

The Cabinet Forward Plan

Period of Plan: July 2011 to November 2011 onwards

| Ref | Report Title | Advance information | Ward(s) | Report to Full Council | Cabinet Member(s) Responsible | Officer Contact | Consultation | Background Documents | NEW ITEM |
|---|--|---|----------------|------------------------|--|---|--------------|----------------------|----------|
| CABINET - 28 July 2011 | | | | | | | | | |
| 600 | Extension of IP network and IP telephony support contracts | Cabinet will be asked to agree the extension of current contracts for supporting the Council's key communications networks. | N/A | | Cllr Jonathan Bianco | PEECS - Steve Palmer | | | |
| 632 | Total approach to Town Centre Regeneration - Support for Hillingdon's small, independent traders | Following a competitive tender process, this report recommends the award of a consultancy contract for a 2-year visual merchandising programme supporting small independent traders in three town centres, Hayes, Ruislip Manor and Northwood Hills. This initiative has been funded in full through the Local Area Agreement Reward Grant as agreed with partners within the Local Strategic Partnership | Various | | Cllr Douglas Mills / Cllr Scott Seaman-Digby | CS - Jales Tippell / Kevin Byrne / Helena Webster | | | NEW |
| SI | Voluntary Sector Leases Report | Regular report on discounted leases to voluntary sector organisations that benefit residents and the wider community | All | | Cllr Jonathan Bianco | PEECS - Gregory Morrison | | | |
| SI | Reports from Policy Overview Committees | Major Policy Review recommendations for consideration by the Cabinet as and when completed. | TBC | | as appropriate | DCEO - Democratic Services | | | |
| SI | Monthly Council Budget - monitoring report | The Cabinet receives a monthly report setting out in detail the council's revenue and capital position. | All | | Cllr Jonathan Bianco | F&BS - Paul Whaymand | | | |
| Cabinet Member Decisions - July 2011 | | | | | | | | | |
| 622 | Grant of Lease - Civic Centre, Uxbridge | This report seeks Cabinet Member approval for the grant of a lease to the contractor appointed to provide the Meals Service using Civic Centre kitchen facilities. The lease to be for the duration of the service contract period. | Uxbridge South | | Cllr Jonathan Bianco | PEECS - Mike Paterson | | | |
| CABINET - 29 September 2011 | | | | | | | | | |
| SI | Voluntary Sector Leases Report | Regular report on discounted leases to voluntary sector organisations that benefit residents and the wider community | All | | Cllr Jonathan Bianco | PEECS - Gregory Morrison | | | |
| CABINET - 27 October 2011 | | | | | | | | | |
| 625 | Future ICT Applications - Desktop Review Tender | Following a tendering exercise, Cabinet will be asked to make the necessary decisions in relation to awarding a software license contract and services agreement to support the future desktop computing model for the Council. Cabinet will receive details of how the project will proceed and also precipitate the savings identified for future years as part of the MTFF. | N/A | | Cllr Jonathan Bianco and Cllr Scott Seaman-Digby | PEECS - Steve Palmer | | | NEW |
| SI | Monthly Council Budget - monitoring report | The Cabinet receives a monthly report setting out in detail the council's revenue and capital position. | All | | Cllr Jonathan Bianco | CS - Paul Whaymand | | | |
| Cabinet - 24 November 2011 | | | | | | | | | |

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| ASCH&H = Adult Social Care, Health & Housing; DCEO = Deputy Chief Executive's Office; E&CS = Education & Children's Services; F&R = Finance & Resources; PE&CS = Planning, Environment & Community Services | | | | | | | | | |
| 584 | Responsible Retailer Pilot | Cabinet requested a further report back following the implementation of the pilot scheme and to consider any roll-out across the Borough. | All | | Cllr Douglas Mills | PEECS - Peggy Law / Sue Pollitt | Feedback from pilot | | |