

Safer Hillingdon Partnership - Performance Scorecard Summary

Theme	Target	2019/20 Q4 target	Q4 outturn	2020/21 Q1 target	Q1 outturn	2020/21 full year target	2020/21 Full Year Projection	RAG against full year target	Direction of travel (Q1 vs Q4)	Commentary against performance
Theme 1	Reduce residential burglary by 1% per annum for the next three years (2020/21 to 2022/23)	456	446	456	289	1824	1156		😊	Residential burglary has decreased by 35.2% between Q4 (446) 2019/20 & Q1 (289) 2020/21.
	Reduce non-residential burglary by 1% per annum for the next three years (2020/21 to 2022/23)	115	122	115	98	460	392		😊	Non-residential burglary has decreased by 19.7% between Q4 (122) 2019/20 & Q1 (98) 2020/21.
Theme 2	Reduce violence with injury by 5% per annum for the next three years (2020/21 to 2022/23)	633	598	633	554	2530	2216		😊	Violence with injury has decreased by 7.4% between Q4 (598) 2019/20 & Q1 (554) 2020/21.
	Reduce violence without injury by 5% per annum for the next three years (2020/21 to 2022/23)	1100	1133	1100	1279	4401	5116		😞	Violence without injury has increased by 12.9% between Q4 (1133) 2019/20 & Q1 (1279) 2020/21.
	Reduce personal property robbery by 5% per annum for the next three years (2020/21 to 2022/23)	156	135	156	79	622	316		😊	Personal property robbery has decreased by 41.5% between Q4 (135) 2019/20 & Q1 (79) 2020/21.
	Reduce Business property robbery by 5% per annum for the next three years (2020/21 to 2022/23)	18	27	18	12	72	48		😊	Business property robbery has decreased by 55.6%.
	Reduce knife crime with injury by 5% per annum for the next three years (2020/21 to 2022/23)	28	23	28	21	112	84		😊	knife crime with injury has reduced by 8.7% between Q4 (23) 2019/20 & Q1 (21) 2020/21.
	Theft from motor vehicle	No target	740	No target	538	No target	2152		😊	Theft from motor vehicles have decreased by 27.3% between Q4 (538) 2019/20 & Q1 (740) 2020/21.
	Theft of motor vehicle	No target	231	No target	149	No target	596		😊	Theft of motor vehicles have decreased by 36% between Q4 (231) 2019/20 & Q1 (149) 2020/21.
	Increase drugs stop searches	No target	1404	No target	2082	No target	8328		😊	Drugs stop and searches have increased by 48.3% between Q4 2019/20 & Q1 2020/21.
	increase weapons stop and searches	No target	192	No target	288	No target	1152		😊	Weapons stop and searches have increased by 50% between Q4 2019/20 & Q1 2020/21.
	Increase stop and searches for Other category	No target	269	No target	347	No target	1388		😊	There has been an increase in stop and searches for 'Other' category by 29% in Q1 (347) 2020/21.
	To maintain current level of recorded Violence against the Person recorded against young people receiving a criminal justice disposal	18	8	18	6	74	24		😊	In Q1, there has seen a decrease of 25% compared to Q4.
To maintain current level of recorded Possession with Intent offences recorded against young people receiving a criminal justice disposal	3	0	3	0	10	0		😞	There were no recorded possession with intent for Q1 2020/21.	
Theme 3	Reduce ASB reported to the police by 5% per annum for the next three years (2020/21 to 2022/23)	1947	2016	1947	5976	7788	23904		😞	There were 5976 ASB reported to the police for Q1 2020/21.
	Reduce community and neighbourhood nuisance reports by 5% against the 2018/19 figure	269	214	269	436	1075	1744		😞	There were 436 incidents of community and neighbourhood nuisance for Q1 2020/21.
	Reduce incidents of fly tipping reported to Council ASBIT by 5% against the 2018/19 figure.	221	322	221	257	883	1028		😊	Fly tipping has seen a decrease of 20.2% between Q4 (322) and Q1 (257) 2020/21.
	Conduct 2640 fire home visits	330	510	330	94	2640	376		😞	There was a decrease in the number of fire visits that took place in Q1 (94) 2020/21 compared with Q4 (510) 2019/20. This was due to the COVID-19 pandemic.
	Record maximum of 181 arson incidents	45	43	45	108	181	432		😞	In Q1, there has been an increase in arson incidents (108).
	Increase in awareness and reporting of disability hate crime	No target	2	No target	5	No target	20		😊	In Q1 there was an increase for awareness and reporting of disability hate crime.
	Increase in awareness and reporting of domestic abuse hate crime	No target	760	No target	868	No target	3472		😊	There was an increase for awareness and reporting of domestic abuse hate crime by 14.2% between Q4 (760) 2019/20 & Q1 (868) 2020/21.
	Increase in awareness and reporting of faith hate crime.	No target	19	No target	14	No target	56		😞	There was a decrease for awareness and reporting of faith hate crime by 26.3% between Q4 2019/20 (19) & Q1 (14) 2020/21.
	Increase in awareness and reporting of trans gender crime.	No target	0	No target	2	No target	8		😊	There was an increase for awareness and reporting of trans gender crime in Q4 (0) 2019/20 and Q1 (2) 2020/21.
	75% of those referred to CR MARAC have their vulnerability score reduced.	75%		75%		75%				The recording arrangements for this measure are subject to review.
	Agree the police treat everyone fairly regardless of who they are -increase by 2% by 31/03/2021	79%	79%	79%	81%	79%	N/A	N/A	😊	In Q1, 81% agreed that the police treat everyone fairly regardless of who they are.
	Agree the police can be relied upon to be there when needed-increase by 2% by 31/03/2021	71%	66%	71%	64%	71%	N/A	N/A	😞	The number of individuals who agreed that the police can be relied upon to be there when needed decreased by 3% between Q4 (66%) 2019/20 & Q1 (64%) 2020/21.
	Agree the police are dealing with the things that matter to this community-increase by 2% by 31/03/2021	63%	57%	63%	59%	63%	N/A	N/A	😊	The number of individuals who agreed that the police are dealing with the things that matter to this community increased by 3.5% between Q4 (57%) 2019/20 & Q1 (59%) 2020/21.
	Agree the police listen to the concerns of local people-increase by 2% by 31/03/2021	68%	57%	68%	59%	68%	N/A	N/A	😊	The number of individuals who agreed that the police listen to the concerns of local people increased by 3.5% between Q4 (57%) 2019/20 & Q1 (59%) 2020/21.
	Feel well informed about local police activities over the last 12 months-increase by 2% by 31/03/2021	43%	34%	43%	39%	43%	N/A	N/A	😊	In Q1, 39% felt well informed about local police activities.
Know how to contact their local ward officer-increase by 2% by 31/03/2021	15%	13%	15%	17%	15%	N/A	N/A	😊	The number of individuals who know how to contact their local ward officer increased by 30.8% between Q4 (13%) 2019/20 & Q1(17%) 2020/21.	
Police do a good job in the local area-increase by 2% by 31/03/2021	61%	54%	61%	57%	61%	N/A	N/A	😊	The number of individuals who believe that the police do a good job in the local area increased by 5.6% between Q4 (54%) 2019/20 & Q1 (57%) 2020/21.	
Theme 4	Reduce repeat victims of domestic abuse by 5%	283	47	283	51	1130	204		😞	This measure is subject to review to ensure that both the data and the target are robust.
	Increase number of cases per 10,000 population from 18 to Safe lives recommended rate of 40 over 3 years (by April 2021)*	10	47	10	48	40	48		😊	There was an increase in the number of cases by 2.1% between Q4 (47) 2019/20 & Q1 (48) 2020/21.
	Increase number of repeat cases heard from 14% to the safe lives recommendation of 28% over 3 years (by April 2021)	28-100%	23%	28-100%	26%	28-100%	26%		😊	There was an increase in the number of cases by 13% between Q4(23%) 2019/20 and Q1(26%) 2020/21.
	Identify victims of domestic abuse and making referrals	60% - 75%	19%	60% - 75%	20%	60% - 75%	20%		😊	In Q1, police identified 20% of victims who were domestically abused who were then referred by the police.

\*\* RAG rating at or better than target is Green, within 10% of target is Amber, greater than 10% from target = Red