

The Cabinet Forward Plan

Period of Plan: June 2011 to October 2011 onwards

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
ASCH&H = Adult Social Care, Health & Housing; DCEO = Deputy Chief Executive's Office; E&CS = Education & Children's Services; F&R = Finance & Resources; PE&CS = Planning, Environment & Community Services									
CABINET - 16 JUNE 2011									
594	Sustain, Renew & Prosper' Hillingdon Approach to Regeneration 2011-2016 '	This report to Cabinet outlines Hillingdon's approach to regeneration over the next 5-years, putting residents at the heart of regeneration within Hillingdon. The focus is on promoting the economic viability of Hillingdon's town centres and ensuring that residents are supported quickly and effectively into sustained employment.	All		Cllr Douglas Mills	CS - Kevin Byrne / PEECS Jales Tippell	External Consultation with partners such as Jobcentre Plus, Higher & Further Education, Training Providers and Business support organisations	Core Strategy to 2026. Hillingdon Local Economic Assessment and Economic Dashboard	
609	Support and development of the Customer Relationship System (CRM)	Cabinet will be requested to extend the existing contract for the support and development of the CRM system.	All		Cllr Jonathan Bianco	PEECS - Steve Palmer			
SI	Reports from Policy Overview Committees	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	DCEO - Democratic Services			
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	F&BS - Paul Whaymand			
CABINET MEMBER DECISIONS - MAY 2011									

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SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	DCEO - Democratic Services	Various	Various	
CABINET - 28 July 2011									
600	Extension of IP network and IP telephony support contracts	Cabinet will be asked to agree the extension of current contracts for supporting the Council's key communications networks.	N/A		Cllr Jonathan Bianco	PEECS - Steve Palmer			
SI	Voluntary Sector Leases Report	Regular report on discounted leases to voluntary sector organisations that benefit residents and the wider community	All		Cllr Jonathan Bianco	PEECS - Gregory Morrison			
SI	Reports from Policy Overview Committees	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	DCEO - Democratic Services			
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	F&BS - Paul Whaymand			
CABINET - 29 September 2011									
SI	Voluntary Sector Leases Report	Regular report on discounted leases to voluntary sector organisations that benefit residents and the wider community	All		Cllr Jonathan Bianco	PEECS - Gregory Morrison			
CABINET - 27 October 2011									

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625	Future ICT Applications - Desktop Review Tender	Following a tendering exercise, Cabinet will be asked to make the necessary decisions in relation to awarding a software license contract and services agreement to support the future desktop computing model for the Council. Cabinet will receive details of how the project will proceed and also precipitate the savings identified for future years as part of the MTFF.	N/A		Cllr Jonathan Bianco and Cllr Scott Seaman-Digby	PEECS - Steve Palmer			NEW