

Highways Member's Enquiry

| Ward (Footways Works) | Actual Spend | | Released Budget | North/South | | Footways | Carriageways |
|----------------------------|---------------------|---------------------|---------------------|-------------|--------------|-----------|--------------|
| | 2018/19 | 2019/20 | 2020/21 | | | | |
| Cavendish | 253,484.40 | 139,611.37 | 606,335.20 | N | North of A40 | 6,066,966 | 4,348,244 |
| Eastcote | 30,000.00 | | | N | | | |
| Eastcote & East Ruislip | 431,116.18 | 239,149.66 | 1,107,043.98 | N | | | |
| Harefield | 223,723.76 | | 221,088.55 | N | | | |
| Ickenham | | | | N | | | |
| Manor | | | 649,812.56 | N | | | |
| Northwood | | | 112,997.92 | N | | | |
| Northwood Hills | 6,425.16 | | | N | | | |
| South Ruislip | 134,455.97 | | 368,621.00 | N | | | |
| West Ruislip | | | 232,156.48 | N | | | |
| Barnhill | 90,566.49 | 81,328.74 | | S | | | |
| Botwell | 68,447.07 | 93,578.76 | 75,279.92 | S | | | |
| Brunel | 237,445.45 | | | S | | | |
| Charville | 241,743.45 | 381,792.46 | 45,245.60 | S | | | |
| Heathrow Villages | | | | S | | | |
| Hillingdon East | 262,588.36 | 572,195.39 | 778,281.04 | S | | | |
| Pinkwell | 67,515.57 | 13,787.29 | 45,705.60 | S | | | |
| Townfield | | 197,176.04 | 240,851.40 | S | | | |
| Uxbridge Town Centre | | | 72,916.00 | S | | | |
| Uxbridge North | | | 231,805.57 | S | | | |
| Uxbridge South | 375,460.44 | 125,929.72 | 35,915.88 | S | | | |
| West Drayton | 74,173.93 | | | S | | | |
| Yeading | | | | S | | | |
| Yiewsley | 105,540.73 | | 201,233.74 | S | | | |
| Expenses not Attributed to | 85,434.23 | 72,091.21 | 1,146,299.00 | | | | |
| Total Footways | 2,688,121.19 | 1,916,640.64 | 6,171,589.44 | | | | |

| Ward (Carriageway Works) | Actual Spend | | Released Budget | North/South |
|--------------------------|--------------|------------|-----------------|-------------|
| | 2018/19 | 2019/20 | 2020/21 | |
| Cavendish | 212,177.56 | 148,384.62 | 19,857.28 | N |
| Eastcote & East Ruislip | 34,865.75 | 87,795.33 | 325,891.60 | N |
| Harefield | 251,331.77 | 68,846.76 | 178,143.00 | N |
| Ickenham | 21,625.11 | 109,988.25 | 720,979.00 | N |
| Manor | 46,906.39 | 210,523.00 | 121,311.00 | N |

| | | | | |
|----------------------------|---------------------|---------------------|---------------------|---|
| Northwood | -24,692.26 | 142,054.00 | 398,899.00 | N |
| Northwood Hills | 42,973.25 | 242,958.05 | 522,866.00 | N |
| South Ruislip | -218,075.20 | | 289,857.96 | N |
| West Ruislip | 7,897.12 | 87,586.94 | 290,577.00 | N |
| Barnhill | 88,775.60 | | | S |
| Botwell | 225,714.27 | 76,352.01 | 711,249.61 | S |
| Brunel | 232,778.65 | 154,312.40 | 470,211.52 | S |
| Charville | 60,637.43 | 67,795.00 | 67,617.24 | S |
| Heathrow Villages | 206,681.45 | 89,275.04 | 477,721.00 | S |
| Hillingdon East | 166,856.66 | 59,372.74 | 133,588.00 | S |
| Pinkwell | | 243,391.02 | 184,724.96 | S |
| Townfield | 332,752.90 | 209,230.28 | 219,067.98 | S |
| Uxbridge Town Centre | | | | S |
| Uxbridge North | 190,900.88 | 218,651.05 | 355,953.52 | S |
| Uxbridge North & Brunel | 25,105.63 | | | S |
| Uxbridge South | 212,675.49 | 262,020.91 | 301,970.72 | S |
| West Drayton | 695,623.54 | 219,266.41 | | S |
| Yeading | | 87,318.60 | | S |
| Yiewsley | 49,009.81 | 631,781.09 | 84,233.00 | S |
| Expenses not Attributed to | 189,508.08 | 519,302.13 | 992,251.00 | |
| Grand Total | 3,052,029.88 | 3,936,205.63 | 6,866,970.38 | |