

**Appendix B1 - Proposed Changes to Leisure Fees Charges**

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non residents £	Increase %	Date of last change to charge	Effective Date
<b>12. Leisure Centres</b>										
<b>Swimming-Indoor</b>										
Peak - Adult	R	4.20	5.00	STD	4.85	15.48%	5.75	15.00%	01-Aug-21	01-Nov-22
Peak - Adult Concession	C	2.10	2.40	STD	2.40	14.29%	2.75	14.58%	01-Aug-21	01-Nov-22
Peak - Child	R	2.20	2.20	STD	2.50	13.64%	2.50	13.64%	01-Aug-21	01-Nov-22
Peak -Child Concession	C	1.40	1.40	STD	1.60	14.29%	1.60	14.29%	01-Aug-21	01-Nov-22
Off Peak - Adult	R	3.50	4.00	STD	4.00	14.29%	4.60	15.00%	01-Aug-21	01-Nov-22
Off Peak- Adult Concession	C	1.20	1.40	STD	1.40	16.67%	1.60	14.29%	01-Aug-21	01-Nov-22
Off Peak - Child	R	1.80	1.80	STD	2.10	16.67%	2.10	16.67%	01-Aug-21	01-Nov-22
Off Peak Child Concession	C	1.00	1.00	STD	1.15	15.00%	1.15	15.00%	01-Aug-21	01-Nov-22
<b>Swimming-Outdoor</b>										
Adult	R	7.00	10.00	STD	7.70	10.00%	11.00	10.00%	01-Aug-21	01-Nov-22
Adult Concession	C	4.70	6.60	STD	5.20	10.64%	7.25	9.85%	01-Aug-21	01-Nov-22
Child	R	4.20	5.00	STD	4.60	9.52%	5.50	10.00%	01-Aug-21	01-Nov-22
Child Concession	C	2.85	4.00	STD	3.15	10.53%	4.40	10.00%	01-Aug-21	01-Nov-22
Under 3's	R	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	01-Apr-12	
<b>Swimming - Other</b>										
Birthday Parties Sports hall and room hire (90 minutes)	R	144.95	168.05	STD	166.70	15.01%	193.25	15.00%	01-Aug-21	01-Nov-22
Swimming Instruction (per lesson) Adult	R	8.05	9.30	STD	9.25	14.91%	10.70	15.05%	01-Aug-21	01-Nov-22
Swimming Instruction (per lesson) Adult Concession	C	5.75	6.15	STD	6.60	14.78%	7.05	14.63%	01-Aug-21	01-Nov-22
Swimming Instruction (per lesson) Child	R	5.85	5.85	STD	7.00	19.66%	7.00	19.66%	01-Aug-21	01-Nov-22
Swimming Instruction (per lesson) Child Concession	C	4.15	4.15	STD	5.00	20.48%	5.00	20.48%	01-Aug-21	01-Nov-22
Swimming Instruction (per lesson) One to one tuition	R	22.40	25.15	STD	26.90	20.09%	30.20	20.08%	01-Aug-21	01-Nov-22
Swim Crash Course 1/2 hour per day x 5 day (per half hour)	R	29.25	29.25	STD	35.10	20.00%	35.10	20.00%	01-Aug-21	01-Nov-22
<b>Private Hire (Hillingdon Pools from 25 to 33 metres)</b>										
Hourly rate (Other organisations)	R	N/A	143.20	STD	N/A	N/A	157.50	9.99%	01-Aug-21	01-Nov-22
Hourly Rate (Hillingdon Clubs)	R	113.65	N/A	STD	125.00	9.99%	N/A	N/A	01-Aug-21	01-Nov-22
Per lane per hour (Other organisations)	R	N/A	28.95	STD	N/A	N/A	31.85	10.02%	01-Aug-21	01-Nov-22
Per lane per hour (Hillingdon Clubs)	R	23.05	N/A	STD	25.35	9.98%	N/A	N/A	01-Aug-21	01-Nov-22
<b>Private Hire (50m Pool)</b>										
Hourly rate (Other organisations)	R	N/A	281.15	STD	N/A	N/A	309.25	9.99%	01-Aug-21	01-Nov-22
Hourly Rate (Hillingdon Clubs)	R	212.20	N/A	STD	233.40	9.99%	N/A	N/A	01-Aug-21	01-Nov-22
<b>Young at Heart</b>										
Single session(highgrove Pool)	R	4.35	4.85	STD	4.80	10.34%	5.35	10.31%	01-Aug-21	01-Nov-22

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<b>Gym</b>										
Gym Inductions ( Casual use ) Group	R	19.65	22.50	STD	21.60	9.92%	24.75	10.00%	01-Aug-21	01-Nov-22
Gym Inductions ( Casual use ) Individual 1:2:1	R	28.65	31.80	STD	31.50	9.95%	35.00	10.06%	01-Aug-21	01-Nov-22
Replacement Card Charge	R	3.30	3.30	STD	3.65	10.61%	3.60	9.09%	01-Apr-16	01-Nov-22
Casual Gym Session Peak	R	7.75	8.80	STD	8.50	9.68%	9.70	10.23%	01-Aug-21	01-Nov-22
Casual Gym Session Peak concession	C	4.90	5.10	STD	5.40	10.20%	5.60	9.80%	01-Aug-21	01-Nov-22
Casual Gym Session Off-Peak	R	6.40	7.10	STD	7.00	9.38%	7.80	9.86%	01-Aug-21	01-Nov-22
Casual Gym Session Off-Peak concession	C	3.10	3.70	STD	3.40	9.68%	4.10	10.81%	01-Aug-21	01-Nov-22
Coached Fitness Classes Charges	R	7.25	7.85	STD	8.00	10.34%	8.65	10.19%	01-Aug-21	01-Nov-22
Coached Fitness Classes Charges concession	C	5.65	6.25	STD	6.20	9.73%	6.90	10.40%	01-Aug-21	01-Nov-22
<b>Health &amp; Fitness Membership</b>										
Site Specific Peak Membership (Hillingdon Sport & Leisure Complex only including Outdoor Pool)	R	53.00	63.65	STD	58.30	10.00%	70.00	9.98%	01-Aug-21	01-Nov-22
Site Specific Peak Membership (Botwell Sport & Leisure Centre, Highgrove Pool, Hillingdon Sport & Leisure Complex excluding the Outdoor Pool)	R	46.40	55.70	STD	51.00	9.91%	64.20	15.26%	01-Aug-21	01-Nov-22
Site Specific Peak Membership (Queensmead Sports Centre only)	R	40.30	46.15	STD	44.35	10.05%	50.75	9.97%	01-Aug-21	01-Nov-22
Off Peak Site Specific Membership	R	35.00	42.45	STD	38.50	10.00%	46.70	10.01%	01-Aug-21	01-Nov-22
<b>Main Hall Hire</b>										
Special Events	R	POA	POA	STD	N/A	N/A	N/A	N/A	01-Apr-13	01-Nov-22
Hillingdon Sport & Leisure Centre (4 courts)	R	46.40	55.70	STD	51.05	10.02%	61.25	9.96%	01-Aug-21	01-Nov-22
Queensmead Sports Centre (6 courts)	R	66.60	76.50	STD	73.25	9.98%	84.15	10.00%	01-Aug-21	01-Nov-22
Botwell Leisure Centre (4 courts)	R	46.40	55.70	STD	51.05	10.02%	61.25	9.96%	01-Aug-21	01-Nov-22
<b>Badminton</b>										
Peak - Per court (Hillingdon Sport & Leisure Complex & Botwell Sport & Leisure Centre)	R	10.95	12.70	STD	12.60	15.07%	14.60	14.96%	01-Aug-21	01-Nov-22
Peak - Per court (Queensmead Sports Centre)	R	10.60	12.00	STD	12.20	15.09%	13.80	15.00%	01-Aug-21	01-Nov-22
Off Peak - Per court (All Sites)	R	6.80	7.85	STD	7.80	14.71%	9.00	14.65%	01-Aug-21	01-Nov-22
<b>Other</b>										
Trampoline / Martial Arts etc.	R	22.90	26.20	STD	25.20	10.04%	28.80	9.92%	01-Apr-16	01-Nov-22
Queensmead SC - Netball / 5-a-side External / AI (including floodlights) (per court)	R	30.15	34.80	STD	33.20	10.12%	38.30	10.06%	29-Jun-18	01-Nov-22
Cricket Lane Charges	R	32.80	37.15	STD	36.10	10.06%	40.85	9.96%	01-Apr-16	01-Nov-22
Table Tennis per table	R	6.80	7.65	STD	7.50	10.29%	8.40	9.80%	01-Apr-16	01-Nov-22

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<b>Athletics</b>										
Adult	R	3.60	4.10	STD	3.95	9.72%	4.50	9.76%	01-Aug-21	01-Nov-22
Child	R	1.95	1.95	STD	2.15	10.26%	2.15	10.26%	01-Aug-21	01-Nov-22
Meetings - Hillingdon Clubs / Schools (Monday - Friday)	R	42.75	N/A	STD	49.15	14.97%	N/A	N/A	01-Aug-21	01-Nov-22
Meetings - Hillingdon Clubs / Schools (Weekends)	R	50.90	N/A	STD	58.55	15.03%	N/A	N/A	01-Aug-21	01-Nov-22
Meetings - Other Organisations (Monday - Friday)	R	N/A	63.00	STD	N/A	N/A	72.45	15.00%	01-Aug-21	01-Nov-22
Meetings - Other Organisations (Weekends)	R	N/A	70.30	STD	N/A	N/A	80.85	15.01%	01-Aug-21	01-Nov-22
<b>Football Pitch</b>										
1 to 2 matches (per match)	R	200.00	230.00	STD	220.00	10.00%	253.00	10.00%	01-Apr-12	01-Nov-22
3 to 5 matches (per match)	R	175.00	200.00	STD	192.50	10.00%	220.00	10.00%	01-Apr-12	01-Nov-22
6 to 9 matches (per match)	R	150.00	170.00	STD	165.00	10.00%	187.00	10.00%	01-Apr-12	01-Nov-22
10 or more matches (per match)	R	135.00	150.00	STD	148.50	10.00%	165.00	10.00%	01-Apr-12	01-Nov-22
<b>Astroturf Pitch</b>										
Full pitch	R	111.40	132.60	STD	122.55	10.01%	145.85	9.99%	01-Aug-21	01-Nov-22
1/3 pitch	R	61.00	71.60	STD	67.10	10.00%	78.75	9.99%	01-Aug-21	01-Nov-22
<b>Botwell Green</b>										
Full Pitch (Botwell Green Sport & Leisure Centre)	R	85.95	100.80	STD	94.55	10.01%	110.90	10.02%	01-Aug-21	01-Nov-22
Half Pitch (Botwell Green Sports & Leisure Centre)	R	61.50	68.95	STD	67.65	10.00%	75.85	10.01%	01-Aug-21	01-Nov-22
<b>Petanque</b>										
Casual use	R	1.30	2.10	STD	1.45	11.54%	2.30	9.52%	01-Aug-21	01-Nov-22
Full pitch (six)	R	27.60	33.95	STD	30.35	9.96%	37.35	10.01%	01-Aug-21	01-Nov-22
1/6 pitch	R	5.55	7.40	STD	6.10	9.91%	8.15	10.14%	01-Aug-21	01-Nov-22
<b>Gymnastics &amp; Other Junior Activities</b>										
Gym Tots & Pre School 45 minute lessons	R	5.60	5.60	STD	6.15	9.82%	6.15	9.82%	01-Aug-21	01-Nov-22
Gym Tots & Pre School 45 minute lessons concession	C	4.70	4.70	STD	5.15	9.57%	5.15	9.57%	01-Aug-21	01-Nov-22
General Gym 1-5	R	5.60	5.60	STD	6.15	9.82%	6.15	9.82%	01-Aug-21	01-Nov-22
General Gym 1-5 concessions	C	4.45	4.45	STD	4.90	10.11%	4.90	10.11%	01-Aug-21	01-Nov-22
Adult Gymnastics	R	9.10	9.85	STD	10.00	9.89%	10.85	10.15%	01-Aug-21	01-Nov-22
Adult Gymnastics concession	C	7.00	7.95	STD	7.70	10.00%	8.75	10.06%	01-Aug-21	01-Nov-22
Acro 1 Squad (8 hours per week)	R	3.80	3.80	STD	4.20	10.53%	4.20	10.53%	01-Aug-21	01-Nov-22
Acro 2 Squad (14 hours per week)	R	2.70	2.70	STD	2.95	9.26%	2.95	9.26%	01-Aug-21	01-Nov-22
Extra coach	R	24.90	24.90	STD	27.40	10.04%	27.40	10.04%	01-Aug-21	01-Nov-22
Toddlers World	R	4.50	4.50	STD	4.95	10.00%	4.95	10.00%	01-Aug-21	01-Nov-22
Toddlers World concession	C	3.90	3.90	STD	4.30	10.26%	4.30	10.26%	01-Aug-21	01-Nov-22

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