

GENERAL FUND REVENUE BUDGET, HOUSING REVENUE ACCOUNT AND CAPITAL PROGRAMME 2025 / 2026

Reporting Officer: Head of Democratic Services

Council Tax Resolution 2025/26 – Cabinet Proposals

Summary

1. The purpose of this report is to enable the Council to calculate and approve the Council Tax Requirement for 2025/26, in accordance with the Local Government Finance Act 1992 as amended by the Localism Act 2011.
2. Cabinet on 20 February will be considering proposals to Council on Hillingdon's General Fund Revenue Budget, Housing Revenue Account Budget, Fees & Charges, Capital Programme, Treasury Management Strategy and London Borough of Hillingdon's Pay Policy Statement for 2025/26. Cabinet will recommend a budget to Council in line with the Budget and Policy Framework Procedure Rules as set out in the Council's Constitution.
3. The proposals will be published, once agreed. In the meantime, the report to Cabinet is available in the Group Offices, on request to the Head of Democratic Services or online at:

[Hillingdon Council -Agenda for CABINET on Thursday, 20th February, 2025, 7.00 pm](#)

FINANCIAL IMPLICATIONS

4. Financial Implications will be contained within the report.

LEGAL IMPLICATIONS

5. Section 106 of the Local Government Finance Act 1992 will apply to the recommendations of this item. Any Member who is more than two months in arrears with their Council Tax must declare that fact and not vote on this item.
6. Members are asked to note that, in accordance with the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014, recorded votes will be taken at the annual budget setting meeting on any motion, amendment to motion or substantive motion regarding the General Fund Revenue Budget, Housing Revenue Account and Capital Programme.
7. Other legal implications will be contained within the report.

Background Documents: None