

Name of Programme/team	Oct-24		Nov-24		Dec-24		Jan-25		Feb-25		NOTES:			
	Number sessions	Total Attendance achieved	Number sessions	Total Attendance achieved	Number sessions	Total Attendance achieved	Number sessions	Total Attendance achieved	Number sessions	Total Attendance achieved				
UNIVERSAL TEAM														
North Locality Team	19	151	18	241	12	100	16	231	14	176				
South East Locality Team	20	196	16	194	11	112	20	257	11	169				
South West Locality Team (inc anon @ uxb college)	4	26	6	74	7	64	12	84	14	91				
Detached and Outreach Team (anon data)	12	100	12	183	6	103	11	129	12	129				
Specialist & Accredited Team (including exhibitions this month)	21	220	14	221	12	126	12	119	7	71				
	76	693	66	913	48	505	71	820	58	636				
TARGETED TEAM														
BYMP & GYWP	7	32	6	22	6	31	3	29	7	31				
EHWP	213	174	210	159	166	115	255	179	212	146				
PLP (inc Art project & Sat group)	157	143	139	126	141	113	126	132	109	131				
SHWP	85	50	85	47	71	48	62	46	56	46	Staffing issues; 2resignations, 1 mat leave and S/L Staff A/L Feb and 1/2 term			
SUMP	133	118	121	126	99	101	142	110	95	63				
TSP	25	180	20	128	20	105	15	113	13	71				
Holiday offer	3	25	1	3	5	61	1	15	3	49				
	623	722	582	611	508	574	604	624	495	537				
SHWP Anon Data (Education work in schools)	4	49	8	909	6	399	5	195	3	57				
SHWP Anon Data (College dropins)	4	75	2	26	1	43	5	111	3	64				
SUMP Anon Data (Education work)	8	1180	9	623	4	355	14	516	19	649				
	16	1304	19	1558	11	797	24	822	25	770				
COMMUNITY & VOLUNTARY TEAM														
C&VS partners	9	158	11	167	10	153					data provided at end of quarter			
HAF	N/A		N/A		6388	4117	N/A		N/A					

Exc HACS

Sessional places for a child not sessions offered