

**Damage - Year end 2020/21****Waste Departments**

Department	Value
Domestic Waste	£184,537
Street Cleansing	£63,989
NYGL	£67,007
Care Taking	£2,695
Special Collections	£10,649
	<b>£328,877</b>

**Others**

Breakspear	£1,027
Resident Services BSU	£6,583
Car Park Management	£468
Green Spaces	£24,789
Highways	£9,257
Repairs	£32,813
Library	£120
Passenger Services	£9,200
Project and Events	£0
Youth Conx	£764
Trading Standards	£62
ASBIT Team	£48
Fleet Management	£24
Merrifield	£48
HRD Stores	£4,446
Charville Lane	£183
Social Services	£0
Facilities	£0
	<b>£89,832</b>

<b>Total</b>	<b>£418,709</b>
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<b>Total Incidents</b>	798
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**Damage - Year end 2021/22****Waste Departments**

Department	Value
Domestic Waste	£117,424
Street Cleansing	£34,118
NYGL	£32,464
Care Taking	£1,505
Special Collections	£42,127
	<b>£227,638</b>

**Others**

Breakspear	£0
Resident Services BSU	£0
Car Park Management	£1,629
Green Spaces	£24,477
Highways	£8,219
Repairs	£28,996
Library	£267
Passenger Services	£8,166
Project and Events	£1,651
Youth Conx	£0
Trading Standards	£48
ASBIT Team	£851
Fleet Management	£372
Merrifield	£925
HRD Stores	£0
Charville Lane	£0
Social Services	£1,936
Facilities	£1,635
	<b>£79,172</b>

<b>Total</b>	<b>£306,810</b>
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<b>Total Incidents</b>	654
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**Damage - Year end 2022/23****Waste Departments**

Department	Value
Domestic Waste	£152,901
Street Cleansing	£42,350
NYGL	£44,016
Care Taking	£2,902
Special Collections	£23,853
	<b>£266,022</b>

**Others**

Breakspear	£0
Resident Services BSU	£0
Car Park Management	£5,098
Green Spaces	£23,263
Highways	£8,416
Repairs	£19,490
Library	£420
Passenger Services	£15,543
Project and Events	£0
Youth Conx	£227
Trading Standards	£1,026
ASBIT Team	£0
Fleet Management	£0
Merrifield	£0
HRD Stores	£0
Charville Lane	£3,162
Social Services	£0
Facilities	£0
	<b>£76,645</b>

<b>Total</b>	<b>£342,667</b>
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<b>Total Incidents</b>	664
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**Damage - Year end 2023/24****Waste Departments**

Department	Value
Domestic Waste	£189,831
Street Cleansing	£78,830
NYGL	£48,276
Care Taking	£5,648
Special Collections	£13,296
	<b>£335,881</b>

**Others**

Breakspear	£0
Resident Services BSU	£11,108
Car Park Management	£0
Green Spaces	£26,041
Highways	£9,246
Repairs	£21,265
Library	£0
Passenger Services	£15,035
Project and Events	£0
Youth Conx	£0
Trading Standards	£0
ASBIT Team	£0
Fleet Management	£0
Merrifield	£0
HRD Stores	£0
Charville Lane	£0
Social Services	£429
Facilities	£0
	<b>£83,124</b>

<b>Total</b>	<b>£419,005</b>
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<b>Total Incidents</b>	784
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Claims against Insurance Earmarked reserve make the balance of the circa £800k

**Period 2023 - 2024**

	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Year End
<b>DE Damage</b>	£12,189	£22,318	£23,815	£13,695	£41,137	£11,543	£42,908	£27,641	£20,144	£23,546	£35,946	£21,927	<b>£296,809</b>
<b>Other Damage</b>	£9,973	£10,152	£7,122	£9,696	£12,559	£10,555	£12,532	£10,946	£7,907	£6,593	£12,511	£11,650	<b>£122,196</b>
													<b>£419,005</b>

<b>Incidents</b>	52	91	70	49	86	65	80	84	58	59	58	32	<b>784</b>
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**Period 2024 - 2025**

	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Full Year
<b>Damage</b>	£23,672	£20,259	£26,615	£44,151	£24,334	£19,391							<b>£277,624</b>
<b>Other Damage</b>	£3,078	£80	£3,940	£8,374	£2,940	£12,206							<b>£73,212</b>
													<b>£350,836</b>

<b>Incidents</b>	59	58	49	96	63	72							<b>793</b>
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	Spend	Incidents
Year to date	£189,040	397
23/24 equivalent	£184,754	413