

Appendix A - Provisional Individual Schools Budgets with and without 0.75% Block Transfer
(Prior to de-delegation and NDR deductions)

School Name	NOR 23-24	NOR 24-25	change in NOR	24-25 Post MFG Budget with 0.75% Block Transfer	24-25 Post MFG Budget without 0.75% Block Transfer	% Increase to MFG Budget with 0.75% Block Transfer	% Increase to MFG Budget without 0.75% Block Transfer	Difference in Post MFG Budget due to Block Transfer
Total	45,052	45,078	26	£277,845,747	£279,943,884			-£2,098,137
Bourne Primary School	191	203	12	£1,180,218	£1,187,204	1.95%	2.67%	-£6,987
The Breakspear School	592	600	8	£2,872,142	£2,872,142	0.50%	0.50%	£0
Colham Manor Primary School	575	590	15	£3,274,896	£3,274,896	0.50%	0.50%	£0
Coteford Infant School	178	179	1	£1,095,040	£1,101,201	1.88%	2.57%	-£6,161
Deanesfield Primary School	622	624	2	£3,149,461	£3,149,461	0.50%	0.50%	£0
Field End Infant School	268	244	-24	£1,424,648	£1,433,046	2.25%	2.95%	-£8,398
Glebe Primary School	588	582	-6	£2,879,839	£2,879,839	0.50%	0.50%	£0
Harefield Junior School	237	219	-18	£1,312,259	£1,319,796	1.07%	1.76%	-£7,537
Harefield Infant School	162	143	-19	£890,481	£890,481	0.50%	0.50%	£0
Harlyn Primary School	416	401	-15	£2,239,758	£2,253,559	5.99%	6.72%	-£13,801
Harmondsworth Primary School	192	191	-1	£1,134,398	£1,140,534	0.50%	1.14%	-£6,136
Heathrow Primary School	397	389	-8	£2,182,228	£2,195,616	0.92%	1.61%	-£13,388
Lady Bankes Primary School	564	556	-8	£2,806,398	£2,806,398	0.50%	0.50%	£0
Minet Junior School	435	413	-22	£2,419,233	£2,433,447	1.22%	1.86%	-£14,214
Minet Infant and Nursery School	328	326	-2	£2,132,109	£2,143,329	1.40%	1.98%	-£11,220
Newnham Junior School	356	357	1	£1,768,910	£1,768,910	0.50%	0.50%	£0
Newnham Infant and Nursery School	261	263	2	£1,377,743	£1,385,493	0.50%	1.15%	-£7,751
Whitehall Junior School	385	384	-1	£2,190,830	£2,190,830	0.50%	0.50%	£0
Whiteheath Junior School	337	312	-25	£1,558,016	£1,568,754	1.74%	2.53%	-£10,738
Yeading Junior School	460	458	-2	£2,634,489	£2,634,489	0.50%	0.50%	£0
Yeading Infant and Nursery School	345	341	-4	£2,100,924	£2,100,924	0.50%	0.50%	£0
Highfield Primary School	291	267	-24	£1,558,042	£1,567,231	3.12%	3.83%	-£9,189
Rabbsfarm Primary School	585	591	6	£3,522,747	£3,543,087	1.50%	2.14%	-£20,340
Warrender Primary School	352	385	33	£1,897,335	£1,910,586	0.79%	1.57%	-£13,251
Whitehall Infant School	301	291	-10	£1,774,014	£1,784,029	0.63%	1.27%	-£10,015
Whiteheath Infant & Nursery School	240	209	-31	£1,148,531	£1,155,724	1.64%	2.39%	-£7,193
Frithwood Primary School	391	392	1	£1,979,666	£1,979,666	0.50%	0.50%	£0
Ruislip Gardens Primary School	266	242	-24	£1,375,854	£1,378,585	0.50%	0.73%	-£2,731
Cherry Lane Primary School	594	578	-16	£3,347,608	£3,348,473	0.50%	0.53%	-£865
Bishop Winnington-Ingram CofE Primary School	195	202	7	£1,114,367	£1,114,367	0.50%	0.50%	£0
Holy Trinity CofE Primary School	190	171	-19	£951,819	£957,705	2.52%	3.28%	-£5,885
Dr Triplett's CofE Primary School	415	413	-2	£2,226,048	£2,240,262	1.81%	2.51%	-£14,214
St Swithun Wells Catholic Primary School	208	210	2	£1,080,653	£1,085,330	0.50%	1.01%	-£4,677
Botwell House Catholic Primary School	625	625	0	£3,385,549	£3,407,060	2.44%	3.13%	-£21,511
St Bernadette Catholic Primary School	407	410	3	£2,025,303	£2,039,414	0.83%	1.59%	-£14,111
St Catherine Catholic Primary School	201	201	0	£1,202,259	£1,209,177	1.31%	1.98%	-£6,918
St Mary's Catholic Primary School	211	211	0	£1,167,372	£1,174,634	1.06%	1.78%	-£7,262
Sacred Heart Catholic Primary School	627	630	3	£2,978,377	£2,978,377	0.50%	0.50%	£0
Oak Farm Primary School	550	541	-9	£2,739,875	£2,758,495	0.82%	1.55%	-£18,620
Grange Park Junior School	414	380	-34	£2,083,571	£2,083,571	0.50%	0.50%	£0
Grange Park Infant and Nursery School	263	254	-9	£1,494,667	£1,503,409	0.98%	1.64%	-£8,742
Hillside Infant School	172	172	0	£1,053,356	£1,053,356	0.50%	0.50%	£0
Hillside Junior School	224	226	2	£1,285,112	£1,285,112	0.50%	0.50%	£0
St Andrew's C of E Primary School	184	189	5	£1,121,417	£1,127,922	1.20%	1.89%	-£6,505
Hayes Park School	595	609	14	£3,150,904	£3,171,864	1.90%	2.62%	-£20,960
Oak Wood School	1095	1068	-27	£8,090,188	£8,183,380	0.94%	2.14%	-£93,192
Harlington School	1019	1072	53	£8,204,977	£8,300,656	1.63%	2.85%	-£95,679
Belmore Primary Academy	549	549	0	£3,052,067	£3,070,962	0.72%	1.38%	-£18,895
Brookside Primary School	315	323	8	£1,888,427	£1,888,427	0.50%	0.50%	£0
Coteford Junior School	289	278	-11	£1,541,707	£1,551,275	0.96%	1.66%	-£9,568
Laurel Lane Primary School	315	282	-33	£1,808,853	£1,808,853	0.50%	0.50%	£0
Field End Junior School	356	327	-29	£1,769,276	£1,780,531	0.54%	1.26%	-£11,254
Hewens Primary School	390	382	-8	£2,044,873	£2,051,983	0.50%	0.88%	-£7,110
Nanaksar Primary School	99	140	41	£863,376	£863,376	0.50%	0.50%	£0
John Locke Academy	586	600	14	£2,931,709	£2,952,359	2.05%	2.81%	-£20,650
Lake Farm Park Academy	617	632	15	£3,484,105	£3,484,105	0.50%	0.50%	£0
St Martin's Church of England Primary School	301	248	-53	£1,515,056	£1,515,056	0.50%	0.50%	£0
Pinkwell Primary School	547	591	44	£3,420,164	£3,440,504	1.94%	2.58%	-£20,340
Rosedale Primary School	375	384	9	£2,099,670	£2,100,689	0.50%	0.55%	-£1,019
Ryefield Primary School	389	388	-1	£2,099,395	£2,099,395	0.50%	0.50%	£0
William Byrd Primary Academy	539	527	-12	£2,948,042	£2,963,159	0.50%	1.05%	-£15,117
West Drayton Academy	612	624	12	£3,462,129	£3,462,129	0.50%	0.50%	£0

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Total	45,052	45,078	26	£277,845,747	£279,943,884			-£2,098,137
Hermitage Primary School	408	420	12	£2,298,714	£2,313,170	3.64%	4.36%	-£14,455
Cranford Park Academy	789	808	19	£4,365,289	£4,393,098	0.99%	1.66%	-£27,809
Hillingdon Primary School	633	628	-5	£3,320,394	£3,320,394	0.50%	0.50%	£0
Wood End Park Academy	864	894	30	£4,770,058	£4,790,581	0.50%	0.95%	-£20,523
St Matthew's CofE Primary School	400	388	-12	£2,236,230	£2,249,584	2.99%	3.66%	-£13,354
Cowley St Laurence CofE Primary School	393	387	-6	£2,166,296	£2,179,616	1.07%	1.75%	-£13,319
Charville Academy	394	389	-5	£2,197,596	£2,210,984	0.73%	1.39%	-£13,388
Parkside Studio College	36	55	19	£614,635	£623,549	0.53%	3.35%	-£8,915
De Salis Studio College	140	136	-4	£1,149,633	£1,160,469	0.50%	1.57%	-£10,836
Global Academy	127	142	15	£1,245,589	£1,244,674	0.50%	0.50%	£915
Park Academy West London	759	802	43	£6,326,272	£6,404,267	2.51%	3.83%	-£77,995
Ruislip High School	1018	1050	32	£6,962,215	£7,057,065	0.95%	2.36%	-£94,850
UTC Heathrow	79	93	14	£905,612	£904,258	0.50%	0.50%	£1,354
Bishop Ramsey Church of England School	984	987	3	£6,366,982	£6,455,477	2.08%	3.55%	-£88,495
Bishopshalt School	929	963	34	£6,778,136	£6,866,769	2.25%	3.63%	-£88,633
Haydon School	1333	1316	-17	£9,085,749	£9,200,080	2.96%	4.29%	-£114,331
Vyners School	1154	1216	62	£7,812,759	£7,920,735	1.16%	2.60%	-£107,976
Queensmead School	1201	1202	1	£8,142,366	£8,249,374	1.43%	2.80%	-£107,008
Uxbridge High School	1127	1160	33	£8,606,716	£8,710,823	2.73%	4.01%	-£104,107
Northwood School	893	892	-1	£6,138,739	£6,217,255	0.50%	1.83%	-£78,516
Rosedale College	827	818	-9	£6,048,630	£6,064,118	0.50%	0.76%	-£15,488
Hewens College	458	471	13	£3,933,278	£3,981,430	1.51%	2.83%	-£48,152
The Douay Martyrs Catholic School	1279	1245	-34	£8,509,374	£8,621,771	1.19%	2.55%	-£112,397
Swakeleys School for Girls	1167	1160	-7	£7,943,058	£8,048,271	1.07%	2.45%	-£105,212
Barnhill Community High School	1232	1255	23	£9,791,593	£9,902,885	2.71%	3.85%	-£111,291
Harefield School	240	245	5	£2,120,151	£2,147,580	1.56%	3.11%	-£27,428
Guru Nanak Sikh Academy	1405	1367	-38	£8,497,203	£8,600,983	1.97%	3.25%	-£103,780