

## CORPORATE RISK REGISTER

### SUMMARY OF CORPORATE RISKS - 2022/23 QUARTERS 2 AND 3

| Risk No. | Summary Risk Description                                | (Group)            | DoT            | Rating |
|----------|---|--------------------|----------------|--------|
| (1)      | Heathrow Airport Expansion                              | (Place)            | ↔              | E1     |
| (2)      | Meeting Housing Needs                                   | (Place)            | ↓              | A1     |
| (3)      | Asylum/Trafficked Children & Young People               | (People)           | ↔              | B3     |
| (4)      | Litigation Claims                                       | (Finance)          | <i>Retired</i> | B3     |
| (5)      | Ability to Deliver a Balanced Budget in the Medium Term | (Finance)          | ↔              | C1     |
| (6)      | Financial Resilience of Contracts                       | (Finance)          | ↔              | C2     |
| (7)      | Early Years and School Places                           | (People)           | ↓              | C1     |
| (8)      | The General Data Protection Regulations                 | (Central Services) | ↔              | D1     |
| (9)      | Cyber Security  | (Central Services) | ↔              | C1     |
| (10)     | Dedicated Schools Grant (DSG)                           | (Finance)          | ↔              | E1     |
| (11)     | Coronavirus   | (Central Services) | ↔              | C2     |
| (12)     | Inflation   | (Finance)          | ↔              | C1     |

*DoT = Direction of Travel (Risk Movement over the last 6 months)*

### RISK MATRIX SCORING OF CORPORATE RISKS - 2022/23 QUARTERS 2 AND 3

|                   |                        |                      |                       |                      |                           |
|-------------------|------------------------|----------------------|-----------------------|----------------------|---------------------------|
| <b>LIKELIHOOD</b> | <b>Very High (A)</b>   |                      |                       |                      | (2)                       |
|                   | <b>High (B)</b>        |                      | (3) (4)               |                      |                           |
|                   | <b>Significant (C)</b> |                      |                       | (6) (11)             | (5) (7)<br>(9) (12)       |
|                   | <b>Medium (D)</b>      |                      |                       |                      | (8)                       |
|                   | <b>Low (E)</b>         |                      |                       |                      | (1) (10)                  |
|                   | <b>Very Low (F)</b>    |                      |                       |                      |                           |
|                   |                        | <b>Small<br/>(4)</b> | <b>Medium<br/>(3)</b> | <b>Large<br/>(2)</b> | <b>Very Large<br/>(1)</b> |
| <b>IMPACT</b>     |                        |                      |                       |                      |                           |

Refer to **Appendix A** for Risk Scoring Methodology