

Development & Risk Contingency		Gross Risk Probability		Provision	Provision	Provision	Provision
		2011/12		2011/12	2012/13	2013/14	2014/15
		£(000s)	(%)	£(000s)	£(000s)	£(000s)	£(000s)
Potential Calls							
Waste Disposal Levy	PECS	1,500	41%	622	1,972	1,712	2,066
Development Control Income	PECS	475	65%	310	310	310	310
Carbon Reduction Commitment Energy Efficiency Scheme	PECS	0	0%	0	450	450	450
Cost Pressures on Recycling Service	PECS	150	100%	150	150	150	150
Local Development Framework legal & consultancy fees	PECS	150	67%	100	0	0	0
Corporate landlord	PECS	300	33%	100	100	100	100
Total Potential Calls		2,575		1,282	2,982	2,722	3,076