	Scheduled Upcoming			Final	Cabinet	Relevant				Public or Private
Ref	Decisions	Further details	Ward(s)		Member(s) Responsible	Select Committee	Directorate / Lead Officer	Consultation related to the decision	NEW ITEM	(with reason)
			Standard Item ea	ch month/regularly	Council Directorate	es: AS = Adult Serv	vices & Health P = Place	C = Central Services R = Resou	ırces CS= Cl	hildren's Service
		ecisions expected - October 2023								
SI	each month by the	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
Cak	pinet meeting -	Thursday 9 November 2023 (report dead	line 23 (	October)						
SI		Cabinet will receive a progress report on the Carers Strategy and Delivery Plan and new draft strategy going forward.	All		Cllr Jane Palmer - Health & Social Care	Health & Social Care	AS - Sandra Taylor / Gary Collier			Public
135b		Following a competitive tender to establish longer-term contractual arrangements to address the need for short-term care home beds for hospital discharge, Cabinet will consider awarding such contracts.	N/A		Cllr Jane Palmer - Health & Social Care	Health & Social Care	AS - Gary Collier			Private (3)
111	Agreement	A report to Cabinet regarding the agreement under section 75 of the National Health Service Act, 2006, that will give legal effect to the Better Care Fund plan, including financial arrangements. The Better Care Fund supports local systems to successfully deliver the integration of health and social care in a way that supports person-centred care, sustainability and better outcomes for people and carers.	All		Clir Jane Palmer - Health & Social Care	Health & Social Care	AS - Sandra Taylor / Gary Collier			Public
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	C - Democratic Services	TBC		Public
Cab	oinet Member D	ecisions expected - November 2023								
SI	each month by the	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
Cab	pinet meeting - <sup>-</sup>	Thursday 14 December 2023 (report dea	dline 27	Novembe	er)					

Ref	Scheduled Upcoming Decisions	Further details	Ward(s)	decision by Full Council	Responsible	Relevant Select Committee	Directorate / Lead Officer	Consultation related to the decision	NEW ITEM	Public or Private (with reason)
	The Council's Budget Medium Term Financial Forecast 2024/25 - 2028/29 (BUDGET FRAMEWORK)	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2023/24 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.	All	Proposed Full Council adoption - 22 February 2024	CIIr Martin Goddard -	AII	R - Andy Evans	Public consultation through the Select Committee process and statutory consultation with businesses & ratepayers	irces CS= Ch	Public
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	C - Democratic Services	TBC		Public
Cak	oinet Member D	ecisions expected - December 2023								
SI		Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	ТВС	C - Democratic Services	Various		Public
Cal	ninet meeting -	Thursday 11 January 2024 (report deadli	ne 11 De	cember 1	2023)					
SI		A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	ТВС		All Cabinet Members	All	C - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	C - Democratic Services	TBC		Public
Cal	oinet Member D	ecisions expected - January 2024								
SI	Standard Items taken each month by the	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		AII	TBC	C - Democratic Services	Various		Public
Cal	oinet meeting - '	Thursday 15 February 2024 (report dead	ine 29 J	anuary)						
SI		A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	CS - Democratic Services			Public

Ref	Scheduled Upcoming Decisions	Further details		_	Cabinet Member(s) Responsible	Relevant Select Committee	Directorate / Lead Officer	Consultation related to the decision	Public or Private (with ITEM reason)
	Dodiciono			h month/regularly				C = Central Services R = Resou	· · · · · ·
SI	Reports from Select Committees		All	month, and guidanty	All	TBC	CS - Democratic Services	TBC	Public
Cal	ninet Member De	ecisions expected - February 2024							
SI	Standard Items taken each month by the	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	CS - Democratic Services	Various	Public
Cal	oinet meeting - 7	Thursday 21 March 2024 (report deadline	4 Marc	h)					
SI		A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	ТВС		All Cabinet Members	All	CS - Democratic Services		Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	CS - Democratic Services	TBC	Public
Cal	oinet Member De	ecisions expected - March 2024							
	Standard Items taken each month by the	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	CS - Democratic Services	Various	Public
Cal	oinet meeting - 7	Thursday 18 April 2024 (report deadline	1 April)						
SI	Public Preview of matters to be	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services		Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	Various		All	TBC	C - Democratic Services	Various	Public
Cal	oinet Member De	ecisions expected - April 2024							
SI	Standard Items taken each month by the	· · · · · · · · · · · · · · · · · · ·	Various		AII	ТВС	C - Democratic Services	Various	Public
CA	BINET MEMBER	R DECISIONS: Standard Items (SI) that m	ay be co	onsiderec	each mor	nth			

Re	Scheduled Upcoming Decisions	Further details	Ward(s)		Member(s) Responsible		Directorate / Lead Officer	Consultation related to the decision  C = Central Services R = Resou	NEW ITEM	Public or Private (with reason)
SI	decision-making			a month/regularly	Clir lan Edwards - Leader of the Council	TBC	C - Democratic Services	TBC	rces CS= Cr	Public / Private
SI	Release of Capital Funds	The release of all capital monies requires formal Member approval, unless otherwise determined either by the Cabinet or the Leader. Batches of monthly reports (as well as occasional individual reports) to determine the release of capital for any schemes already agreed in the capital budget and previously approved by Cabinet or Cabinet Members	TBC		Cllr Martin Goddard - Finance (in conjunction with relevant Cabinet Member)	All - TBC by decision made	various	Corporate Finance		Public but some Private (1,2,3)
SI	Petitions about matters under the control of the Cabinet	Cabinet Members will consider a number of petitions received by local residents and organisations and decide on future action. These will be arranged as Petition Hearings.	TBC		All	TBC	C - Democratic Services			Public
SI	To approve compensation payments	To approve compensation payments in relation to any complaint to the Council in excess of £1000.	n/a		All	TBC	various			Private (1,2,3)
SI	Acceptance of Tenders	To accept quotations, tenders, contract extensions and contract variations valued between £50k and £500k in their Portfolio Area where funding is previously included in Council budgets.	n/a		Cllr lan Edwards - Leader of the Council OR Cllr Martin Goddard - Finance / in conjunction with relevant Cabinet Member		various			Private (3)
SI	All Delegated Decisions by Cabinet to Cabinet Members, including tender and property decisions	Where previously delegated by Cabinet, to make any necessary decisions, accept tenders, bids and authorise property decisions / transactions in accordance with the Procurement and Contract Standing Orders.	TBC		AII	TBC	various			Public / Private (1,2,3)

SI = Standard Item each month/regularly	Ref	Scheduled Upcoming Decisions	Further details		Final decision by Full Council	Member(s)	Relevant Select Committee		Consultation related to the decision	NEW	Public or Private (with reason)
there is no requirement for a financial commitment from the Council.  SI Response to key consultations that may impact upon the GLA or other public bodies and institutions that will impact upon the Borough. Where the deadline to				tandard Item eac	h month/regularly	Council Directorates	s: AS = Adult Serv	vices & Health P = Place	C = Central Services R = Resour	ces CS= Ch	ildren's Services
consultations that may impact upon the hat will impact upon the Borough. Where the deadline to	SI		there is no requirement for a financial commitment from the	n/a		All	ТВС	various			Public
Constitution allows the Cabinet Member to sign-off the response.  Published 7 September 2023 - The Cabinet's Forward Plan is an official document by the	SI	consultations that may impact upon the Borough	Government, the GLA or other public bodies and institutions that will impact upon the Borough. Where the deadline to respond cannot be met by the date of the Cabinet meeting, the Constitution allows the Cabinet Member to sign-off the response.			All					Public