

77 Battle of Britain Bunker and Visitor Centre

UB10 DBE

£0.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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0.00

Sub Total £0.00

[Weighting 5%](#)

Grand Total Hours 0.00

TAB C Cleaning Costs Summary

Year 1 Cleaning Costs Value (Taken from Sub Total in Tab B - Cleaning Costs per property)

This figure must be NET of any costs associated with your TUPE and efficiency costs proposals as detailed in your response to Question 8 of the Commercial Envelope

£0.00 Weighting 95%

Year 1 Consumables Costs Value (Taken from Sub Total in Tab D - Consumables cost per property)

£0.00 Weighting 5%

Year 1 Cost of Change/TUPE and efficiency costs

Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Tenderers are to enter their anticipated costs (per month) associated with implementing their TUPE and efficiency costs proposals. Tenderers are to provide a detailed breakdown behind these costs within their response to Question 8 within the Commercial Envelope.

Hillingdon will scrutinise these costs with the successful Tenderer post-selection, in order to minimise these costs going forward

Please complete all Green cells in Tab D - Consumables Cost per property. Enter the total cost for consumables required on an annual basis to fulfil the requirements at each location. Do not leave any cells empty. If the value is zero then enter a "0". The spreadsheet will calculate the total at the bottom.

Tab D

Item	Property Name	Postcode	Consumables only price per property per annum
CIVIC CENTRE			
1	Civic Centre	UB8 1UW	£0.00
ADULT , YOUNG PERSON & CHILDREN'S CENTRE			
2	Charville YPC Young person centre	UB4 8PD	£0.00
3	Northwood YPC Young person centre 54 Hallowell Rd	HA6 1DS	£0.00
4	Harlington YPC Young People's Centre Pinkwell Lane, Hayes	UB2 1PB	£0.00
5	South Ruislip YPC Young Persons Centre Victoria Rd	HA4 0IE	£0.00
6	South Ruislip ALC Centre Victoria Rd	HA4 0IE	£0.00
7	Barra Hall Children's Centre Wood End Green Hayes	UB3 2SA	£0.00
8	Belmore Children's Centre Owen Road Hayes	UB4 9LF	£0.00
9	Cowley Children's Centre Worcester Road Yiewsley	UB8 3TH	£0.00
10	Charville Children's Centre Bury Avenue Hayes	UB4 8LF	£0.00
11	Yiewsley Children's Centre Colhom Avenue West Drayton	UB7 8HF	£0.00
12	Yeading Children's Centre Clayton Road Hayes	UB4 0NU	£0.00
13	Cherry lane Children's Centre Sison Road West Drayton	UB7 9DL	£0.00
14	Macmillan Children's Centre Judge Heath Lane Hayes	UB3 2PD	£0.00
15	Hayes Children's centre, Nestles Avenue Hayes	UB3 4QA	£0.00
16	Pinkwell Children's Centre Pinkwell Lane Hayes	UB3 1PG	£0.00
17	Uxbridge Children's Centre Whitehall Road Uxbridge	UB8 2DQ	£0.00
18	Ruislip YPC Centre Bury Street Ruislip	HA4 7SX	£0.00
19	Ruislip Manor ALC (same building as Library) Liddon Avenue	HA4 9BW	£0.00
20	Queenswalk Learning & development Centre South Ruislip	HA4 0LR	£0.00
21	West Drayton YPC Centre Harmondsworth Road	UB7 9LU	£0.00
22	Fountains Mill (Education & YPC) 81 High Street Uxbridge	UB8 1IR	£0.00
23	South Ruislip Children's Centre, Queen's Walk, South Ruislip	HA4 0LR	£0.00
24	Brookfield A E C Park Road Uxbridge	UB8 1ET	£0.00
DAY CENTRES			
25	Abacus Day Centre Rowheys Place West Drayton	UB7 9NQ	£0.00
26	The Wren Centre, Queens walk South Ruislip	HA4 0LR	£0.00
27	Mead House Day Centre Hayes End Road Hayes	UB4 8EW	£0.00
RESIDENTIAL PROPERTIES			
28	Colham Road 3 (Residential home) Hillingdon	UB8 3UR	£0.00
29	Charville Lane 113 (Residential Home)	UB4 8PD	£0.00
30	Hatton Grove (4) West Drayton (Residential care)	UB7 7AU	£0.00
31	Merrifield's Burns Close Hayes (children's residential)	UB4 0EJ	£0.00
32	Merrimans House 3 (Residential) West Drayton Rd Hillingdon	UB8 3IZ	£0.00
33	Mulberry Parade 15 West Drayton (children's Residential)	UB7 9AE	£0.00
34	Triscott House Avondale Drive Hayes	UB3 3PE	£0.00
35	Olympic House Grove Lane Uxbridge	UB8 3RG	£0.00
LIBRARY LOCATIONS			
36	Uxbridge Library 13-14 High Street Uxbridge	UB8 1HD	£0.00
37	Eastcote Library 88 Field End Road Eastcote	HA5 1RL	£0.00
38	Harefield Library Park Lane Harefield	UB9 6BJ	£0.00
39	Hayes End Library 1346 Uxbridge Road Hayes	UB4 8JQ	£0.00
40	Ickenham Library Community Close Ickenham	UB10 8RE	£0.00
41	Charville Library Bury Avenue Hayes (Kingshill)	UB4 8LF	£0.00
42	Manor Farm Library Ruislip	HA4 7SU	£0.00
43	Northwood Hills Library Potter Street Northwood	HA6 1DQ	£0.00
44	Oak Farm Library Sutton Court Long Lane Hillingdon	UB10 9PB	£0.00
45	Oaklands Gate Library Northwood	HA6 3AA	£0.00
46	Ruislip Manor Library/Resource Centre Liddon Avenue	HA4 9BW	£0.00
47	South Ruislip Library Victoria Rd South Ruislip	HA4 0IE	£0.00
48	West Drayton Library Station Road	UB7 7IS	£0.00
49	Yeading Library Yeading Gardens Yeading	UB4 0EW	£0.00
50	Yiewsley Library High Street Yiewsley	UB7 7BE	£0.00
51	Botwell Leisure Centre (Library)	UB3 2HW	£0.00
EARLY YEARS CENTRES			
52	Hayes Early Years Centre Nestles Avenue Hayes	UB3 4QA	£0.00
53	South Ruislip Early Years Queen's Walk, South Ruislip	HA4 0LR	£0.00
54	Uxbridge Early Years Centre 57 Park Road Uxbridge	UB8 1NN	£0.00
OTHERS - MISCELLANIOUS			
55	Manor Farm - Winston Churchill Hall Pinn Way Ruislip	HA4 7SU	£0.00
56	Manor Farm The Great Barn Complex Bury St Ruislip	HA4 7QB	£0.00
57	Manor Farm House - Bury St Ruislip	HA4 7QB	£0.00
58	The Stables - cleaned 5 days a week	HA4 7SU	£0.00
59	Cow Byre Gallery - no cleaning contract done on request	HA4 7SU	£0.00
60	Harefield Village Centre Park Lane Harefield	UB9 6BJ	£0.00
61	Botwell & One Stop Botwell Green East Ave Hayes	UB3 2HW	£0.00
62	Compass Arts Theatre Gleebe Avenue Ickenham	UB10 8PD	£0.00
63	Harlington Road Depot Harlington Road Hillingdon	UB8 3EU	£0.00
64	Haste Hill Golf Club The Drive Northwood	HA6 1AN	£0.00
65	Ruislip Lido Reservoir Road, Ruislip,	HA4 7TY	£0.00
66	Ruislip Golf Centre Ickenham Road Ruislip	HA4 7DQ	£0.00
67	Hillingdon & Uxbridge Cemetery Hillingdon Hill Uxbridge	UB10 0IB	£0.00
68	Woodlands Centre Reservoir Rd Ruislip	HA4 7TY	£0.00
69	Eastcote House Gardens	HA5 2QS	£0.00
70	Rural Activities Garden Centre West Drayton Rd Hillingdon	UB8 3IZ	£0.00

71	Breakspear Crematorium Breakspear Road Ruislip	HA4 7SJ	£0.00
72	Pembroke Health Centre Pembroke Road Ruislip	HA4 8NX	£0.00
73	Uxbridge Mortuary Kingston Lane, Uxbridge	UB8 3PN	£0.00
74	Cedars Car Park, Uxbridge	UB8 1ND	£0.00
75	Grangers Car park, Uxbridge	UB8 1BS	£0.00
76	Ruislip Lido Boat House	HA4 7TY	£0.00
77	Battle of Britain Bunker and Visitor Centre	UB10 0BE	£0.00
Sub Total			£0.00 <small>(including 5%)</small>

Tenderers are to provide a breakdown of products, estimated costs and quantities with their bid (per property) using equal or equivalent products to those indicated in Appendix 4

Scoring Example

Cleaning Costs Total (Tab B)

	Tenderer 1	Tenderer 2	Tenderer 3	Tenderer 4	Tenderer 5
Total Cleaning Cost Per Property	£825,000.00	£950,000.00	£870,000.00	£900,000.00	£1,000,000.00
Sub Total (100%) Cost	100.00%	86.84%	94.83%	91.67%	82.50%
Weighting 95%	95.00%	82.50%	90.09%	87.08%	78.38%

Consumables (Tab D)

	Tenderer 1	Tenderer 2	Tenderer 3	Tenderer 4	Tenderer 5
Total Consumables Per Property	£55,000.00	£50,000.00	£67,000.00	£56,000.00	£62,000.00
Sub Total (100%) Cost	90.91%	100.00%	74.63%	89.29%	80.65%
Weighting 5%	4.55%	5.00%	3.73%	4.46%	4.03%

Financial Model Score	99.55%	87.50%	93.82%	91.55%	82.41%
Financial Model Score (100%)	100.00%	87.90%	94.25%	91.97%	82.78%
Evaluation based on 60% price	60.00%	52.74%	56.55%	55.18%	49.67%