

	Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	2025/26 Proposed Charge Residents £	Increase %	2025/26 Proposed Charge Non-Residents £	Increase %	Date of last change to charge	Effective Date
<b>Development &amp; Assets</b>											
<b>Service Charges</b>											
	CCTV Maintenance (per week)	R	0.92	N/A	NB	0.94	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
	Door Entry (per property per week)	R	0.29	N/A	NB	0.29	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
	Sheltered Window Cleaning	R	0.34	N/A	NB	0.20		N/A	N/A	01-Apr-24	07-Apr-25
	Meal plan for occupant (Plan one)	R	36.00	N/A	NB	36.61	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
	Meal plan for occupant (Plan two)	R	71.99	N/A	NB	73.21	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
	Laundry Machines in Sheltered Housing Units - Servicing and Maintenance (per week)	R	0.97	N/A	NB	0.99	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
	Pump service charge for Acorn Road	R	2.17	N/A	NB	2.21	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
<b>Estates &amp; Tenancy Management</b>											
<b>Parking Rents</b>											
	Car Ports (Council Tenants) (per week)	R	10.10	N/A	NB	10.27	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
	Car Ports (Private) (per week)	R	12.12	N/A	STD	12.33	1.7%	N/A	1.7%	01-Apr-24	07-Apr-25
	Hard Standings / Parking Spaces (Council Tenants) (per week)	R	5.80	N/A	NB	5.90	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
	Hard Standings / Parking Spaces (Private) (per week)	R	6.97	N/A	STD	7.09	1.7%	N/A	1.7%	01-Apr-24	07-Apr-25
<b>Grounds Maintenance and Gardening</b>											
	Grounds Maintenance (minimum) (per week)	R	1.59	N/A	NB	1.62	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
	Grounds Maintenance (maximum) (per week)	R	5.43	N/A	NB	5.52	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
	Hedge Cutting - Standard Frequency (per week - optional)	R	0.97	N/A	NB	0.99	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
	Lawn Mowing - Standard Frequency (per week - optional)	R	4.85	N/A	NB	4.93	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
	Bed Maintenance - Standard Frequency (per week - optional)	R	0.66	N/A	NB	0.67	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
<b>Shared Ownership Service Charges</b>											
	Mikado close	R	4.61	N/A	NB	4.69	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
	Packet Boat House	R	22.94	N/A	NB	23.33	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
	Roundel House	R	11.00	N/A	NB	11.19	1.7%	N/A	N/A	01-Apr-24	07-Apr-25

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Heating Charges											
	Communal Electric (per week)	R	3.99	N/A	NB	4.06	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
	Sheltered Heating - Communal Element (per week)	R	19.59	N/A	NB	14.69	-25%	N/A	N/A	01-Apr-24	07-Apr-25
	Sheltered Heating - Property Element (Bedsit) (per week)	R	21.85	N/A	NB	16.39	-25%	N/A	N/A	01-Apr-24	07-Apr-25
	Sheltered Heating - Property Element (One Bedroom) (per week)	R	32.96	N/A	NB	24.72	-25%	N/A	N/A	01-Apr-24	07-Apr-25
	Sheltered Heating - Property Element (Two or More Bedrooms) (per week)	R	37.69	N/A	NB	28.27	-25%	N/A	N/A	01-Apr-24	07-Apr-25
	Sibley Court Heating	R	34.77	N/A	NB	26.08	-25%	N/A	N/A	01-Apr-24	07-Apr-25
	District Heating - Property Element (minimum) (per week)	R	24.13	N/A	NB	18.10	-25%	N/A	N/A	01-Apr-24	07-Apr-25
	District Heating - Property Element (maximum) (per week)	R	58.29	N/A	NB	43.72	-25%	N/A	N/A	01-Apr-24	07-Apr-25
	Aged Person Heat-Aged Persons Central Heat	R	25.53	N/A	NB	19.15	-25%	N/A	N/A	01-Apr-24	07-Apr-25
	Chapel Lane communal gas & electricity	R	40.44	N/A	NB	30.33	-25%	N/A	N/A	01-Apr-24	07-Apr-25
	Chapel Lane Gas	R	2.72	N/A	NB	2.77	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
	Chaple Lane Electricity	R	1.49	N/A	NB	1.52	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
	Colley Hse Heat-Colley House Heat Charge Bedsit	R	21.41	N/A	NB	21.77	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
	Colley Hse Heat-Colley House Heat Charge 2Bed	R	24.95	N/A	NB	25.37	1.7%	N/A	N/A	01-Apr-24	07-Apr-25
Other Services											
	Electric Scooter Charging Point - Queen's Lodge, Cliftonville, Kent (per month)	R	N/A	14.30	STD	N/A	1.7%	14.54	1.7%	01-Apr-24	07-Apr-25
	HRA Freeholder consent for undertaking major works	R	294.27	294.27	STD	299.27	1.7%	299.27	1.7%	01-Apr-24	07-Apr-25
	Leaseholder consent for improvements (lower rate)	R	70.98	70.98	STD	72.19	1.7%	72.19	1.7%	01-Apr-24	07-Apr-25
	Leaseholder consent for improvements (higher rate)	R	212.94	212.94	STD	216.56	1.7%	216.56	1.7%	01-Apr-24	07-Apr-25
	Leaseholder Solicitors Enquiries (lower rate)	R	132.85	132.85	STD	135.11	1.7%	135.11	1.7%	01-Apr-24	07-Apr-25
	Leaseholder Solicitors Enquiries (higher rate)	R	353.12	353.12	STD	359.12	1.7%	359.12	1.7%	01-Apr-24	07-Apr-25

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<b>Residents Services (Housing)</b>												
<b>Caretaking</b>												
	Caretaking - Band A (per week)	R	13.85	N/A	NB	14.09	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Caretaking - Band B (per week)	R	8.96	N/A	NB	9.11	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Caretaking - Band C (per week)	R	6.22	N/A	NB	6.33	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Caretaking - Band D (per week)	R	4.84	N/A	NB	4.92	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Caretaking - Band E (per week)	R	3.46	N/A	NB	3.52	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Caretaking - Band F (per week)	R	2.08	N/A	NB	2.12	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Caretaking - Band G (per week)	R	13.48	N/A	NB	13.71	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Caretaking - Band H (per week)	R	10.78	N/A	NB	10.96	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Caretaking - Band M (per week) - Balsam/Silverleaf	R	7.32	N/A	NB	7.44	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Caretaking - Band S (per week) - Sheltered Housing	R	6.89	N/A	NB	7.01	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Caretaking - Band X (per week) - Queen's Lodge, Cliftonville, Kent	R	N/A	8.70	NB	N/A	1.7%	8.85	1.7%	01-Apr-24	07-Apr-25	
<b>Extra Care Housing</b>												
	Triscott House - Management Support Charge (per week)	R	31.42	N/A	NB	31.95	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Triscott House - Cleaning Charge (per week)	R	11.95	N/A	NB	12.15	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Triscott House - Grounds Maintenance (per week)	R	2.74	N/A	NB	2.79	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
<b>Harlington Road, Goshawk Garden, Priory Avenue, Chapel</b>												
	Goshawk Service Charge (per room per week)	R	22.90	N/A	NB	23.29	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	HMO Service Charges (Single rooms)	R	12.00			12.20	1.7%					
	Harlington Road & Priory Avenue Furniture (per room per week)	R	4.87	N/A	NB	4.95	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Harlington Road & Priory Avenue Grounds Maintenance (per room per week)	R	1.59	N/A	NB	1.62	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Harlington Road & Priory Avenue Caretaking (per room per week)	R	2.08	N/A	NB	2.12	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Gas For Sheltered Scheme	R	22.01	N/A	NB	22.38	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Electricity For Sheltered Scheme	R	17.13	N/A	NB	17.42	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
<b>Cavenham Court, Millington Road</b>												
	Millington Road Fire Alarm NEW	R	0.5	N/A	NB	0.51	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Millington Road Management Charge NEW	R	6.13	N/A	NB	6.23	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Millington Road Security NEW	R	12.35	N/A	NB	12.56	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Millington Road Lifts NEW	R	0.31	N/A	NB	0.32	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Millington Road Water Booster Pump NEW	R	N/A	N/A	NB	2.21		N/A	N/A	01-Apr-24	07-Apr-25	
<b>Balsam Court/Silverleaf Court. Maple/Poplar</b>												
	Balsam/Silverleaf Maple Rd - Heating Standing Charge	R	1.83	N/A	NB	1.86	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
	Balsam/Silverleaf Maple Rd - Lifts Charge (per week)	R	0.31	N/A	NB	0.32	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	

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<b>District Service Charges</b>											
Dist Serv Charge-Uxbridge Town Heat Serv Chrg 1Bd	R	4.60	N/A	NB	4.68	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Dist Serv Charge-Uxbridge Town Heat Serv Chrg 2Bd	R	4.60	N/A	NB	4.68	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Dist Serv Charge-Heat Serv Aust/Silver 1Bd	R	9.14	N/A	NB	9.30	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Dist Serv Charge-Heat Serv Aust/Silver3Bd 1Stflr	R	9.14	N/A	NB	9.30	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Dist Serv Charge-Heat Serv Aust/Silver2Bd 1Stflr	R	9.14	N/A	NB	9.30	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Dist Serv Charge-Heat Serv Aust/Silver 2Bd Upp	R	9.14	N/A	NB	9.30	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Dist Serv Charge-Peter Fagan Heat Serv Chrg 1Bd	R	4.60	N/A	NB	4.68	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Dist Serv Charge-Peter Fagan Heat Serv Chrg 2Bd	R	4.60	N/A	NB	4.68	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
<b>Marlborough Crescent</b>											
Enhanced housing management charge (per bed space per week)	R	2.87	N/A	NB	2.92	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Electrical usage (per bed space per week)	R	11.02	N/A	NB	11.21	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Door Entry (per property per week)	R	0.29	N/A	NB	0.29	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Caretaking (per bed space per week)	R	2.70	N/A	NB	2.75	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Furniture and furnishings (per property per week)	R	1.26	N/A	NB	1.28	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
<b>Saviours House</b>											
Enhanced housing management charge 1-Bed (per property per week)	R	11.48	N/A	NB	11.68	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Enhanced housing management charge 2-Bed (per property per week)	R	14.35	N/A	NB	14.60	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Electrical communal usage (per property per week)	R	3.99	N/A	NB	4.06	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Door Entry (per property per week)	R	0.29	N/A	NB	0.29	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Caretaking 1-Bed (per property per week)	R	10.78	N/A	NB	10.96	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Caretaking 2-Bed (per property per week)	R	13.48	N/A	NB	13.71	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Furniture and furnishings (per property per week)	R	1.26	N/A	NB	1.28	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	

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Short Life Properties											
Furniture and Fitting Charge Bedsit (per tenancy)	R	23.60	N/A	NB	24.00	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Furniture and Fitting Charge 1-bedroom (per tenancy)	R	28.64	N/A	NB	29.13	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Furniture and Fitting Charge 2-bedroom (per tenancy)	R	40.07	N/A	NB	40.75	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Furniture and Fitting Charge 3-bedroom (per tenancy)	R	48.74	N/A	NB	49.57	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Furniture and Fitting Charge 4-bedroom (per tenancy)	R	58.49	N/A	NB	59.48	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Furniture and Fitting Charge 5-bedroom (per tenancy)	R	70.19	N/A	NB	71.38	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	
Enhanced housing management charge (per week)	R	9.73	N/A	NB	9.90	1.7%	N/A	N/A	01-Apr-24	07-Apr-25	

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