	Scheduled									Public or
	Upcoming			Final decision by	Cabinet Member(s)	Relevant Select	Directorate /	Consultation related	NEW	Private (with
Ref	Decisions	Further details	Ward(s)	Full Council	Responsible	Committee	Lead Officer	to the decision	ITEM	reason)
	•• •			h month/regularly	Council Directorate	s: AS = Adult Serv	vices & Health P = Place	C = Central Services R = Resou	irces CS= C	hildren's Service
		Thursday 15 February 2024 (report dead		anuary)	Tou: i	<b>T</b>			I	
	Contract for Homefirst Community Rehab Service	Cabinet will be asked to accept a tender for the provision of the Homefirst Community Rehab Service to support hospital discharge.	N/A		Cllr Jane Palmer - Health & Social Care	Health & Social Care	AS - Gary Collier		NEW ITEM	Private (3)
	The Council's Budget Medium Term Financial Forecast 2024/25 - 2028/29 (BUDGET FRAMEWORK)	Following consultation, this report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2024/25 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.	All	Proposed Full Council adoption - 22 February 2024	Cllr Ian Edwards - Leader of the Council / Cllr Martin Goddard - Finance	AII	R - Andy Evans	Public consultation through the Select Committee process and statutory consultation with businesses & ratepayers		Public
	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	ТВС		All Cabinet Members	All	CS - Democratic Services			Public
	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	ТВС	CS - Democratic Services	ТВС		Public
Cat	pinet Member D	ecisions expected - February 2024	1						1	
202	Service Provision for victims and those	Hillingdon Council commissions support services for victims of domestic abuse. The current contracts of the provision of refuge support services and therapeutic and counselling support for children and young people affected by domestic abuse both end in 2024. The Council needs to undertake a full assessment of the requirement for future services and therefore Cabinet Members be asked to review the existing contracts for a period of 1 year to maintain service provision, whilst that assessment is undertaken.	N/A		Clir Ian Edwards - Leader / Jane Palmer - Health & Social Care	Health & Social Care	P - Danielle Davis / Richard Webb		NEW ITEM	Private (3)
	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	CS - Democratic Services	Various		Public
Cak	binet meeting - '	Thursday 21 March 2024 (report deadline	e 4 Marc	h)	·	·			·	
SI	Public Preview of matters to be	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	CS - Democratic Services			Public

	Scheduled Upcoming			Final decision by	Cabinet Member(s)	Relevant Select	Directorate /		Public or Private NEW (with
Ref	Decisions	Further details	Ward(s)		Responsible	Committee	Lead Officer		TEM reason)
SI	Reports from Select	si = s Reports, findings and recommendations for consideration by	tandard Item ead	ch month/regularly	Council Directorate	s: AS = Adult Serv	vices & Health P = Place CS - Democratic	C = Central Services R = Resources	S CS= Children's Services Public
	-	the Cabinet, when referred from the appropriate Committee.					Services		
Cak	oinet Member D	ecisions expected - March 2024							
SI	Standard Items taken each month by the	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	ТВС	CS - Democratic Services	Various	Public
Cak	binet meeting - <sup>-</sup>	Thursday 18 April 2024 (report deadline '	1 April)		•				
135b	short-term care home	Following a competitive tender to establish longer-term contractual arrangements to address the need for short-term care home beds for hospital discharge, Cabinet will consider awarding such contracts.	N/A		Cllr Jane Palmer - Health & Social Care	Health & Social Care	AS - Gary Collier		Private (3)
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services		Public
SI		Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	Various		All	ТВС	C - Democratic Services	Various	Public
Cak	binet Member D	ecisions expected - April 2024	1		l				
SI	Standard Items taken each month by the		Various		AII	TBC	C - Democratic Services	Various	Public
Cak	binet meeting - <sup>-</sup>	Thursday 23 May 2024 (report deadline 3	May)						
079	Carer Support Services	Cabinet will consider a contract for Integrated Carer Support Services for adults and children. Such services support carers within the Borough, make it easier for them to access advice, information and support for the valued role they undertake.	N/A		Cllr Jane Palmer - Health & Social Care	Health & Social Care	AS / R - Sandra Taylor / Gavin Fernandez / Sally Offin		Private (3)
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	ТВС		All Cabinet Members	All	C - Democratic Services		Public
Cak	binet Member D	ecisions expected - May 2024			l	I			

Ref	Scheduled Upcoming Decisions	Further details	Ward(s)	Final decision by Full Council	Cabinet Member(s) Responsible	Relevant Select Committee	Directorate / Lead Officer	Consultation related to the decision	NEW ITEM	Public or Private (with reason)
		SI = S		h month/regularly	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			C = Central Services R = Resou		-
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		AII	TBC	C - Democratic Services	Various		Public
Cal	binet meeting -	27 June 2024 (provisional)								1
SI	Public Preview of matters to be	A report to Cabinet to provide maximum transparency to residents on the private matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
Cal	binet Member D	ecisions expected - June 2024								
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
Cal	binet meeting -	Thursday 25 July 2024 (provisional)	1							
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	All	C - Democratic Services	ТВС		Public
Cal	binet Member D	ecisions expected - July 2024								
SI	Standard Items taken each month by the	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All		C - Democratic Services	Various		Public
AU	GUST 2024 - NC	CABINET MEETING								
SI	Standard Items taken each month by the	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
Cal	binet meeting -	Thursday 12 September 2024 (provisiona	al)							

Ref	Scheduled Upcoming Decisions	Further details	Ward(s)			Rel Sel Co
SI	Older People's Plan update	SI = S Cabinet will receive its yearly progress update on the Older People's Plan and the work by the Council and partners to support older residents and their quality of life.	All	ch month/regularly	Council Directorate CIIr Ian Edwards - Leader of the Council / CIIr Jane Palmer - Health & Social Care	s: AS Hea Soc
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	AII
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	тв
Cak	binet Member D	ecisions expected - September 2024	,			
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	ТВ
Cak	oinet meeting - <sup>·</sup>	Thursday 10 October 2024 (provisional)	1			
SI		This report provides the Cabinet with a summary of the activity undertaken by the Safeguarding Children Partnership Board and the Safeguarding Adults Board to address the identified local priorities. The Cabinet will consider this report and approve the activity and the local priorities for the two boards.	All		Cllr Susan O'Brien - Children, Families & Education / Cllr Jane Palmer - Health & Social Care	Hea Soc Chi Fan Edu
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	ТВС		All Cabinet Members	All
Cat	pinet <u>Member D</u>	ecisions expected - October 2024		·	<u> </u>	
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBO
Cat	binet meeting - <sup>•</sup>	Thursday 7 November 2024 (provisional)	)		1	

		Directorate / Lead Officer	Consultation related to the decision	NEW ITEM	Public or Private (with reason)
ales	s: AS = Adult Servi Health & Social Care		<u>C = Central Services R = Resou</u> Older People, Leader's Initiative	rces CS= Ch	ildren's Services Public
	All	C - Democratic Services			Public
	TBC	C - Democratic Services	ТВС		Public
	TBC	C - Democratic Services	Various		Public
llr al		CS / AS - Alex Coman / Sandra Taylor	Select Committees		Public
	All	C - Democratic Services			Public
	TBC	C - Democratic Services	Various		Public

	Scheduled Upcoming				Member(s)	Relevant Select	Directorate /	Consultation related	NEW	Public or Private (with
Ref	Decisions	Further details	Ward(s)		•	Committee	Lead Officer	to the decision	ITEM	reason)
SI	Section 75 Agreement	SI = S A standard annual report to Cabinet regarding the agreement under section 75 of the National Health Service Act, 2006, that will give legal effect to the Better Care Fund plan, including financial arrangements. The Better Care Fund supports local systems to successfully deliver the integration of health and social care in a way that supports person-centred care, sustainability and better outcomes for people and carers.	Standard Item ead	ch month/regularly		Health &	vices & Health P = Place AS - Sandra Taylor / Gary Collier	C = Central Services R = Resou	irces CS= CI	hildren's Services Public
SI	matters to be	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	ТВС		All Cabinet Members	All	C - Democratic Services			Public
SI	-	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	C - Democratic Services	ТВС		Public
Ca	binet Member D	ecisions expected - November 2024								
SI	Standard Items taken each month by the	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		AII	TBC	C - Democratic Services	Various		Public
CA		R DECISIONS: Standard Items (SI) that m	av be co	onsidered	l each mor	hth				
SI	Urgent Cabinet-level decisions & interim decision-making (including emergency decisions)	The Leader of the Council has the necessary authority to make decisions that would otherwise be reserved to the Cabinet, in the absence of a Cabinet meeting or in urgent circumstances. Any such decisions will be published in the usual way and reported to a subsequent Cabinet meeting for ratification. The Leader may also take emergency decisions without notice, in particular in relation to the COVID-19 pandemic, which will be ratified at a later Cabinet meeting.			-	TBC	C - Democratic Services	TBC		Public / Private
SI		The release of all capital monies requires formal Member approval, unless otherwise determined either by the Cabinet or the Leader. Batches of monthly reports (as well as occasional individual reports) to determine the release of capital for any schemes already agreed in the capital budget and previously approved by Cabinet or Cabinet Members	TBC		Goddard -	All - TBC by decision made	various	Corporate Finance		Public but some Private (1,2,3)

_	Scheduled Upcoming			Final decision by	Member(s)	Relevant Select	Directorate /	Consultation related	NEW	Public or Private (with
Ref	Decisions	Further details			•	Committee		to the decision	ITEM	reason)
SI	matters under the	Cabinet Members will consider a number of petitions received by local residents and organisations and decide on future action. These will be arranged as Petition Hearings.	TBC	h month/regularly	All	TBC	C - Democratic Services	C = Central Services R = Resou		Public
SI	To approve compensation payments	To approve compensation payments in relation to any complaint to the Council in excess of £1000.	n/a		All	TBC	R - Iain Watters			Private (1,2,3)
SI	Acceptance of Tenders	To accept quotations, tenders, contract extensions and contract variations valued between £50k and £500k in their Portfolio Area where funding is previously included in Council budgets.	n/a		Cllr Ian Edwards - Leader of the Council OR Cllr Martin Goddard - Finance / in conjunction with relevant Cabinet Member		various			Private (3)
SI	to Cabinet Members,	Where previously delegated by Cabinet, to make any necessary decisions, accept tenders, bids and authorise property decisions / transactions in accordance with the Procurement and Contract Standing Orders.	TBC		All	TBC	various			Public / Private (1,2,3)
SI	External funding bids	To authorise the making of bids for external funding where there is no requirement for a financial commitment from the Council.	n/a		All	твс	various			Public
SI	Response to key consultations that may impact upon the Borough	A standard item to capture any emerging consultations from Government, the GLA or other public bodies and institutions that will impact upon the Borough. Where the deadline to respond cannot be met by the date of the Cabinet meeting, the Constitution allows the Cabinet Member to sign-off the response.	TBC		All	TBC	various			Public
		response.	TI	ne Cabinet's	Forward Plan	n is an offici	al document by	v the London Boroug	h of Hilli	n