

Appendix C – Performance Data

Service	Objective	Leaders Report Metric	Measure	Lead Officer	2022/23				2021/22							
					Q2		Q1		Q1		Q2		Q3		Q4	
Procurement	To minimise legal challenges against tender exercises, through best practice processes and ways of working.		Number of informal and formal legal challenges received from participants or potential participants in tender process under the Public Contract Regulations	MK/JA	1	Green	0	Green	0	Green	0	Green	0	Green	0	
	To maximise savings for the Council through the effective and efficient delivery of the Procurement process.		£'s of savings delivered against agreed Benefits Methodology	MK/JA	£383,586.00	Green	£278,116.00	Green	£1,157,367.00	Green	£54,119.00	Green	£30,000.00	Green	£235,000.00	
	Identification and achievement of value for money		Number of tenders completed (Awarded) on Capital E Tender portal	MK/WT	32	Green	37	Green	9	Green	1	Green	8	Green	22	
			Number of contracts completed and held centrally on contracts register	MK/WT	Q2 - 35 Total live - 201	Green	Q1 - 44 Total live - 181	Green	7	Green	1	Green	Q3 - 7 Total live - 184	Green	Q4 - 26 Total live - 193	
			% transactions procured locally	MK/WT	7.05% (£1,113,869.57)	Green	7.6% (£2,841,229.53)	Green		Green		Green	8.57% (£4,267,215.15)	Green	6.11% (£3,048,045.70)	
To understand the extent to which Hillingdon take a strategic approach in contract tendering by the consolidation and aggregation of requirements		Tenders and quotations undertaken with an estimated budget between £5k and £100k and tenders completed with a value above £100k	MK/WT	Below :8 Above :24	Green	Below : 19 Above : 23	Green	Below : 12 Above : 22	Green	Below : 11 Above : 20	Green	Below : 7 Above : 21	Green	Below : 16 Above : 17		