

# REPORT TO CABINET

## APPENDIX B

**Title of Report – Appendix B - Local Area Agreement 2007 – 2009/10 Q4 Performance**

**Service Area – Partnerships, Business and Community Engagement**

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### **Summary of Report**

Hillingdon's Local Area Agreement 2007 has reached the end of the performance period, and performance has remained good. We have achieved the majority of our targets and we are presently on track to receive £7,201,645 in reward grant. However, the Government announced on 10<sup>th</sup> June that under the public sector efficiency review the LAA reward payments for 2007 would be reduced by 50% which would equate to £3,600,622.

### **Why is Report coming to Cabinet?**

To provide Cabinet with a corporate overview of the progress made in implementing and monitoring the Local Area Agreement

### **Recommendations of Report**

Cabinet are recommended to:

1. Note the progress made in the delivery of the Local Area Agreement 2007 during quarter 4 of 2009/10.
2. Notes the recent announcement from Government of payment of LAA reward monies in light of public sector efficiency review.

### **State if there are links to other plans/strategies and briefly explain how?**

The LAA 2007 contributes towards the implementation of the Council Plan and Sustainable Community Strategy.

### **Any Implications?**

The Local Area Agreement 2007 has a reward and pump-priming element. The successful delivery of the reward element will bring the partners £3,600,622 (£7,201,245 less 50%\*).

### **Background Information**

1. The performance reward section of the Local Area Agreement 2007-10 continues to be eligible for reward, notwithstanding the replacement of LAA 2007-10 by LAA 2008-11. The reward section of LAA 2007 is made up from 13 outcomes monitored using 23 indicators.

2. This report looks at the performance of the Hillingdon's Local Area Agreement 2007-10 performance reward element (LAA 2007) at the end of March 2010.

### **LAA 2007: Year 3 Quarter 4 Performance**

3. At the end of quarter 4 2009/10, 87% of these indicators have been recorded as 'on track' or 'completed' to meet the stretched performance reward target. Appendix B includes the full performance reward element of the LAA 2007.

### **Notable Achievements**

4. The target for the number of **common assaults** and **wounding** has been achieved.
5. The **SPACE programme** has achieved a total of 181 referrals of young people, aged 5-18 affected by parental or carer substance misuse against a target of 178.
6. Both the target for **accidental fires** in dwelling and **deliberate primary fires** has been achieved.
7. The target for the number of people recorded as or reporting that they have engaged in formal **volunteering** on an average of at least two hours per week over the past year from both socially excluded and non-socially excluded groups has been achieved,
8. The target for the **number of Hillingdon residents aged 16 plus and in work who are supported in achieving a level 2 qualification** has been achieved.
9. The target to **reduce Cardio Vascular Disease risk in targeted adults by increasing the number of people quitting smoking** has been achieved.

### **Serious Slippage**

10. The target for **residential burglary** has been missed as noted in Q3. During Q4 the Safer Hillingdon Partnership hosted a multi agency "burglary summit" which reviewed the burglary action plan and identified additional tasks to reduce burglary. The impact of Operations Bumblebee and Darker Nights are still in effect with burglary offenders continuing to be arrested. During Q4 there was a significant drop in the number of burglaries. Two more burglary summits are planned for 2010/11 in addition to multi agency work being monitored at the regular Borough Partnership Tasking Group.
11. The target for the percentage of **pupils in specified schools achieving Level 4 or above at KS2 in English and Maths** has also been missed. There are clear and proven systems in place to provide support at all levels and outcomes testify to their effectiveness. Robust target setting and tracking of projected achievement by School Improvement Partnerships (SIPs), Principal School Improvement Officers (PSIOs) and Adviser Team Leaders are in place. Additionally, there is an annual school review process which provides both challenge and support, with rigorous systems in place to monitor both school progress and the effectiveness of support.

## **Performance Reward Grant**

12. Hillingdon's Local Area Agreement 2007 has reached the end of the performance period, and performance has remained good. We have achieved the majority of our targets and we are presently on track to receive £7,201,645 in reward grant. However, the Government announced on 10<sup>th</sup> June that under the public sector efficiency review the LAA reward payments for 2007 would be reduced by 50%, which equates to £3,600,622.
13. The grant will be paid in March 2011 and will be disbursed according to pre-existing formulas with Partners. The reward grant received would be shared between the Council (43%), the Safer Hillingdon Partnership (23%) and individual partner organisations (34%).