

Description	Group	Net Variation from 2010/11 Budget			
		2011/12	2012/13	2013/14	2014/15
		£(000s)	£(000s)	£(000s)	£(000s)
Waste Disposal Levy	PECS	1,528	1,528	1,528	1,528
Golf Courses Income	PECS	303	271	248	248
Total Service Pressures		1,831	1,799	1,776	1,776