% to the safe lives recommendation of 28% over 3 years (by April 2020)	21%	22.0%			0
	Identify victims of domestic abuse and making referrals	32%	73.0%			1