Information Session – Possible proposal to amalgamate Harefield Infant and Junior Schools

Tuesday 25th March Wednesday 26th March



Harefield schools Values

Happiness-spreading joy to those around us;

Compassion-caring and being kind to all;

Respect-treating others as we like to be treated;

Teamwork-working well with everyone.







Informal Consultation

"The proposal is that Harefield Infant School and Harefield Junior School are amalgamated to form a single Primary School from 1st January 2026. The newly formed Primary School would continue to use the existing buildings and site as the Infant and Junior schools."



Why?

- Harefield Infants and Juniors operate as 1 school already
- Joint Governing Body, 1 Headteacher (John Downs), 1 Executive Headteacher (Arjinder Sunner), joint staff across 2 sites
- Formalise arrangements
- In line with Amalgamation policy



Headlines

 No land or building will be sold No financial saving for the Council 	 No day-to-day change for pupils or parents Same staff, same high-quality education
 No pupils displaced, no pupils forced to move, no pupils denied a school place 420 school places (PAN of 60) No need to apply for place in Year 3 	 No decision made yet All viewpoints considered before deciding to propose amalgamation



Benefits

•	A more consistent approach to teaching and learning for children, building on the strengths of both schools	•	Easier communication with parents, less need for duplication
•	A seamless all through school experience	•	Greater opportunities for cost efficiencies over time



Financial Implications

Reduction in lump sum funding after No financial savings for the Borough Year 2 (Full funding Year 1, 70% funding Year 2) Savings over time from efficiencies will offset that funding



Financial Implications

Annual Funding	Harefield Infant school	Harefield Junior school	Total	
	FY24/25	FY24/25	FY24/25	
	888,735	1,309,585	2,198,320	
Current	Harefield	Harefield	Total	
Surplus	Infant school	Junior school	Total	
	FY 2023 / 24	FY 2023 / 24	FY 2023 / 24	
	70,871	233,343	304,214	

	Harefield	Harefield				
	Infant	Junior	Total		70 %	
Formula Budget	FY25/26	FY25/26	FY25/26	FY25/26	FY26/27	FY27/28
Lump Sum	£159,662	£159,662	£319,324	£319,324	£223,527	£159,662

^{*} Please note that these figures are based on current funding model.



Amalgamation Policy

"Each infant and junior school governing body is asked to discuss this policy and plan their own route towards full amalgamation. For some this may be some years ahead, though others may be pushed by circumstances"

"The London Borough of Hillingdon will require Governing Bodies of all separate infant and junior schools to consider amalgamating their two linked schools when one or more of the following 'trigger circumstances' occur, unless there are compelling and overriding reasons"

"Progress towards amalgamation will be presumed unless the educational advantages set out in this policy would not be delivered by combining the two schools."

- Policy dated September 2022
- Further engagement with all Infant and Junior schools from June 2024



Amalgamation Policy

Total pupil numbers in either school are 25% or more below the Published Admission Number (based on January census).

One or both schools have PANs or are recruiting at below two forms of entry – making the individual schools relatively small and at risk of becoming unviable within the Hillingdon funding context.

Harefield Infant School								
	Whole		%					
Census	School PAN	R	Yr1	Yr2	Total on Roll	Vacancies		
Jan-20	270	75	64	71	210	22%		
Jan-21	270	55	67	63	185	31%		
Jan-22	270	51	57	62	170	37%		
Jan-23	270	62	52	54	168	38%		
Jan-24	180	36	59	45	140	22%		
Jan-25	180	39	35	60	134	26%		

	Whole		04				
Census	School PAN	Yr3	Yr 4	Yr 5	Yr 6	Total on Roll	% Vacancies
Jan-20	360	71	85	54	69	279	23%
Jan-21	360	67	66	82	53	268	26%
Jan-22	360	58	61	65	82	266	26%
Jan-23	360	63	53	55	66	237	34%
Jan-24	240	48	62	52	55	217	10%
Jan-25	240	43	47	60	51	201	16%

PAN reduction from 3 Forms of Entry (FE) to 2FE took effect September 2023



Next Steps

- Stage One: Prepublication consultation Local Authority are gathering the views of local residents, following conclusion decision on whether to proceed to formal consultation will be made
 If decision was made to proceed to Stage Two: Publication consultation
- Stage Two: Publication, public notice and full consultation proposal will be published
- Stage Three: Representation, 4 week statutory consultation with further information sessions (face to face and virtual) would be arranged during this period
- Stage Four: Decision, Proposal would be submitted to Cabinet to review and make a formal decision on the proposed Amalgamation
- Stage Five: Implementation, if proposal is agreed by Cabinet then schools will amalgamate on the date outlined in the proposal



Have your say

Parents, carers, staff, governors and members of the public are invited to share their views by responding to the pre-publication / stage one consultation by any of the following; completing the on-line consultation form, writing directly to the Council, or attending an on-line event during the consultation period as set out below:

- Parents, carers, staff, governors and members of the public are invited to send their comments by replying using the online survey available at www.hillingdon.gov.uk/have-your-say
- You can also use the response form (or any other written format) at the end of this document to record your views. It can be sent to:

London Borough of Hillingdon 2W - School Place Planning Team Civic Centre, High Street, Uxbridge, UB8 1UW

or emailed to: schoolplaceplanning@hillingdon.gov.uk

