	Scheduled							
	Upcoming						Relevant	
					decision by	Member(s)	Select	Directorate /
Ref	Decisions	Further details		Ward(s)	Full Council	Responsible	Committee	Lead Officer
			SI = Standard Item each month/regularly	Council Director	ate/Service Areas:	AS = Adult Services &	Health P = Place	C = Central Services

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		SI = Standard Item each month/regularly	Council Directors	ate/Service Areas:	AS = Adult Services &	Health P = Place	C = Central Services R =	Resources CS= Children's Serv	vices D = Digit	al & Intelligence
Cal	oinet meeting - '	Thursday 25 July 2024 (report deadline 8	3 July)							
221		Cabinet will be asked to approve an award of contract for the provision of short-term nursing care home beds to support hospital discharge for a period of three years.	N/A		CIIr Jane Palmer - Health & Social Care	Health & Social Care	AS - Gary Collier			Private (3)
SI	Carers Strategy Update	Cabinet will receive a progress report on the Carers Strategy and Delivery Plan and the priorities going forward.	All		Cllr Jane Palmer - Health & Social Care	Health & Social Care	AS - Sandra Taylor / Gary Collier			Public
SI		A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
SI	Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	C - Democratic Services	ТВС		Public
Cal	oinet Member D	ecisions expected - July 2024								
SI		Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
AU	GUST 2024 - NC	CABINET MEETING								
SI		Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
Cal	oinet meeting -	Thursday 12 September 2024 (report dea	adline 23	August)						
SI		A standard annual report to Cabinet regarding the agreement under section 75 of the National Health Service Act, 2006, that will give legal effect to the Better Care Fund plan, including financial arrangements. The Better Care Fund supports local systems to successfully deliver the integration of health and social care in a way that supports person-centred care, sustainability and better outcomes for people and carers.	All		Clir Jane Palmer - Health & Social Care	Health & Social Care	AS - Sandra Taylor / Gary Collier			Public

Public or Private (with

reason)

NEW

ITEM

Consultation related to the decision

	Scheduled			Final	Cabinet	Relevant				Public or Private
Ref	Upcoming Decisions	Further details	Ward(s)	decision by	Member(s) Responsible	Select Committee	Directorate / Lead Officer	Consultation related to the decision	NEW ITEM	(with reason)
	Decisions		. ,		-			Resources CS= Children's Serv		,
SI	Older People's Plan update	Cabinet will receive its yearly progress update on the Older People's Plan and the work by the Council and partners to support older residents and their quality of life.	All	Total Control of the	Clir ian Edwards - Leader of the Council / Clir Jane Palmer - Health & Social Care	Health & Social Care	AS - Sandra Taylor	Older People, Leader's Initiative	ices D - Dig	Public
SI	matters to be	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	C - Democratic Services	TBC		Public
Cal	oinet Member D	ecisions expected - September 2024								
SI		Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
Cal	oinet meeting -	Thursday 10 October 2024 (report deadli	ne 23 S	eptember	.)					
079		Cabinet will consider a contract for Integrated Carer Support Services for adults and children. Such services support carers within the Borough, make it easier for them to access advice, information and support for the valued role they undertake.	N/A		Clir Jane Palmer - Health & Social Care	Health & Social Care	AS / R - Sandra Taylor / Gavin Fernandez / Sally Offin			Private (3)
SI	Adult and Child Safeguarding	This report provides the Cabinet with a summary of the activity undertaken by the Safeguarding Children Partnership Board and the Safeguarding Adults Board to address the identified local priorities. The Cabinet will consider this report and approve the activity and the local priorities for the two boards.	All		Clir Susan O'Brien - Children, Families & Education / Clir Jane Palmer - Health & Social Care	Health & Social Care / Children, Families & Education	CS / AS - Alex Coman / Sandra Taylor	Select Committees		Public
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	ТВС		All Cabinet Members	All	C - Democratic Services			Public
Cal	oinet Member D	ecisions expected - October 2024	•							

Ref	Scheduled Upcoming Decisions Standard Items taken each month by the Cabinet Member	Further details SI = Standard Item each month/regularly Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Ward(s) Council Director Various		Responsible	Relevant Select Committee Health P = Place	Directorate / Lead Officer C = Central Services R = C - Democratic Services	Consultation related to the decision Resources CS= Children's Serv Various	NEW ITEM	Public or Private (with reason) tal & Intelligence Public
Cal	oinet meeting - ⁻	Γhursday 7 November 2024 (report dead	line 21 (October)						
SI	matters to be	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	C - Democratic Services	TBC		Public
Cal	oinet Member D	ecisions expected - November 2024								
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
Cal	oinet meeting -	Thursday 12 December 2024 (report dea	dline 25	Novembe	er)					
SI		This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2025/26 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.	All	Proposed Full Council adoption - 20 February 2025	Cllr Martin Goddard - Finance	All	R - Andy Evans	Public consultation through the Select Committee process and statutory consultation with businesses & ratepayers		Public
SI	matters to be	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	C - Democratic Services	TBC		Public
Cal	oinet meeting -	Thursday 9 January 2025 (report deadlin	e 9 Dec	ember 20	24)					
SI	Public Preview of matters to be	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	C - Democratic Services	TBC		Public

Ref	Scheduled Upcoming Decisions	Further details	Ward(s)	Final decision by Full Council	Cabinet Member(s) Responsible	Relevant Select Committee	Directorate /	Consultation related to the decision	NEW ITEM	Public or Private (with reason)
		SI = Standard Item each month/regularly	Council Director	ate/Service Areas:	I AS = Adult Services &	Health P = Place	C = Central Services R =	Resources CS= Children's Serv	rices D = Dig	ital & Intelligence
Cal		ecisions expected - January 2025								
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
Cal	binet meeting -	Thursday 13 February 2025 (report dead	line 27 J	anuary 2	025)					
SI	The Council's Budget - Medium Term	Following consultation, this report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2025/26 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.		Proposed Full Council adoption - 20 February 2025	Cllr lan Edwards - Leader of the Council / Cllr Martin Goddard - Finance	All	R - Andy Evans	Public consultation through the Select Committee process and statutory consultation with businesses & ratepayers		Public
SI	matters to be	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	CS - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	CS - Democratic Services	TBC		Public
Cal	binet Member D	ecisions expected - February 2025	•							
SI		Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	ТВС	CS - Democratic Services	Various		Public
Cal	binet meeting - ⁻	Thursday 13 March 2025 (report deadling	e 24 Feb	ruarv)						
SI	Public Preview of matters to be	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	ТВС		All Cabinet Members	All	CS - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	CS - Democratic Services	TBC		Public
Cal	binet Member D	ecisions expected - March 2025								
SI		Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	CS - Democratic Services	Various		Public
Cal	binet meeting -	Thursday 10 April 2025 (report deadline	24 Marc	h)	· 					

D (Scheduled Upcoming Decisions	Frontle ou electrille	We adde)	Final decision by	Member(s)	Relevant Select	Directorate /	Consultation related	NEW	Public or Private (with
Ref	Decisions	Further details SI = Standard Item each month/regularly	Ward(s)	Full Council		Committee	Lead Officer	to the decision Resources CS= Children's Serv		reason)
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC	ate/Service Areas:	All Cabinet Members	All	C - Democratic Services	Resources CS= Children's Serv		Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	Various		All	TBC	C - Democratic Services	Various		Public
Ca	binet Member D	ecisions expected - April 2025								
SI		Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	ТВС	C - Democratic Services	Various		Public
Ca	binet meeting -	Thursday 22 May 2025 (report deadline 2	May)							
SI		Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	Various		All	TBC	C - Democratic Services	Various		Public
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
Ca	binet Member D	ecisions expected - May 2025								
SI		Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	ТВС	C - Democratic Services	Various		Public
CA	BINET MEMBER	R DECISIONS: Standard Items (SI) that m	av be c	onsidered	l each mor	nth				
SI	Urgent Cabinet-level decisions & interim decision-making	The Leader of the Council has the necessary authority to make decisions that would otherwise be reserved to the Cabinet, in the absence of a Cabinet meeting or in urgent circumstances. Any such decisions will be published in the usual way and reported to a subsequent Cabinet meeting for ratification. The Leader may also take emergency decisions without notice, in particular in relation to the COVID-19 pandemic, which will be ratified at a later Cabinet meeting.			CIIr Ian Edwards - Leader of the Council	TBC	C - Democratic Services	TBC		Public / Private

,	Ref	Scheduled Upcoming Decisions	Further details	Ward(s)		Member(s)	Relevant Select Committee	Directorate / Lead Officer	Consultation related to the decision	NEW ITEM	Public or Private (with reason)
3		Funds	SI = Standard Item each month/regularly The release of all capital monies requires formal Member approval, unless otherwise determined either by the Cabinet or the Leader. Batches of monthly reports (as well as occasional individual reports) to determine the release of capital for any schemes already agreed in the capital budget and previously approved by Cabinet or Cabinet Members	Council Director	ate/Service Areas:	Cllr Martin Goddard -	Health P = Place All - TBC by decision made	C = Central Services R = Various	Resources CS= Children's Sen Corporate Finance	rices D = Dig	ital & Intelligence Public but some Private (1,2,3)
Ş		matters under the	Cabinet Members will consider a number of petitions received by local residents and organisations and decide on future action. These will be arranged as Petition Hearings.	TBC		All	ТВС	C - Democratic Services			Public
Ş	SI	To approve compensation payments	To approve compensation payments in relation to any complaint to the Council in excess of £1000.	n/a		All	TBC	R - Iain Watters			Private (1,2,3)
	SI	Acceptance of Tenders	To accept quotations, tenders, contract extensions and contract variations valued between £50k and £500k in their Portfolio Area where funding is previously included in Council budgets.	n/a		CIIr Ian Edwards - Leader of the Council OR CIIr Martin Goddard - Finance / in conjunction with relevant Cabinet Member	TBC	various			Private (3)
3		Decisions by Cabinet to Cabinet Members,	Where previously delegated by Cabinet, to make any necessary decisions, accept tenders, bids and authorise property decisions / transactions in accordance with the Procurement and Contract Standing Orders.	TBC		All	TBC	various			Public / Private (1,2,3)
5	SI		To authorise the making of bids for external funding where there is no requirement for a financial commitment from the Council.	n/a		All	ТВС	various			Public
		consultations that may impact upon the Borough	A standard item to capture any emerging consultations from Government, the GLA or other public bodies and institutions that will impact upon the Borough. Where the deadline to respond cannot be met by the date of the Cabinet meeting, the Constitution allows the Cabinet Member to sign-off the response.	TBC		All	TBC	various			Public
1				Th	e Cabinet's	Forward Plan	is an officia	al document by	the London Borougl	1 of Hilli	ngdon, UK