

# Upcoming Decisions

Further details

Ref

Ward(s)

Final decision by Full Council	Cabinet Member(s) Responsible	Relevant Select Committee	Directorate / Lead Officer	Consultation related to the decision	NEW ITEM	Public or Private (with reason)
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SI = Standard Item each month Council Directorates: AS = Adult Services & Health P = Place CS = Central Services R = Resources CY = Children & Young People ES = Education & SEND

## Cabinet meeting - Thursday 7 July 2022 (report deadline 20 June)

053a	<b>Council Strategy 2022-2026 - POLICY FRAMEWORK</b>	Cabinet will consider a draft of a new Council Strategy. It will set out the Council's proposed vision, direction and the overarching policies as a framework to deliver excellent services to residents in the Borough and monitor their performance and delivery. As a policy framework document, it will be subject to consultation, consideration by the Council's select committees and ultimately final adoption by the full Council.	All	Proposed Full Council adoption - 17 November 2022	All Cabinet Members	All Select Committees	CS - Dan Kennedy / Naveed Mohammed	Consultation and select committees	NEW ITEM	Public
011	<b>Statutory Proposal for a satellite site of Meadow High School and change in number of pupils</b>	Following on from Cabinet's decision in March 2022, as an education authority the Borough must plan for a sufficiency of places and efficient use of resources. There is increasing demand for extra places at Meadow High School as extra places have been added in its main feeder, Hedgewood Primary MLD/ASD community special school. Therefore, the Council is planning a satellite site of Meadow High School at Harefield Academy and subsequent change in number of pupils at both sites. Cabinet will make the necessary statutory decision on this following consideration of the consultation responses.	Colham & Cowley / Harefield Village		Cllr Susan O'Brien - Children, Families & Education	Children, Families & Education	ES - Nav Minas			Public
012	<b>Child and Family Services and development of Family Hubs</b>	Cabinet will consider the outcomes of a review of the delivery of children and family services, consider recommendations arising from the review, including decisions on the proposed model for developing and delivering Family Hubs in Hillingdon.	All		Cllr Susan O'Brien - Children, Families & Education	Children, Families & Education	AS - Jane Cowen / Claire Fry / Sandra Taylor			Public

## Cabinet meeting - Thursday 1 September 2022 (report deadline 12 August 2022)

049	<b>Children's Advocacy and Independent Visitor Service</b>	Cabinet approval is sought to award a contract for the provision of Advocacy Services for Looked After Children, Young People and Care Leavers, and the provision of an Independent Visitor Scheme for Looked After Children and Young People in Hillingdon. The proposed contract is for a 5 + 2 year period.	N/A		Cllr Susan O'Brien - Children, Families & Education	Children, Families & Education	CY - Tehseen Kauser		NEW ITEM	Private (3)
028	<b>Policy on Infant and Junior School amalgamation</b>	Cabinet will review the outcome of consultation and consider an Infant and Junior School Amalgamation Policy for the Council to promote successful, sustainable and viable schools.	Various		Cllr Susan O'Brien - Children, Families & Education	Children, Families & Education	ES - Nav Minhas	Consultation period with local schools and stakeholders and the Select Committee prior to any decision.		Public
SI	<b>Public Preview of matters to be considered in private</b>	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	CS - Democratic Services			Public

### Cabinet meeting - Thursday 13 October 2022 (report deadline 26 September)

053b	<b>Council Strategy 2022-2026 - POLICY FRAMEWORK</b>	Following consultation, Cabinet will consider recommending to the full Council a new Council Strategy. It will set out the Council's proposed vision, direction and the overarching policies as a framework to deliver excellent services to residents in the Borough and monitor their performance and delivery.	All	Proposed Full Council adoption - 17 November 2022	All Cabinet Members	All Select Committees	CS - Dan Kennedy / Naveed Mohammed	Statutory consultation and select committees	<b>NEW ITEM</b>	Public
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### Cabinet meeting - Thursday 15 December 2022 (report deadline 28 November)

040a	<b>The Council's Budget - Medium Term Financial Forecast 2023/24 - 2027/28 (BUDGET FRAMEWORK)</b>	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2023/24 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.	All	Proposed Full Council adoption - 23 February 2023	Cllr Ian Edwards - Leader of the Council / Cllr Martin Goddard - Finance	All	R - Andy Evans	Public consultation through the Select Committee process and statutory consultation with businesses & ratepayers		Public
SI	<b>Public Preview of matters to be considered in private</b>	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	CS - Democratic Services			Public

### Cabinet meeting - Thursday 5 January 2023 (report deadline 12 December)

SI	<b>Public Preview of matters to be considered in private</b>	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	CS - Democratic Services			Public
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### Cabinet meeting - Thursday 16 February 2023 (report deadline 30 January 2023)

040b	<b>The Council's Budget - Medium Term Financial Forecast 2023/24 - 2027/28 (BUDGET FRAMEWORK)</b>	Following consultation, this report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2023/24 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.	All	Proposed Full Council adoption - 23 February 2023	Cllr Ian Edwards - Leader of the Council / Cllr Martin Goddard - Finance	All	R - Andy Evans	Public consultation through the Select Committee process and statutory consultation with businesses & ratepayers		Public
SI	<b>Public Preview of matters to be considered in private</b>	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	CS - Democratic Services			Public

### Cabinet meeting - Thursday 23 March 2023 (report deadline 6 March 2023)

SI	<b>Public Preview of matters to be considered in private</b>	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	CS - Democratic Services			Public
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### Cabinet meeting - Thursday 20 April 2023 (report deadline 3 April 2023)

046	<b>Standards and quality of education in Hillingdon during 2021/22</b>	The Annual Report to Cabinet regarding children and young people's educational performance across Hillingdon schools.	All		<b>Clr Susan O'Brien - Children, Families &amp; Education</b>	<b>Children, Families &amp; Education</b>	<b>ES - Vikram Hansrani / Rani Dady</b>	Select Committee		Public
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**Cabinet meeting - Thursday 4 May 2023 (report deadline 17 April)**

SI	<b>Public Preview of matters to be considered in private</b>	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		<b>All Cabinet Members</b>	<b>All</b>	<b>CS - Democratic Services</b>			Public
SI	<b>Reports from Select Committees</b>	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		<b>All</b>	<b>TBC</b>	<b>CS - Democratic Services</b>	TBC		Public

**Cabinet Member Decisions: Standard Items (SI) that may be considered each month**

SI	<b>School Governing Bodies and Governors / Authorising Academy Appointments</b>	To approve appointments, nominate appointments and make reappointments of local authority governors and to approve any changes to school governing body constitutions. To also authorise any Member to be a Governor or Director of an Academy.	N/A		<b>Clr Susan O'Brien - Children, Families &amp; Education</b>	<b>Children, Families &amp; Education</b>	<b>ES - Vikram Hansrani / CS - Democratic Services</b>			Public
SI	<b>School Redundancy Payments</b>	To consider requests for School Redundancy Payments and decide whether to approve them on behalf of the Local Authority	TBC		<b>Clr Susan O'Brien - Children, Families &amp; Education</b>	<b>Children, Families &amp; Education</b>	<b>ES - Vikram Hansrani</b>			Private (1,2,3)

**The Cabinet's Forward Plan is an official document of the London Borough of Hillingdon, UK**