

Description	Group	Net Variation from 2010/11 Budget			
		2011/12	2012/13	2013/14	2014/15
Priority Growth Proposals		£(000s)	£(000s)	£(000s)	£(000s)
Obesity strategy -sport & exercise	PECS	80	80	80	80
Hayes Carnival	PECS	35	35	35	35
Full year effect of Libraries opening hours funding	PECS	10	10	10	10
Total Priority Growth Proposals		125	125	125	125